




Don Mariano Marcos
Memorial State
University

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 Don Mariano Marcos Memorial State University	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
The Don Mariano Marcos Memorial State University (DMMSU) provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research, and engages in extension work.	MAJOR FINAL OUTPUTS						
	Advanced and Higher Education Services	Php228,766.00	Percentage of FTEs in mandated*/priority programs**	5.11 percent	5.5 percent	6 percent	117%
				1,479	1,672	1,950	
				28,935	30,414	30,414	
			Percentage of accredited programs among mandated/priority programs and relative to total	15 percent	20 percent	25 percent	125%
				3	4	5	
				20	20	20	
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	57.58 percent	61.86 percent	63.31 percent	102%		
		1,854	2,445	2,502			
		3,220	3,952	3,952			
	Research Services	Php46,985.00	Number of outputs presented in regional/national/international fora/conferences	20 research outputs	21 research outputs	28 research outputs	133%
			Number of outputs published in CHED accredited journals/ internationally indexed journals	3 research outputs	4 research outputs	7 research outputs	175%
			Number of research outputs patented/ copyrighted	3 research outputs	4 research outputs	7 research outputs	175%
	Extension Services	Php32,989.00	Number of person-days trained (man-hour) weighted by length of training	2,450 man-hours	2,500 man-hours	3,838 man-hours	175%
			Number of IEC materials/techno guides developed/used	20 IEC materials, techno guides	26 IEC materials, techno guides	47 IEC materials, techno guides	175%
			Number of training/extension activities conducted on schedule	128 training/ extension activities	140 training/ extension activities	202 training/ extension activities	144%
	STO and GASS						
	Support to Operations	Php28,356.00	Percentage of poor/disadvantaged students served by support services for non-academic needs	4 percent	5 percent	9 percent	102%
				4	5	9	
				100	100	100	
	General Administration and Support Services	Php72,181.00	Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	2,500 students/ personnel	3,500 students/ personnel	6,700 students/ personnel	191%
			Percentage of internally generated income to total operating budget /cost	10.96 percent	12.82 percent	20.16 percent	102%
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 10,960,000	PHP 12,820,000	PHP 20,160,000			
PHP 100,000,000		PHP 100,000,000	PHP 100,000,000				
			15 PHP (in million)	20 PHP (in million)	39 PHP (in million)	195%	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DON MARIANO
MARCOS MEMORIAL
STATE UNIVERSITY

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
	FY 2013 (in million)	PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php231.903	Total number of graduates in mandated and priority programs	1,934 graduates	2,111 graduates	2,148 graduates	102%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	128%	130%	108%	83%
			52%	53%	39%	
			41%	41%	36%	
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	81%	82%	95%	116%
			1,858	1,966	2,148	
	2,299	2,394	2,250			
Advance Education Services	Php7.350	Total number of graduates in mandated and priority programs	99 graduates	115 graduates	125 graduates	109%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		94.78%	97.60%	103%
				109	122	
				115	125	
		Percentage of students who rate timeliness of education delivery/supervision as good or better		79.86%	95.83%	120%
				115	138	
		144	144			
Research Services	Php51.798	Number of research studies completed in the last 3 years	83 research studies	75 research studies	78 research studies	104%
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	11%	20%	31%	154%
			6	15	24	
			53	75	78	
		Perecntge of research projects conducted or completed on schedule	55%	55%	100%	181%
			12	16	32	
	22	29	32			
Extension Services	Php37.139	Number of person trained weighted by length of training	3,848 person trained	3,900 person trained	4,325 person trained	111%
		Percentage of trainees/clients who rate services rendered as good or better		80%	100%	125%
				3,120	3,892	
				3,900	3,900	
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		80%	100%	125%
				3,120	3,888	
		3,900	3,900			
STO and GASS						
Support to Operations	Php35.44	Percentage of students and personnel who rate the non-academic related services as good or better	79%	91%	100%	110%
			4,600	6,100	6,690	
			5,800	6,700	6,700	
		Percentage of faculty and personnel enabled to pursue studies/training	63%	74%	80%	108%
			75	89	96	
	120	120	120			
General Administration and Support Services	Php98.735	Budget Utilization Rate	85%	90%	88.18%	98%
			458,385,000	578,344,000	94,642,148	
			539,277,000	642,605,000	107,326,459	
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
			5	5	5	
			5	5	5	
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%
			8	8	8	
8	8		8			


The Don Mariano Marcos Memorial State University (DMMMSU) provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research, and engages in extension work.

