

## (DMMSU - Central Administration) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consolidated Common Supplies and Equipment	Offices of the President, Vice Presidents and University Directors	PS-DBM/Public Bidding/Alternative Mode	N/A	N/A	6-Feb-19	13-Feb-19	101, 164 & 184	344,378.01	344,378.01		Pesticides or Pest Repellents, Solvents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories Manufacturing Components and Supplies, Heating and Ventilation and Air Circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies
	Consolidated Common Supplies and Equipment	Offices of the President, Vice Presidents and University Directors	PS-DBM/Public Bidding/Alternative Mode	N/A	N/A	12-Jun-19	19-Jun-19	101, 164 & 184	8,152,531.00	8,152,531.00		Information and Communication Technology (ICT) Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Printer or Facsimile or Photocopier Supplies, Audio and Visual Equipment and Supplies, Printed Publications, Fire Fighting Equipment, Arts and Crafts Equipment and Accessories and Supplies,
	Consolidated Common Supplies and Equipment	Offices of the President, Vice Presidents and University Directors	PS-DBM/Public Bidding/Alternative Mode	3-Sep-18	24-Sep-18	27-Sep-18	27-Sep-18	101, 164 & 184	8,352,350.64	8,352,350.64		Common Office Equipment, Common Office Supplies, Common Janitorial Supplies, Photographic Or Filming Or Video Equipment, Paper Materials And Products, Electrical Equipment And Components And Supplies, Computer Supplies, Common Ict Equipment, Other Categories, Sports Supplies, Common Parts And Materials
	Repair of CGS Building, MLUC	MLUC	Competitive Bidding	5-Feb-19	26-Feb-19	Mar-19	Mar-19	GAA/101	15,000,000.00		15,000,000.00	A 3-storey building housing academic classrooms and facilities of the Graduate College
	Repair of COE Building, MLUC	MLUC	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	8,000,000.00		8,000,000.00	A 4-storey building housing the academic facilities of the College of Engineering
	Completion of Acad Bldg. BSIE - MLUC	MLUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	18,000,000.00		18,000,000.00	A 2-storey 12-classroom academic building
	Completion of Elect Bldg, MLUC	MLUC	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	10,000,000.00		10,000,000.00	A 7- laboratory room academic building for the College of Technology
	Completion of CAM-IT Bldg, MLUC	MLUC	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	8,000,000.00		8,000,000.00	A 3-storey IT/multi-purpose building for the College of Management

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	Repair of CTed Building, MLUC	MLUC	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	3,500,000.00		3,500,000.00	A 2-storey academic building
	Repair of COE Building, SLUC	SLUC	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	10,000,000.00		10,000,000.00	An existing 16-classroom academic building for the COE
	Repair of Rearing House, SRDI	SRDI	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	3,500,000.00		3,500,000.00	A structure for rearing activities and maintenance of silkworm and silkworm hybrid production
	Repair of Pest Clinic Bldg, SRDI	SRDI	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	5,000,000.00		5,000,000.00	A facility for the control and prevention of mulberry and silkworm pests and diseases
	Rehabilitation - Silkworm Egg Prod'n Bldg, SRDI	SRDI	Competitive Bidding	5-Jan-19	26-Feb-19	Mar-19	Mar-19	GAA/101	25,000,000.00		25,000,000.00	A facility for silkworm egg production and other related R & D activities
	Water Supply, NLUC	NLUC	Competitive Bidding	12-Nov-18	3-Dec-18	Jan-19	Jan-19	GAA/101	15,000,000.00		15,000,000.00	A water system necessary to support all academic-related operations with-in the Campus
	Water Supply, SLUC	SLUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	5,000,000.00		5,000,000.00	A water system necessary to support all academic-related operations with-in the Campus
	Replacement of Perimeter Fence, SLUC	SLUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	5,000,000.00		5,000,000.00	A perimeter fence for the campuses (SLUC)
	Laboratory Equipment	DMMMSU	Competitive Bidding	4-Dec-18	26-Dec-18	Jan-19	Jan-19	GAA/101	40,000,000.00		40,000,000.00	Necessary equipment for the different academic programs of the University
	Office and IT Equipment	DMMMSU	Competitive Bidding	4-Dec-18	26-Dec-18	Jan-19	Jan-19	GAA/101	15,000,000.00		15,000,000.00	Necessary equipment to support the operations of the University for office and IT-related facilities
	Establishment of DMMMSU-East La Union Campus	ELUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	50,000,000.00		50,000,000.00	A pilot-Campus of the University to be located at the eastern side of the province of La Union
	Vehicle	Central Administration	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	161	5,300,000.00		5,300,000.00	1 unit SUV: 4-Cylinder diesel in-line DOHC, 1 unit AUV/MPV: 2.8 liter diesel, 4 cylinder, in-line 16 valve, 1 unit SUV: 4-Cylinder diesel in-line DOHC
	Electrical Supplies	NLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	161	142,000.00		142,000.00	Installation of Transformer
	Completion of NARTDI Complex	NARTDI	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	611,112.00		611,112.00	A structure completion for the NARTDI.
	Construction of Convention Hall and Training Center	NLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	1,688,363.85		1,688,363.85	A convention hall and training center bulding.
	Construction of Hostel (Component of the ICC)	NLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	1,566,083.24		1,566,083.24	A lodging establishment for a specific group of people.
	Completion of GIS Building	NLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	1,200,740.00		1,200,740.00	A structure completion for the NLUC-GIS.

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	Completion of IF Building	SLUC-IF	NP-53.4 Adjacent or Contiguous	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	16,624.81		16,624.81	A structure completion for the SLUC-IF.
	Construction of Academic Building	MLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	524,832.12		524,832.12	A structure housing academic classrooms and facilities.
	Repair of Reception and Guard House Station Counter	Central Administration	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	101	180,941.25		180,941.25	Repair of Reception and Guard House Station Counter
	CA Building CR Repair	Central Administration	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	101	999,900.00		999,900.00	CA Building CR Repair
	Repair of IRLA Building	Central Administration	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	101	980,000.00		980,000.00	Repair of IRLA Building
	Construction of Library Building	NLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	10,000,000.00		10,000,000.00	Construction of Library Building of NLUC
	Purchase of Office Equipment and Laboratory Supplies and Equipment	DMMMSU	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	2,162,200.00		2,162,200.00	Necessary equipment to support the operations of the University for office and laboratory facilities.
	Integrated Library System Operations	DMMMSU	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	184	2,544,562.56	1,764,562.56	780,000.00	Equipment and services to support the library services and development.
	Laboratory Equipment Upgrading	DMMMSU	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	101/164	3,000,000.00		3,000,000.00	Laboratory Equipment Upgrading
	Subscription of Internet Service Provider and Trunk lines	DMMMSU	Competitive Bidding	12-Nov-18	3-Dec-18	Jan-19	Jan-19	101/164	1,576,808.52	1,576,808.52		Services to support the operations of the University.
	Support to NARTDI Operations	NARTDI	Competitive Bidding	5-Jan-19	26-Feb-19	Mar-19	Mar-19	GAA/101	5,000,000.00		5,000,000.00	A national research center for the beekeeping industry.
								Total:	290,343,428.00			

Prepared by:

  
DIANA C. DULAY

University Supply Officer

Certified Funds Available


  
MARITES J. RIVERA

Budget Officer

Recommending Approval:

  
GIL F. DE LA VEGA  
Vice President for Planning  
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Approved by:

