



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Don Mariano  
Marcos State  
University**

Outputs	Department Budget	Overall Results Assessment				
	FY 2016 (in million)	Service/ Product Results				
		Performance Indicators	FY 2015 Actual Accomplishment	FY 2016 Target	FY 2016 Actual Accomplishment	Rating
Major Final Outputs						
Higher Education Services		Total number of graduates		2,355 graduates	0 graduates	0%
		Percentage of programs accredited at:				
		Level 2		2%	0%	0%
		Level 3		5%	0%	0%
		Level 4		1%	0%	0%
		Average passing in licensure examination		58%	0%	0%
		Percentage of graduates who finished academic program according to the prescribed timeframe		97%	0%	0%
Advanced Education Services	Php6.927	Total number of graduates		125 graduates	0 graduates	0%
		Percentage of graduates engaged in employment within 6 months of graduation		99%	0%	0%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better		99%	0%	0%
Research Services		Number of research studies completed		45 research studies	0 research studies	0%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented		25%	0%	0%
		Percentage of research completed within the original project timeframe		100%	0%	0%
Technical Advisory Extension Services		Number of persons trained weighted by the length by training		9,000 persons	0 persons	0%
		Percentage of trainees who rate the training course as good or better		100%	0%	0%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		100%	0%	0%
STO and GASS						
Support to Operations		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation		100%	0%	0%
		Percentage of faculty and personnel enabled to pursue studies/training		100%	0%	0%
General Administrative Support Services		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	90% Php890,804,910 Php994,240,118	100%	93% Php287,806,343 Php309,371,389	93%
		Disbursements BUR Ratio of total disbursement to total obligations.	48% Php125,764,919 Php261,005,780	100%	99% Php136,255,951 Php137,650,153	99%
		Public Financial Management reporting requirements of COA and DBM				
General Administrative Support Services		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)





## MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY					
	2012	2013	2014	2015	2016	2017
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant	Compliant	Compliant
-FOI Manual	N/A	N/A	N/A	N/A	N/A	Compliant
-Guidelines on System of Rating and Ranking	N/A	N/A	N/A	N/A	Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Compliant	Compliant	Non-Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant	Compliant	Non-Compliant
CASH ADVANCE LIQUIDATION*	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Substantial Compliance	Compliant	Individual SALN submission validated by DMMMSU	Individual SALN submission validated by DMMMSU	Individual SALN submission validated by DMMMSU

\*Part of GASS Indicator Since 2014