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Don Mariano Marcos State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
The Don Mariano Marcos Memorial State University (DMMMSU) provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research, and engages in extension work.	MAJOR FINAL OUTPUTS						
	Higher Education Services	Php330,503,000.00	Total number of graduates	2,011 graduates	2,300 graduates	2,227 graduates	97%
			Percentage of programs accredited at				
			Level 1		15% programs accredited	86% 6 out of 7 programs accredited	571%
			Level 2		18% programs accredited	88% 14 out of 16 programs accredited	486%
			Level 3		26% programs accredited	67% 14 out of 21 programs accredited	256%
			Percentage of graduates who finished academic program according to the prescribed timeframe	95% 2,148 out of 2,250 graduates	62% graduates	95% 2,134 out of 2,235 graduates	154%
	Advance Education Service	Php7,653,000.00	Total number of graduates		187 graduates	195 graduates	104%
			Percentage of graduates engaged in employment within 6 months of graduation		100% graduates	98.97% 193 out of 195 graduates	99%
			Percentage of students who rate timeliness of education delivery/supervision as good or better		60% graduates	99% 194 out of 195 graduates	166%
	Research Services	Php52,299,000.00	Number of research studies completed	30 research studies	22 research studies	36 research studies	164%
			Percentage of research projects completed in the last 3 years				
			For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	31% 24 out of 78 research outputs	30% research outputs	60% 47 out of 75 research outputs	200%
			Percentage of research completed within the original project timeframe	100% 32 out of 32 research completed	100% research completed	100% 55 out of 55 research completed	100%
	Technical Advisory Extension Services	Php32,343,000.00	Number of persons trained weighted by the length by training	4,325 persons trained	3,905 persons trained	4,200 persons trained	108%
			Percentage of trainees who rate the training course as good or better	100% 3,892 out of 3,900 trainees	95% trainees	100% 4,184 out of 4,200 trainees	105%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 3,888 out of 3,900 persons	97% persons	100% 4,179 out of 4,200 persons	103%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php37,713,000.00	Number of management and employees oriented on ISO 9001:2008		100% management and employees	101% management and employees	101%
			Number of participants trained on ISO 9001:2008 QMS/GQMS requirement and documentation		10% participants	17% participants	170%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php92,000,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		90%	88.00%	98%
			Disbursements BUR Ratio of total disbursement to total obligations.	88%	54%	92%	170%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
Don Mariano Marcos State University							
The Don Mariano Marcos Memorial State University (DMMMSU) provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research, and engages in extension work.	MAJOR FINAL OUTPUTS						
	Higher Education Services	Php301.370	Total number of graduates	2,227 graduates	2,325 graduates	2,234 graduates	96%
			Average passing in licensure examination		58%	56% 271 passers out of 486 takers	97%
			Percentage of graduates who finished academic program according to the prescribed timeframe	95% 2,134 out of 2,235 graduates	96% graduates	88% 1,290 out of 1,466 graduates	92%
	Advanced Education Services	Php6.927	Total number of graduates	195 graduates	120 graduates	193 graduates	161%
			Percentage of graduates engaged in employment within 6 months of graduation	99% 193 out of 195 graduates	99% graduates	91% 32 out of 35 graduates	93%
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	99% 194 out of 195 students	99% students	100% 165 out of 165 students	102%
	Research Services	Php50.226	Number of research studies completed	36 research studies	32 research studies	53 research studies	166%
			Percentage of research projects completed in the last 3 years				
			For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	63% 47 out of 75 research outputs	64% research outputs	23% 5 out of 22 research outputs	36%
			Percentage of research completed within the original project timeframe	100% 55 out of 55 researches completed	100% researches completed	98% 53 out of 54 research completed	98%
	Technical Advisory Extension Services	Php32.38	Number of persons trained weighted by the length by training	4,200 persons	4,150 persons	8,500 persons	205%
			Percentage of trainees who rate the training course as good or better	100% 4,184 out of 4,200 trainees	100% trainees	100% 3,255 out of 3,255 trainees	100%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 4,179 out of 4,200 persons	100% persons	100% 3,255 out of 3,255 persons	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php37.007	Posting of Agency Quality Manual	new PI	100% posted	100% posted	100%
			Posting of Quality Operations Manual in the DMMMSU Transparency Seal within January 2016	new PI	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php89.342	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	88%	90%	94% Php 700,818 out of Php 748,613	104%
			Disbursements BUR Ratio of total disbursement to total obligations.	92%	90%	74% Php 158,939 out of Php 214,704	82%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP				100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)



MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY			
	2012	2013	2014	2015
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Substantial Compliance	Compliant	Individual SALN submission validated by DMMMSU