  
JAIME A. MANUEL, JR.  
President

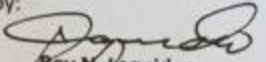
# Don Mariano Marcos Memorial State University North La Union Campus Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A. AVAILABLE AT PROCUREMENT SERVICE													
	Common Supplies & Equipment	North LaUnion Campus	Direct at PS-DBM			21-Jan-19	29-Jan-19	F-164, 161	415,901.94			Includes all Equipments, Supplies and Accessorie and Materials available at PS-DBM	
					8-Apr-19	15-Apr-19	F-164, 161	203, 834.01					
	Consolidated Campus Programs			8-Jul-19	15-Jul-19	F-164, 161	369, 587.19						
				7-Oct-19	14-Oct-19	F-164, 161	230, 043.93						
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
	Other Supplies, Equipment, Machineries & Civil Works	North La Union Campus											
	Consolidated Campus Programs		Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161,163	1,389,786.00				
			Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161,164	576,490.00			Audio and visual and Photographic or video equipment & accessories	
			Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161,164,184	438,000.00			Includes Medical/Dental and Other Equipment	
			Public Bidding	3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	2,019,152.00			Includes Laboratory Equipment, Apparatus, Supplies & Materials	
			Public Bidding	3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	1,212,146.00			Furniture and Fixtures	
			Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161,164	5,029,812.00			Other structure which includes Poultry Layer House, Comfort Rooms and Waiting Shed	
			Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161,164	1,112,200.00			Repair of academic and non-academic buildings	
			Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161,164	701,875.00			Includes Laboratory Equipment, Apparatus, Supp & Materials	
			Public Bidding	3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	2,125,475.00			Includes installation of Water System and replacement of Transformers	
					3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	808,616.00			Other Machinery & Equipment
			Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-101,161,164	901,900.79			Information & Communication Technology Equipment	

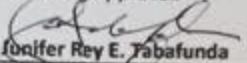


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consolidated Campus Programs		Public Bidding	3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	1,562,764.00			Furniture and Fixtures
			Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-164,184	966,914.43			Instructional Materials which includes Books
			Public Bidding	3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	893,925.00			Equipment which includes office, photographic & video
			Small Value	4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 164,184	259,800.00			Instructional Materials which includes Books and Journals
				2-Apr-19		11-Apr-19	17-Apr-19	F- 164,184	279,800.00			
				2-Jul-19		11-Jul-19	17-Jul-19	F- 164,184	259,800.00			
				1-Oct-19		10-Oct-19	16-Oct-19	F- 164	259,800.00			
			Direct Contracting	N/A	N/A	7-Jan-19	14-Jan-19	F- 164	47,975.00			Accountable Forms Expenses
			Direct Contracting	N/A	N/A	18-Mar-19	25-Mar-19	F-101,161	51,250.00			Gasoline, Oil & Lubricants Expenses
			Shopping	2-Apr-19	N/A	11-Apr-19	17-Apr-19	F- 164	81,131.81			Computer Supplies
				2-Jul-19		11-Jul-19	17-Jul-19	F- 164	81,392.55			
				1-Oct-19		10-Oct-19	16-Oct-19	F- 164	53,733.10			
			Shopping	4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 164	78,800.00			Other Supplies which includes Academic Program Technological and Livelihood Education
			Shopping	2-Apr-19	N/A	11-Apr-19	17-Apr-19	F- 164	144,391.00			Medical/Dental Supplies & Materials
				2-Jul-19		11-Jul-19	17-Jul-19	F- 164	59,685.00			
				1-Oct-19		10-Oct-19	16-Oct-19	F- 164	26,160.00			
			Shopping	4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 161	192,000.00			Livestock and Poultry Supplies & Materials
				2-Apr-19		11-Apr-19	17-Apr-19	F- 161	192,000.00			
				2-Jul-19		11-Jul-19	17-Jul-19	F- 161	210,780.00			
				1-Oct-19		10-Oct-19	16-Oct-19	F- 161	192,000.00			
			Shopping	4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 164	11,727.00			Other Supplies includes construction and cleaning supplies and materials
				2-Apr-19		11-Apr-19	17-Apr-19	F- 164	16,813.00			
				2-Jul-19		11-Jul-19	17-Jul-19	F- 164	169,639.57			
				1-Oct-19		10-Oct-19	16-Oct-19	F- 164	34078.97			
			Shopping	4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 164	234,140.00			Other Expenses which includes Attendance to seminar/trainings and travel Expenses
				2-Apr-19		11-Apr-19	17-Apr-19	F- 164	96,200.00			
				2-Jul-19		11-Jul-19	17-Jul-19	F- 164	15,000.00			
			Shopping	4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 161	452,828.00			Supplies & Materials which includes office, computer & paper materials & products
				2-Jul-19	N/A	11-Jul-19	17-Jul-19	F- 164	429,500.00			Other Supplies & Materials which includes Sports & Agricultural
			Shopping	2-Apr-19		11-Apr-19	17-Apr-19	F- 164	108,400.00			Other Expenses which includes Attendance to seminar/trainings and travel Expenses
				2-Jul-19		11-Jul-19	17-Jul-19	F- 164	108,400.00			

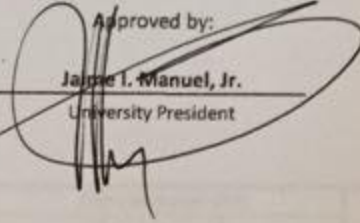
Prepared by:

  
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Recommending Approval:

  
Jonifer Rey E. Tabafunda  
Chancellor

Approved by:

  
Jaime I. Manuel, Jr.  
University President



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	Construction of new Buildings	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	575,000,000.00		575,000,000.00	construction of Gymnasium, construction of CE Academic Bldg, other
	Continuing Projects	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	44,000,000.00		44,000,000.00	Completion of Mens Dorm, Col. & CCS Bldg. & others
	Repairs and renovation	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	165,250,000.00		165,250,000.00	Renab of CE Bldg, Renab of College Crater, Renab of CA Bldg, Renab of Aquatic Bldg, others
	Other Minor Facilities	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,600,000.00		8,600,000.00	Perimeter Fence, const. of Admin Parking area, Sidewalks, const. of park and other
	Electricity	All colleges/dept	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GoP	5,000,000.00		5,000,000.00	Electrical Energy Bills
	Communication services	All colleges/dept	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GoP	1,200,000.00	1,200,000.00		Telephone and internet services
	Fuel expenses	All colleges/dept	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GoP	500,000.00	500,000.00		Fuel for college vehicle and generators
	Purchase of Motor Vehicle	Admin	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2,200,000.00	2,200,000.00		Purchase of van and tricycle for college use
	Maintenance of College Vehicle	Admin	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	400,000.00	400,000.00		Periodic maintenance of College vehicle
	Procurement of Pesticides/Repellents	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	23,294.56	23,294.56		
	Procurement of Solvents	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	22,867.38	22,867.38		
	Procurement of Color Compounds & Dispersions	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	3,514.11	3,514.11		inks
	Procurement of Films	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	47,574.67	47,574.67		acetate (for instruction purposes)
	Procurement of Paper Materials & Products	All colleges/dept	Competitive Bidding	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	1052,756.55	1052,756.55		bond paper, folders, photo paper
	Procurement of Batteries & Cells & Accessories	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	45,265.04	45,265.04		used for assorted wireless microphones
	Procurement of Manufacturing Components & Air Circulation	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	107,319.72	107,319.72		aircon unit, fans
	Procurement of Lighting & Fixtures & Accessories	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	40,623.23	40,623.23		LED bulbs
	Procurement of Measuring & Observing & Testing Equipment	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	1,372.23	1,372.23		
	Procurement of Cleaning/Janitorial Supplies & Equipment	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	236,593.78	236,593.78		soap, mop, grass cutters, other solvents
	Procurement of ICT Equipment	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,713,888.07	9,713,888.07		computers, servers, laptops
	Procurement of Office Equipment, Accessories & Supplies	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,140,615.62	1,140,615.62		
	Procurement of Printer, Fax, Photocopier and Supplies	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	648,219.00	648,219.00		printers, copiers, fax, etc
	Procurement of Audio-Visual Equipment and Supplies	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	745,710.00	745,710.00		projector, P/A system, conference sound system
	Procurement of Flags & Accessories	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	7,464.66	7,464.66		flag
	Procurement of Printed Publications	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	330.19	330.19		manuals
	Procurement of Fire-Fighting Equipment	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	94,128.00	94,128.00		fire extinguisher for all buildings/offices
	Procurement of Furniture and Furnishings	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	274,049.75	274,049.75		table set, cabinets, etc
	Procurement of Consumer Electronics and Electrical Supplies	All colleges/dept	Competitive Bidding	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	41,756.71	41,756.71		Electrical supplies for replacement/maintenance and upgrade of electrical facilities
	Procurement of Arts & Crafts Equipment, Accessories & Supplies	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	53,343.02	53,343.02		
	Procurement of Software	All colleges/dept	Direct Contracting	N/A	N/A	2nd quarter	2nd quarter	GoP	1,550,000.00	1,550,000.00		operating systems and other software
	Passenger Air Transportation	All colleges/dept	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,100,000.00	1,100,000.00		airfare for international/local seminars/trainings
	Procurement of Dental Supplies, Materials, Medicines	All colleges/dept	Shopping	2nd to 3rd Quarter	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	153,214.00	153,214.00		medicines for students/staff

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Equipment, Accessories, Supplies	All colleges/dept		Competitive Bidding	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	8,305,800.00	8,305,800.00		large-scale photocopiers, etc.
	Procurement of Photographic, Filming or Video Equipment	All colleges/dept		Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	2,662,000.00	2,662,000.00		cameras, audio recorders for documentation purposes
	Procurement of Computer Equipment, Accessories, Supplies	All colleges/dept		Competitive Bidding	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	2,561,015.75	2,561,015.75		computer parts, upgrades and consumables
	Procurement of Consumables	All colleges/dept		Shopping	2nd to 3rd Quarter	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	222,000.00	222,000.00		inks, toners
	Procurement of Laboratory Equipment and Supplies	All colleges/dept		Competitive Bidding	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	3,140,568.00	3,140,568.00		
	Procurement of Other Categories	All colleges/dept		Competitive Bidding	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	26,025,568.00	26,025,568.00		Other laboratory equipment

Prepared By:

RITZ GERALD U. DACPANO  
Property/Supplier Officer

Verified By:

RITZ GERALD U. DACPANO  
OIC Campus Planning

Certified Fund Available by:

ERLINDA S. PANAY  
Accountant III

Recommending Approval By:

FLORIBERT P. CUISON  
Chancellor, DMMSU-SLUC

Approved by:

JAMIE L. MANUEL, Jr  
Head of Office/Agency

Date Prepared: March 14, 2019



**DMMMSU-SLUC Annual Procurement Plan for FY 2019**  
**INFRASTRUCTURE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Post ing of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>NEW CONSTRUCTION</b>											
	Academic Building, Aquatic Bldg. for College of Fisheries	College of Fisheries	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	40,000,000.00		40,000,000.00	A 2-storey building use as research facilities & equipment, classroom, conference and laboratory room for College of Fisheries Student
	Construction of Academic Bldg CCS	College of Comp Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000,000.00		50,000,000.00	classrooms, laboratory room & research facilities w/ equipment to cater to the growing population of the College of Computer
	Construction of Academic Building College of Graduate Studies	College of Graduate Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	35,000,000.00		35,000,000.00	Construction of a 3-storey academic building with classrooms, conference room to serve as classroom
	Construction of Academic Building for College of Education	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	55,000,000.00		55,000,000.00	A 4-storey Academic Building primarily for classroom instruction purposes. It is provided with a large central faculty room, comfort facilities, a conference room an administrative
	Construction of BS Agriculture Building	College of Graduate Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000,000.00		20,000,000.00	Construction of BS Agriculture Building (2 Storey Academic Building with 12 Classrooms, CR and offices)
	Construction of CCHAMS Laboratory Building	CCHAMS	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000,000.00		15,000,000.00	A 2 storey Laboratory building serve as laboratory room with complete laboratory equipment for CCHAMS student
	Construction of Center for Adaptive and Responsive Education (SPED - CARE)	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000,000.00		10,000,000.00	Two-storey building specifically intended for the care of children with special needs. It is provided with Therapy Rooms, AVR, Indoor Playground, Conference Room, A Kitchen & Dining Area, A Shower Room, Multi-Purpose Hall, and Comfort Rooms
	Construction of a Convention Center	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000,000.00		80,000,000.00	A Multipurpose gymnasium/convention ( 2500 sq.m ) center
	Construction of Food Court/Commercial Building	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000,000.00		15,000,000.00	Construction of a commercial building to house canteen/stores and other business establishments in the campus to improve service to students
	Construction of Gymnasium	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	100,000,000.00		100,000,000.00	A Multipurpose gymnasium/convention ( 2500 sq.m ) center for cultural and indoor sport events
	Construction of Library at the College of Fisheries	College of Fisheries	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000,000.00		8,000,000.00	At least 250 sq. m. single-storey facility to house the library of the College of Fisheries
	Construction of Sunshine Square Bleachers	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00		5,000,000.00	The construction of bleachers with cover will facilitate academic activities in the campus.
	Land Acquisition SLUC	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000,000.00		10,000,000.00	Purchase of the lot adjacent to an area of the Agoo campus for future expansion
	Land-based fish Hatchery at the College of Fisheries	College of Fisheries	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000,000.00		2,000,000.00	Construction of concrete fish hatchery for C.F. Student
	Construction of Road Network, SLUC	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000,000.00		20,000,000.00	Ladies dorm to New CAS Bldg in for Rosario main gate to DAI BAT Bldg
	Water System, Rosario & Sto. Tomas, La Union	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00		5,000,000.00	Pipe laying from source to designated building. Also include construction of overhead Tank w/ complete accessories.
	Construction of Personnel Housing for Agoo, Sto. Tomas and Rosario Campus	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000,000.00		15,000,000.00	Construction of rooms with complete facilities for employees.
	Construction of Academic Building College of Arts & Sciences	College of Arts Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000,000.00		50,000,000.00	conference room, laboratory facilities, & ACCESS Consultancy training center room

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Post ing of (B/R/E)	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Food Processing, Research and development Center	College of Agriculture	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000,000.00		50,000,000.00	A high story building serve as research training center, canteen, hostel and regular classroom for College of Agriculture
								TOTAL			575,000,000.00	
	<b>Repair/Rehabilitation/Completion</b>											
	Completion of CoE Bldg	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	F164/F184	1,900,000.00		1,900,000.00	
	Completion of Warehouse	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	F164	1,100,000.00		1,100,000.00	
	CAS Pathway	CAS	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	F164	400,000.00		400,000.00	
	Completion of SLUCIAN HUB/Bldg	CSBO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOPI/F164	6,000,000.00		6,000,000.00	
	water Supply system	C.A	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	F164	500,000.00	500,000.00		
	Construction of Student Lounge	CCHMAS	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	F164	200,000.00		200,000.00	
	Water Supply System	CCHMAS	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	F164	150,000.00		150,000.00	
	Repair of CCHMAS Bldg. eaves	CCHMAS	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	F164	500,000.00		500,000.00	
	Rehabilitation/Completion of Men's Dorm (Agoo)	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000,000.00		10,000,000.00	Rehabilitation of 2 storey Mens dormitory for male student and serve as transient room for visitors.
	Rehabilitation of OVAL	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000,000.00		-	Suburbanized Track Oval
	Rehabilitation of Research Building at Alipang, Rosario ( College of Agriculture)	College of Agriculture	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00		5,000,000.00	250 sq. m. single-storey to serve as a facility for research and administrative Offices for the College of Agriculture.
	Rehabilitation of College of Agriculture Admin. Building	College of Agriculture	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000,000.00		10,000,000.00	Rehabilitation of an administrative building to house the offices of the administrative and support staff of the College of Agriculture at Rosario.
	Rehabilitation of College of Fisheries Admin. Building	College of Fisheries	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	6,000,000.00		6,000,000.00	Rehabilitation of an administrative building to house the offices of the administrative and support staff of the Institute of Fisheries at Iloilo Tomas.
	Rehabilitation of College of Education Academic Building	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000,000.00		20,000,000.00	A 3-Storey Academic Building with 36 Classrooms/Lab rooms, CR and offices to serve as classrooms for High School Students.
	Completion of CCS Building 2	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000,000.00		8,000,000.00	Continuing construction of 2-Storey CCS Bldg. Laboratory classrooms, function hall and restroom.
	Completion of Old Student Center @ COE	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000,000.00		2,000,000.00	Multipurpose Hall, convertible into three (3) Classrooms through a collapsible partition
	Completion of CAS Training Center	College of Arts & Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000,000.00		15,000,000.00	A 2 storey building intended for student and teachers.
	Rehabilitation of Comfort Rooms at the Main Academic Building	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000,000.00		2,000,000.00	Scope of work shall cover the replacement of broken water closets, water line and other fixtures
	Repair of C.R. @ JDA Hall	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,500,000.00	1,500,000.00		
	Repair of C.R. @ MSC	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,000,000.00	3,000,000.00		
	Renovation of Existing playing courts	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000,000.00		8,000,000.00	Additional Basketball, Volleyball, Badminton, Sepak, Beach Volleyball court and fences (Agos)
	Renovation of JDA Hall	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,000,000.00		4,000,000.00	Repairing and sealing of leaking roof, Acoustics, Renovation of Stage, Repairing, Refurbishing of rooms and floor.



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Post ing of IB/RB	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Old Elementary building	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00		5,000,000.00	Renovating ceiling and electrical works are required.
	Rehabilitation of Canteen(CA)	College of Agriculture	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,000,000.00		4,000,000.00	A 280 sq. m single storey building with complete kitchen amenities, rest rooms and stock room.
	Renovation of Friendship House Academic Building and Hostel)	College of Fisheries	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,000,000.00		4,000,000.00	Renovation of 3-storey building to serve as conference room & Hostel.
	Rehabilitation of TLE Building	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,000,000.00		3,000,000.00	Rehabilitation of ceiling and roof/Gutter/Flaves, Comfort rooms and other facilities.
	Rehabilitation of Marcos Sports Center	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,000,000.00		4,000,000.00	Replacement of broken windows, repainting, renovation of classrooms and offices.
	Rehabilitation of Aquatic Research Center at College of Fisheries	College of Fisheries	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000,000.00		15,000,000.00	Rehab of Admin. Offices, laboratory classrooms and restrooms, repair of roof, ceiling and electrical wiring/lighting.
	Rehabilitation/Improvement of fish ponds and related water ways/sources	College of Fisheries	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000,000.00		1,000,000.00	Additional fish pond and rehab of water ways for College of Fisheries student and faculty.
	Repair of Covered Walk(Agoos, Sto. Tomas, Rosario)	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,000,000.00		4,000,000.00	Covered walk that connect from college to other college, Pathway for students and teachers.
	Rehabilitation of Ladies' Dormitory (Agoos)	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,000,000.00		3,000,000.00	Repainting and repair of the building.
	Rehabilitation of C.A. Building	College of Agriculture	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	14,000,000.00		14,000,000.00	Rehab of the building ceiling and roof/Gutter/Flaves, Comfort rooms, repainting and other facilities.
	Rehabilitation of SPED Building	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000,000.00		8,000,000.00	Rehabilitation of 3-storey SPED bldg. w/ classrooms, offices, restrooms and other facilities.
	Repair of Culture & Arts Center	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00		5,000,000.00	Repair of Culture & Arts Center for CAED, P.E. Soc, TLE student
	Rehabilitation of CCHAMS Bldg.	CCHMAS	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00		5,000,000.00	Rehab of 3-storey main bldg of CCHAMS, Repair of ceiling, eaves, and repainting of roof and walls.
	Rehabilitation of Guest House	College of Fisheries	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000,000.00		15,000,000.00	Rehabilitation of Guest house to HOSTEL.
	Rehabilitation of Friendship House	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000,000.00		15,000,000.00	Rehabilitation of 2 storey Friendship house to accommodate visitors.
	Rehabilitation of Fishpond w/ aggregates area of 11Hectare	College of Fisheries	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000,000.00		15,000,000.00	Rehabilitation of fishpond at sto. Tomas.
	Rehabilitation of water impounding	College of Agriculture	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000,000.00		2,000,000.00	Rehabilitation of 1 water impounding @ rosario
	Repair of C.R. @ C.A. & C.F.	CA/CF	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000,000.00	2,000,000.00		Repair of common C.R. At C.A. & C.F.
							Total			7,000,000.00	202,250,000.00	
							Grand Total				784,250,000.00	

Prepared By:

**RITZ GERALD U. DACPANO**

Property/Supplier Officer

Verified by:

**RITZ GERALD U. DACPANO**

OIC-Campus Planning &amp; Development Office

Certified Funds:

**ERLINDA S. PANAY**

Accountant III

Recommending Approval

**FLORIBETH P. CUISON**

Chancellor, DMMMSU-SLUC

Approved by:

**JAMES I. MANUEL, Jr.**

Head of Office/Agency

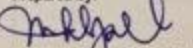
Date Prepared: March 14, 2019



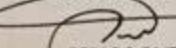
**DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Quarterly Schedule	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBREs	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consolidated DOUS Procurement	All DOUS Units (Instruction, Research, Extension, Administration, etc.)	PROCUREMENT SERVICE-DBM	1st Quarter	As per ITB			As per PO	F101	433,908.49	433,908.49		Common Office Supplies available at PS like Pesticides and Pest Repellants, Solvents, Color Compounds, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and supplies, Heating and Ventilation and Air Circulation, Lightning and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment, Information and Communication Technology (ICT Equipment), Office Equipment, Printer and Facsimile, Consumer Electronics and other Categories available at Procurement Services
									F164	372,704.27	372,704.27		
									F184	402,003.67	402,003.67		
				2nd Quarter	As per ITB			As per PO	F101	177,218.32	177,218.32		
									F164	139,403.92	139,403.92		
									F184	201,086.27	201,086.27		
				3rd Quarter	As per ITB			As per PO	F101	166,779.55	166,779.55		
									F164	142,311.86	142,311.86		
									F184	180,018.58	180,018.58		
				4th Quarter	As per ITB			As per PO	F101	111,427.57	111,427.57		
						N/A			F164	130,618.84	130,618.84		
									F184	134,139.93	134,139.93		

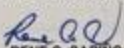
Prepared by:

  
MARY JANE A. LARDIZABAL  
Supply Officer

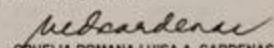
Verified/Reviewed:

  
BRILLO S. PAJE  
Head, Planning and Resource Generation

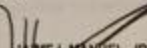
Certified Funds Available:

  
RENE C. CARINO  
Head, Finance

Recommending Approval:

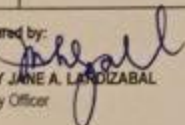
  
OPHELIA ROMANA LUISA A. CARDENAS  
Director

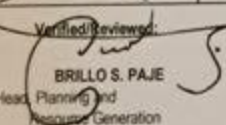
Approved:

  
JAIME I. MANUEL JR.  
President

**DMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY\_2019**

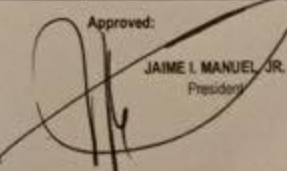
Code (PAP)	Procurement Program/Project	PMOI	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Quarterly Schedule	Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consolidated DOUS Procurement	All DOUS Units (Instruction, Research, Extension, Administration, etc.)	COMPETITIVE PUBLIC BIDDING/SMALL VALUE PROCUREMENT		1st Quarter	As per ITB			As per PO	F101	1,286,345.61	616,345.61	670,000.00	Furniture and Fixtures, IT Equipment, Office Equipment, Health and Wellness Equipment, Paper Materials and Products, Laboratory Equipment, Audio and Virtual Equipment, etc., Electrical Equipment, Supplies & Comp. Consumable not Available at PS Other Categories (Cloth & Garments)
										F164	2,691,793.04	1,759,293.04	932,500.00	
										F184	2,893,568.77	816,568.77	2,077,000.00	
					2nd Quarter	As per ITB			As per PO	F101	3,309,794.61	2,899,794.61	410,000.00	
										F164	4,281,741.98	1,158,395.98	3,123,346.00	
										F184	6,850,528.15	1,105,528.15	5,745,000.00	
					3rd Quarter	As per ITB			As per PO	F101	367,946.49	277,946.49	90,000.00	
										F164	1,197,631.58	920,891.58	276,740.00	
										F184	784,424.34	544,424.34	240,000.00	
					4th Quarter	As per ITB			As per PO	F101	180,713.65	180,713.65		
										F164	643,501.58	643,501.58		
							N/A			F184	424,914.90	424,914.90		
	Consolidated DOUS Procurement	All DOUS Units (Instruction, Research, Extension, Administration, etc.)	DIRECT CONTRACTING		1st Quarter	As per ITB			As per PO	F101	378,303.67	378,303.67		Petroleum, Electrical Consumption, Communication Expenses, Repair and Maintenance of Vehicle and Consumable of Copier and Repair and Maintenance of Office Equipment, Power, Light Water Expenses and Others
										F164	437,161.46	437,161.46		
										F184	289,248.19	289,248.19		
					2nd Quarter	As per ITB			As per PO	F101	320,401.85	320,401.85		
										F164	356,954.85	356,954.85		
										F184	195,250.00	195,250.00		
					3rd Quarter	As per ITB			As per PO	F101	349,771.85	349,771.85		
										F164	366,524.85	366,524.85		
										F184	265,100.00	265,100.00		
					4th Quarter	As per ITB			As per PO	F101	334,536.85	334,536.85		
										F164	341,664.85	341,664.85		
										F184	232,269.84	232,269.84		
	Consolidated DOUS Procurement	All DOUS Units (Instruction, Research, Extension, Administration, etc.)	Alternative Mode/Shopping		1st Quarter	As per ITB			As per PO	F101	754,435.00	754,435.00		Trainings, Seminar, Conferences, etc. Passenger Air Transportation, Softwares, Other Categories (Programmers, Consulting Services, Professional Services and Patenting Services), Purchase of Spotlights and Artificial Flowers for decorations, plant pots, testing materials, brochures, tarp
										F164	2,045,989.00	2,045,989.00		
										F184	1,449,195.00	1,449,195.00		
					2nd Quarter	As per ITB			As per PO	F101	328,724.00	328,724.00		
										F164	1,093,224.00	1,093,224.00		
										F184	637,450.00	637,450.00		
					3rd Quarter	As per ITB			As per PO	F101	432,124.00	432,124.00		
										F164	933,724.00	933,724.00		
										F184	460,155.00	460,155.00		
					4th Quarter	As per ITB			As per PO	F101	349,789.00	349,789.00		
										F164	950,389.00	950,389.00		
										F184	359,095.00	359,095.00		

Prepared by:  
  
**MARY JANE A. LANDIZABAL**  
 Supply Officer

Verified/Reviewed:  
  
**BRILLO S. PAJE**  
 Head, Planning and Resource Generation

Certified Funds Available:  
  
**RENE C. CARINO**  
 Head, Finance

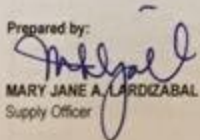
Recommending Approval:  
  
**OPHELIA ROMANA LUISA A. CARDENAS**  
 Director

Approved:  
  
**JAIME I. MANUEL JR.**  
 President

**DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY\_2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Quarterly Schedule	Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GAD Consolidated Procurement	GAD FOCAL PERSON	PROCUREMENT SERVICE-DBM	1st Quarter	As per ITB			As per PO	F101	27,500.00	27,500.00		It is a mandatory Activity of the University Common Office, Computer Supplies & Consumables, Printer or Facsimile and Supplies and Other Categories Paper Materials and Products for GAD reports and activities
				2nd Quarter	As per ITB			As per PO	F101	22,000.00	22,000.00		
				3rd Quarter	As per ITB			As per PO	F101	22,000.00	22,000.00		
				4th Quarter	As per ITB			As per PO	F101	22,000.00	22,000.00		
	GAD Furnitures & Fixtures	GAD FOCAL PERSON	Public Bidding/Small Value Procurement	1st Quarter	As per ITB			As per PO	F101	16,500.00	16,500.00		Furnitures and Fixtures
				4th Quarter	As per ITB			As per PO	F101	16,500.00	16,500.00		
	GAD Furnitures & Fixtures	GAD FOCAL PERSON	DIRECT CONTRACTING	1st Quarter	As per ITB			As per PO	F101	4,950.00	4,950.00		Petroleum, Electrical Consumption, Communication Expenses
				2nd Quarter	As per ITB			As per PO	F101	4,950.00	4,950.00		
				3rd Quarter	As per ITB			As per PO	F101	4,950.00	4,950.00		
				4th Quarter	As per ITB			As per PO	F101	4,950.00	4,950.00		
	GAD Furnitures & Fixtures	GAD FOCAL PERSON	Alternative Mode/Shopping	1st Quarter	As per ITB			As per PO	F101	242,000.00	242,000.00		Trainings, Seminar, Travel, Repair and Consulting Services/ Professional Fees Garments (T-Shirts), frames, tokens during training activities
				2nd Quarter	As per ITB			As per PO	F101	146,300.00	146,300.00		
				3rd Quarter	As per ITB			As per PO	F101	261,800.00	261,800.00		
				4th Quarter	As per ITB			As per PO	F101	223,300.00	223,300.00		

Prepared by:

  
MARY JANE A. LARDIZABAL  
Supply Officer

Verified/Reviewed:

  
BRILLO S. PAJE  
Head, Planning and Resource Generation


Certified Funds Available:

  
RENE C. CARINO  
Head, Finance

Recommending Approval:

  
OPHELIA ROMANA LUISA A. CARDENAS  
Director

Approved:

  
JAIME I. MANUEL JR.  
President



# **DMMSU-OPEN UNIVERSITY SYSTEM    Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of I&EB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE													
			Administration	Public Bidding					on going project	F101	9,360,000.00		9,360,000.00	Rehabilitation of OUS Building (Construction of Laboratory and SBO Function Hall)
	Infrastructure		Administration	Public Bidding					on going Project	F101	5,500,000.00		5,500,000.00	Rehabilitation of DOUS MPHALL 2nd Floor (Audio Type with bleachers)
	Infrastructure	Administration	NP-53.9 - Small Value Procure	3RD Quarter	As per ITB				As per JO/Contract	F101	385,000.00		385,000.00	Faculty Expansion Office and Cubicles
	Infrastructure	Administration	NP-53.9 - Small Value Procure	3RD Quarter	As per ITB				As per JO/Contract	F184	55,000.00		55,000.00	Partition of Guidance Counseling Office
	Infrastructure	Administration-Cultural	NP-53.9 - Small Value Procure	3RD Quarter	As per ITB				As per JO/Contract	F164	82,500.00		82,500.00	Construction of Durable and dismountable stage
	Infrastructure	Administration	NP-53.9 - Small Value Procure	2nd quarter	As per ITB				As per JO/Contract	F184	110,000.00		110,000.00	To showcase all Hitech Equipment and Computer Servers
	Infrastructure	Administration	NP-53.9 - Small Value Procure	3RD Quarter	As per ITB				As per JO/Contract	F164	110,000.00		110,000.00	Supplies and Materials and Labor for Repainting
	Infrastructure	Administration	NP-53.9 - Small Value Procure	2nd quarter	As per ITB				As per JO/Contract	F164	55,000.00		55,000.00	Material and Labor for Placing of Sliding Grills and repairs
	Infrastructure	Administration	NP-53.9 - Small Value Procure	4th quarter	As per ITB				As per JO/Contract	F164	88,000.00		88,000.00	1 LOVE DMMSU Marker
	Infrastructure	Administration	NP-53.9 - Small Value Procure	2nd quarter	As per ITB				As per JO/Contract	F164	11,000.00		11,000.00	Siphoning and Sewage System
	Infrastructure	Administration	NP-53.9 - Small Value Procure	2nd quarter	As per ITB				As per JO/Contract	F164	55,000.00		55,000.00	Plumbing
	Infrastructure	Administration	NP-53.9 - Small Value Procure	3RD Quarter	As per ITB				As per JO/Contract	F164	165,000.00		165,000.00	Material and Labor for Landscaping and Beautification of DOUS Surroundings
	Infrastructure	Administration	NP-53.9 - Small Value Procure	3RD Quarter	As per ITB				As per JO/Contract	F164	110,000.00		110,000.00	Expansion of Cashier Office
	Infrastructure	Administration	NP-53.9 - Small Value Procure	4th quarter	As per ITB				As per JO/Contract	F164	44,000.00		44,000.00	Establishment of Food Cart
	Infrastructure	Administration	NP-53.9 - Small Value Procure	4th quarter	As per ITB				As per JO/Contract	F164	55,000.00		55,000.00	Office Partition for Extension
	Infrastructure	Administration	NP-53.9 - Small Value Procure	4th quarter	As per ITB				As per JO/Contract	F164	110,000.00		110,000.00	Installation of Jakusale Windows
	Infrastructure	Administration	NP-53.9 - Small Value Procure	2nd quarter	As per ITB				As per JO/Contract	F164	385,000.00		385,000.00	To establish a Fire Exit in the DOUS Buldr
	Infrastructure	Administration	NP-53.9 - Small Value Procure	2nd quarter	As per ITB				As per JO/Contract	F164	55,000.00		55,000.00	Adapt A Classroom Program

Prepared by:

MARY JANE A. LARDIZABAL  
Supply Officer

Verified/Reviewed:

BRILLO S. PAJE  
Head, Planning and  
Resource Generation

Certified Funds Available:

RENE C. CARINO  
Head, Finance

Recommending Approval:


OPHELIA ROMANA LUISA A. CARDENAS  
Director

Approved:

JAMES I. MANUEL JR.  
President

## DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY 2019

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Prepared by:  
  
MARY JANE A. LARDIZABAL  
Supply Officer

Verified/Reviewed:  
  
**BRILLO S. PAJE**  
Head, Planning and  
Resource Generation

Certified Funds Available  
  
 RENE C. CARINO  
 Head, Finance

Recommending Approval:

  
OPHELIA ROMANA LUISA A. CARDENAS  
Director

Approved:  JAIMÉ L. MANUEL, JR.  
President

DMMMSU SERICULTURE RESEARCH AND DEVELOPMENT INSTITUTE (SRDI)

ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of PP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Available at Procurement Service Stores: Consolidated SRDI Program/Process	Adm/TTSD/RDD	PS DBM					Jan. 2019	F101	20,000.00	20,000.00		Insecticides, paper materials and products, battery sales and accessories, manufacturing components and supplies, ICT equipment and devices, offices supplies and accessories, printer, furniture and finishing, arts and crafts, air fare and transportation, etc.
								F161	15,000.00	15,000.00		
							Feb. 2019	F101	30,000.00	30,000.00		
								F161	20,000.00	20,000.00		
							Mar. 2019	F101	54,501.30	54,501.30		
								F161	16,969.98	16,969.98		
							Apr., 2019	F101	30,000.00	30,000.00		
								F161	30,000.00	30,000.00		
							May, 2019	F101	50,000.00	50,000.00		
								F161	30,000.00	30,000.00		
							June 2019	F101	67,712.56	67,712.56		
								F161	22,979.45	22,979.45		
								F164	18,897.37	18,897.37		
							Jul. 2019	F101	60,000.00	60,000.00		
								F161	5,000.00	5,000.00		
							Aug. 2019	F101	80,000.00	80,000.00		
								F161	5,000.00	5,000.00		
								F164	18,000.00	18,000.00		
							Sept. 2019	F101	65,505.95	65,505.95		
								F161	5,105.93	5,105.93		
								F164	19,794.72	19,794.72		
							Oct. 2019	F101	30,000.00	30,000.00		
								F161	20,000.00	20,000.00		
							Nov. 2019	F101	50,000.00	50,000.00		
								F161	25,000.00	25,000.00		
								F164	18,897.36	18,897.36		
							Dec 2019	F101	24,481.09	24,481.09		
								F161	24,481.93	24,481.93		



**DMMMSU SERICULTURE RESEARCH AND DEVELOPMENT INSTITUTE (SRDI)**

**ANNUAL PROCUREMENT PLAN FOR FY 2019**

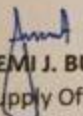
B. Other items not available at PS but regularly purchased from other sources: Consolidated SRDI Program/Process	Adm/TTSD/RDD	Shopping				Jan - Mar, 2019	F101	490,300.00	490,300.00	automotive supplies, agricultural, household, hardware, handicraft supplies, laboratory, chemicals, fertilizers, common ICT equipment, computer supplies, electrical equipment, cleaning equipment, office equipment and accessories, common office and electrical supplies, etc.
							F161	143,263.00	143,263.00	
							F164	50,000.00	50,000.00	
						Apr - June, 2019	F101	750,000.00	750,000.00	
							F161	222,659.00	222,659.00	
							F164	200,000.00	200,000.00	
						July - Sept.	F101	888,544.40	888,544.40	
							F161	300,000.00	300,000.00	
							F164	200,000.00	200,000.00	
						Oct- Dec, 2018	F101	1,400,000.00	1,400,000.00	
							F161	500,000.00	500,000.00	
							F164	118,400.00	118,400.00	
B. Other items not available at PS but regularly purchased from other sources: Consolidated SRDI programs/process		SVP				March, 2019	F161	110,000.00	110,000.00	computer equipment and accessories, office equipment, other equipment, other appliances/equipment, etc.
						June, 2019	F164	390,000.00	390,000.00	
						Sep, 2019	F 101	70,000.00	70,000.00	
						September, 2019	F164	352,000.00	352,000.00	
		Direct Contracting				Year round	F 101	155,240.00	155,240.00	Gasoline oil and lubricants, subscription, testing fees, soil analysis, etc.
							F161	32,000.00	32,000.00	
		Bidding	Sep. 1-7, 2019	Sep. 23-24, 2019	Oct. 8, 2019		F164	1,100,000.00	1,100,000.00	For repair of roads and infrastructure, etc.

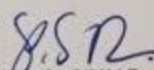
Prepared by:

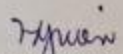
Noted:

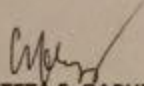
Recommending Approval:

Approved:

  
**NOEMI J. BUCCAT**  
Supply Officer

  
**PURA S. OBILLE**  
Planning Officer

  
**MARITES J. RIVERA**  
Budget Officer

  
**CRISTETA F. GAPUZ**  
Director

**DR. MARIANO MARCOS MEMORIAL STATE UNIVERSITY - MID LA UNION CAMPUS**  
Annual Procurement Plan for FY 2019

Code (SIAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Adm/Post of (SRE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	Procurement of Pesticides or Pest Repellents	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019 July, 2019	F-101 F-164 F-164	30,796.56			Procurement for common pesticides and pest repellents that are available at PS DBM
	Procurement of Solvents	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-101 F-164 F-164	30,000.53			Procurement for common solvents that are available at PS DBM
	Procurement of Color compounds and dispersion	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019 July, 2019	F-101 F-164 F-164	2,462.72			Procurement for common color compounds and dispersion that are available at PS DBM
	Procurement of Films	All Colleges and Units except sports, medical and SAS	Direct Contracting (PSDBM)	N/A	N/A	N/A	July, 2019	F-101 F-164	3,894.70			Procurement for common films that are available at PS DBM
	Procurement of Paper Materials and Products	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019 July, 2019	F-101 F-164 F-164	862,999.51			Procurement for common paper materials and products that are available at PS DBM
	Procurement of Batteries and cells and accessories	All Colleges and Units except research and extension	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-164 F-164	24,297.25			Procurement for common batteries and cells and accessories that are available at PS DBM
	Procurement of Manufacturing Components and supplies	For Planning and Supply Office Use	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-164	107,776.66			Procurement for common manufacturing components that are available at PS DBM
	Procurement of Heating and Ventilation and Air Circulation	For Colleges and Units except research extension	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019 July, 2019	F-164 F-164	201,772.56			Procurement for common heating and ventilation that are available at PS DBM
	Procurement of Lighting and Fixtures and accessories	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	July, 2019	F-101 F-164 F-164	37,560.77			Procurement for common lighting and fixtures that are available at PS DBM
	Procurement of measuring and observing and testing equipment	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-101 F-164 F-164	360,615.33			Procurement for common measuring and observing that are available at PS DBM
	Procurement of cleaning equipment and supplies	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019 July, 2019	F-101 F-164 F-164	612,312.67			Procurement for common cleaning equipment and supplies that are available at PS DBM
	Procurement of Information and Communication Technology Equipment and Devices and Accessories	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019 July, 2019 Aug. 2019	F-101 F-164 F-164	11,048,738.73			Procurement for common ICT Equipment and supplies that are available at PSDBM
	Procurement of Office Equipment and supplies	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019 July, 2019	F-101 F-164 F-164	900,575.63			Procurement for common office equipment that are available at PS DBM
	Procurement of Printer or Facsimile or Photocopier Supplies	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019 July, 2019 Aug. 2019	F-101 F-164 F-164	3,226,136.58			Procurement for common Printer or Facsimile or Photocopier Supplies that are available at PSDBM
	Procurement of Audio and Visual Equipment and Supplies	All Colleges and Units except sports, medical and SAS	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-101 F-164	706,366.00			Procurement of common Audio and Visual Equipment and Supplies that are available at PSDBM
	Procurement of flag or accessories	For Colleges and Units except research extension	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-164 F-164	3,631.30			Common flag that are available at PSDBM for Colleges and units
	Procurement of Printed Publications	For Colleges and Units except research extension, medical SAS, sports	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-101 F-164	277.68			Common printed publications that are available at PSDBM for Colleges and units

Procurement of Fire Fighting Equipment	For Colleges and Units except research extension	Direct Contracting (PSDBM)	N/A	N/A	N/A	July, 2019	F-164 F-164	18,304.00		Procurement of Fire Fighting Equipment that are available at PS DBM
Procurement of Consumer Electronics	All Colleges and Units except sports, medical and SAS	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-101 F-164	20,484.42		Common consumer electronics that are available at PSDBM for Colleges and units
Procurement of Furniture and furnishing	For Colleges and Units except research extension	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-164 F-164	1,537,501.80		Common furniture and furnishing that are available at PSDBM for Colleges and units
Procurement of Arts and Crafts Equipment	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	July, 2019	F-101 F-164 F-164	190,891.19		Procurement of Arts and Crafts Equipment that are available at PS DBM
Procurement of Software	For Colleges and Units except research extension, medical SAS, sports	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019 July, 2019	F-164	812,500.00		Common software that are available at PSDBM for Colleges and units
Procurement of Other Software	For Colleges and Units except research extension, medical SAS, sports	Direct Contracting (PSDBM)	N/A	N/A	N/A	July, 2019	F-164	180,000.00		Common other software that are available at PSDBM for Colleges and units
Procurement of Passenger air transportation	For Colleges and Units except research extension, medical SAS, sports	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019 July, 2019 Aug., 2019	F-164	800,000.00		Procurement of Passenger air transportation that are available at PS DBM
Grand Total								21,761,100.45		

Prepared by:

ARTURO C. FLORES  
CSAC, Head Secretariat

Certified Funds Available:

BALENDER JUAN D. LUMILAN / NENA SARAGO  
Accountant/Budget Officer

Recommending Approval:

EDUARDO C. CORPUZ  
OIC Chancellor, MLUC

Approved:

JAIME I. MANUEL, JR.  
University President



**DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY- MID LA UNION CAMPUS**  
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advt/Post of IBRE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. NOT AVAILABLE AT PS DBM												
	Procurement of Common Electrical Supplies	SAS,Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June 2019 July, 2019	F-164 F-164	660,121.00			Procurement of Common Electrical Supplies that are not available at PS DBM
	Procurement of Common Office Equipment	SAS,Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June 2019 July, 2019 Aug., 2019	F-164 F-164 F-164	1,889,180.00			Procurement of Common Office Equipment that are not available at PS DBM
	Procurement of common office supplies	SAS,Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 July, 2019	F-164 F-164	948,007.68			Procurement of common office supplies that are not available at PS DBM
	Procurement of Janitorial Supplies	SAS,Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019	F-164 F-164	87,117.80			Procurement of Janitor supplies that are not available at PS DBM
	Procurement of Office Equipment and accessories	All Colleges and Units	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 July, 2019	F-101 F-164 F-164	529,647.77			Procurement of Office Equipment that are not available at PS DBM
	Procurement of Office supplies	All Colleges and Units	Alternative Mode (Shopping)	N/A	N/A	N/A	June 2019 July, 2019 Aug., 2019	F-101 F-164 F-164	1,919,328.80			Procurement of Office supplies that are not available at PS DBM
	Procurement of audio and visual presentation	All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June 2019 July 2019 Aug. 2019	F-101 F-164 F-164	2,434,400.00			Procurement of audio and visual presentation that are not available at PS DBM
	Procurement of Photographic or filming	SAS,Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 July, 2019	F-164 F-164	688,520.00			Procurement of Photographic or filming that are not available at PS DBM
	Procurement of cleaning equipment	SAS,Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 July, 2019	F-164 F-164	145,025.00			Procurement of cleaning equipment that are not available at PS DBM
	Procurement of paper materials and products	SAS,Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 July, 2019	F-164	980,993.00			Procurement of paper materials and products that are not available at PS DBM
	Procurement of lighting and fixtures	Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June 2019	F-164	525.00			Procurement of lighting and fixtures that are not available at PS DBM
	Procurement of Electrical equipment	All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June 2019	F-164	1,280,000.00			Procurement of Electrical equipment that are not available at PS DBM
	Procurement of computer supplies	SAS,Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 July, 2019	F-164 F-164	753,415.00			Procurement of computer supplies that are not available at PS DBM
	Procurement of common ICT equipment	Colleges Units	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 July, 2019	F-101 F-164 F-164	715,160.00			Procurement of common ICT equipment that are not available at PS DBM
	Procurement of consumables	SAS Colleges Units	Alternative Mode (Shopping)	N/A	N/A	N/A	Jun, 2019	F-164	50,880.00			Procurement of consumables that are not available at PS DBM
PROCUREMENT OF OTHER CATEGORIES												
	Attendance to Trainings and Seminars	All Colleges All Units OC	Direct Contracting	N/A	N/A	N/A	All year round (depends upon the schedule)	F-101 F-164 F-164	2,275,000.00			Attendance to seminars and training for faculty and staff
	Conduct of Teambuilding	OC Colleges Units	Small Value Procurement	N/A	N/A	N/A	June, 2019	F-101 F-164 F-164	410,000.00			Conduct of teambuilding for the campus advisory council and for some selected colleges
	Conduct of Training and Seminars	OC Instruction and Research, GAD	SVP	N/A	N/A	N/A	June 2019 July, 2019	F-101 F-164 F-164	1,730,000.00			Conduct of trainings/workshops is done every mid year term sponsored by the Administration
	Sports and Cultural Supplies/Equipment	Sports Unit Cultural	SVP	N/A	N/A	N/A	June 2019 July, 2019	F-164	671,480.00			Procurement of sports and cultural supplies that are not available at PSDBM
	Medicines	Medical/Dental	Shopping	N/A	N/A	N/A	June 2019 July, 2019 Aug., 2019	F-164	2,408,238.00			Procurement of assorted medicines to be used by medical/dental unit

Medical Supply and Equipment	Medical/Dental and staff	Shopping SVP	N/A	N/A	N/A	June, 2019 July, 2019 Aug. 2019	F-154	2,986,580.00		Procurement of assorted equipment and supplies to be used by medical/dental unit
Subscription	SAS (Publication)	Small Value Procurement	N/A	N/A	N/A	June, 2019 July, 2019 Aug. 2019	F-154	355,000.00		For the printing of magazines/issues of the publication
Fuels, Lubricants, Oils	Motorpool	Direct Contracting limited Source	N/A	N/A	N/A	All year round	F-154 F-101	600,000.00		Procurement of gasoline, oils and other consumables for the consumption of motorpool
Shop/Laboratory Supplies	Colleges	Shopping	N/A	N/A	N/A	June, 2019 July, 2019 Aug. 2019	F-101 F-154	666,500.00		Procurement of different laboratory supplies intended for instructional purposes
Security Automation	Security	Direct Contracting	N/A	N/A	N/A	June, 2019	F-154	500,000.00		Procurement of additional card reader for vehicles
Auxiliary Supplies/Maintenance	Auxiliary	Shopping SVP Direct Contracting	N/A	N/A	N/A	June, 2019 July, 2019 Aug. 2019	F-101 F-154	1,517,691.60		Procurement of necessary supplies, tools, consumables for the maintenance of grounds, buildings, grounds, electric works, motorpool and the likes
Building Insurances	Admin	Direct Contracting	N/A	N/A	N/A	June, 2019 July, 2019 Aug. 2019	F-101 F-154	1,900,000.00		For the renewal of building insurances
Car Insurances	Admin	Direct Contracting	N/A	N/A	N/A	June, 2019 July, 2019 Aug. 2019	F-154	30,800.00		For the renewal of service vehicles registration and insurances
Laboratory Equipments	Colleges	Bidding SVP	March, 2019 Sept., 2019 N/A	March, 2019 Sept., 2019 N/A	April, 2019 Oct., 2019 N/A	June, 2019 July, 2019 Aug. 2019		30,000,000.00 2,802,804.00		For COE Laboratory Equipment intended for instructional purposes

Prepared by:

ARTURO C. FLORES  
CSAC, Head Secretariat

Certified Funds Available:

RAFAEL JUAN D. LUMILAN / NENA SABADO  
Accountant/Budget Officer

Recommending Approval:

EDUARDO C. BORRERO  
OIC Chancellor, MLC

Approved:

JAMES I. MANUEL JR.  
University President

**DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY- MID LA UNION CAMPUS**  
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Adm/Post of (SRE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C. INFRASTRUCTURE												
Construction:												
	Campus Library, Phase II	SAS	BIDDING	June, 2019	June, 2019	July, 2019	July, 2019	F-101/F-164	4,500,000.00			A proposed two-story Bldg for library
	Administration Building, Phase IV	Admin	BIDDING	June, 2019	June, 2019	July, 2019	July, 2019	F-101/F-164	8,000,000.00			Continuation of Admin. Bldg
	Covered Court Bleachers, Phase IV	Admin	BIDDING	Sept. 2019	Oct. 2019	Oct. 2019	Oct. 2019	F-101/F-164	2,700,000.00			Construction of Bleachers (Continuation)
	Construction of Social Hall, Phase II	Admin	BIDDING	June, 2019	June, 2019	July, 2019	July, 2019	F-101/F-164	404,737.08			Continuation of Social Hall
	Completion of BSEMT Bldg.	COE	BIDDING	Sept. 2019	Oct. 2019	Oct. 2019	Oct. 2019	F-101	7,000,000.00			Completion of add'l classrooms
	Completion of Electrical Bldg.	COE	BIDDING	Jan. 2019	Jan. 2019	March, 2019	March, 2019	F-101	10,000,000.00			Completion of add'l 4 lab. Rooms
	Completion COM-IT Bldg.	COM	BIDDING	Jan. 2019	Jan. 2019	March, 2019	March, 2019	F-101	8,000,000.00			Completion of 2 computer lab rooms and site dev't
	Student Hall, Phase III	SAS	BIDDING	Jan. 2019	Jan. 2019	Feb. 2019	Feb. 2019	F-164	3,000,000.00			Site Development of the Structure
	Completion of MLUC Multi-Purpose Hall	Admin	BIDDING	Jan. 2019	Jan. 2019	Feb. 2019	Feb. 2019	F-101	8,000,000.00			Completion of 2-story Multi-purpose Hall
Rehabilitation:												
	CGS Bldg.	CGS	BIDDING	Jan. 2019	Jan. 2019	March, 2019	March, 2019	F-101	15,000,000.00			Rehabilitation of Old CGS Bldg
	COE Bldg.	COE	BIDDING	Jan. 2019	Jan. 2019	March, 2019	March, 2019	F-101	8,000,000.00			Rehabilitation of COE Bldg
	CTED Bldg.	CTED	BIDDING	Jan. 2019	Jan. 2019	March, 2019	March, 2019	F-101	3,500,000.00			Rehabilitation of Old CTED Bldg
	BSIS Bldg.	BSIS	BIDDING	June, 2019	June, 2019	July, 2019	July, 2019	F-101	18,000,000.00			Rehabilitation of Old BSIS Bldg
	COT Bldg.	COT	BIDDING	Jan. 2019	Jan. 2019	March, 2019	March, 2019	F-101	10,000,000.00			Rehabilitation of COT Shops
Repairs / Improvement / Renovations:												
	COE Bldg./Facilities	COE	SVP	N/A	N/A	N/A	May, 2019	F-164/101	1,000,000.00			Repair and Improvement
	COM Bldg./Facilities	COM	SVP	N/A	N/A	N/A	Oct. 2019	F-164/101	656,000.00			Repair and Improvement
	CTED Bldg./Facilities	CTED	SVP	N/A	N/A	N/A	June, 2019	F-164/101	1,275,812.93			Repair and Improvement
	COT Bldg./Facilities	CGS	SVP	N/A	N/A	N/A	July, 2019	F-164/101	250,000.00			Repair and Improvement
	CGS Building/Facilities	CGS	SVP	N/A	N/A	N/A	June, 2019	F-164/101	500,000.00			Repair and Improvement
	CIT Building/Facilities	CIT	SVP	N/A	N/A	N/A	June, 2019	F-164/101	500,000.00			Repair and Improvement
	Admin. Building/Facilities	Admin	SVP	N/A	N/A	N/A	Oct. 2019	F-164/101	500,000.00			Repair and Improvement
	ICP Building / Facilities	BAO	SVP	N/A	N/A	N/A	April, 2019	F-164/101	1,460,000.00			Repair and Improvement
	ICJE Facilities	ICJE	SVP	N/A	N/A	N/A	June 2019	F-164/101	400,000.00			Repair and Improvement
	CLAW Bldg./ Facilities	CLAW	SVP	N/A	N/A	N/A	June 2019	F-164/101	1,148,242.54			Repair and Improvement
	SAS Bldg./Facilities	SAS	SVP	N/A	N/A	N/A	July, 2019	F-164/101	400,000.00			Repair and Improvement
	CAS Bldg./Facilities	CAS	SVP	N/A	N/A	N/A	July, 2019	F-164/101	136,000.00			Repair and Improvement
	SAG Bldg./Facilities	SAS	SVP	N/A	N/A	N/A	June, 2019	F-164/101	559,737.08			Repair and Improvement
	CAS Bldg./Facilities	CAS	SVP	N/A	N/A	N/A	June, 2019	F-164/101	20,000.00			Repair and Improvement
	Cumad House	Admin	SVP	N/A	N/A	N/A	June, 2019	F-164/101	20,000.00			Repair and Improvement
	Sports Facilities	Sports	SVP	N/A	N/A	N/A	July, 2019	F-164/101	350,000.00			Repair and Improvement
	Alumni Bldg./Facilities	Alumni	BIDDING	Jan. 2019	Jan. 2019	March, 2019	May, 2019	F-164/101	600,000.00			Repair and Improvement
	Relocation of Water Refilling	BAO	SVP	N/A	N/A	N/A	March, 2019	F-164/101	1,800,000.00			Repair and Improvement
	Relocation of Canteen	BAO	SVP	N/A	N/A	N/A	May, 2019	F-164/101	300,000.00			Repair and Improvement
	Road Network Rehabilitation	Admin	BIDDING	Jan. 2019	Jan. 2019	March, 2019	May, 2019	F-164/101	500,000.00			Repair and Improvement
	Campus Drainage System	Admin	BIDDING	Sept. 2019	Oct. 2019	Oct. 2019	March, 2019	F-101	3,500,000.00			Repair and Improvement
	Ground Improvement	Admin	SVP	N/A	N/A	N/A	Oct. 2019	F-101	1,000,000.00			Repair and Improvement
	Construction of Fence (CGS)	CGS	BIDDING	Sept. 2019	Oct. 2019	Oct. 2019	July, 2019	F-164	500,000.00			Repair and Improvement
	Ground Improvement CGS	CGS	SVP	N/A	N/A	N/A	July, 2019	F-164	500,000.00			Repair and Improvement

Prepared by:

Certified Funds Available:

Recommending Approval:

Approved:

MARY JANE B. DALAY  
Head - Planning and Infrastructure

RAEINDER JAIN D. LIMILAN / NINA SARABO  
Accountant/Budget Officer

EDUARDO C. CORPUZ  
CIC Chancellor, MLUC

JAIME I. MANUEL JR.  
University President



Don Mariano Marcos Memorial State University  
National Apiculture Research, Training & Development Institute  
Sapilang, Bacnotan, La Union

ANNUAL PROCUREMENT PLAN 2019

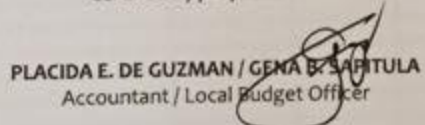
Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Fund Source	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Equipment	NARTDI	PS-DBM			March 29, 2019	March 29, 2019	F-101, F-161	231,301.52	106,260.72		1st Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	PS-DBM			May 27, 2019	May 27, 2019	F-101, F-161, F-184	333,116.68	131,512.32		2nd Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	PS-DBM			August 26, 2019	August 26, 2019	F-101	56,100.23	42,100.23		3rd Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	PS-DBM			October 28, 2019	October 28, 2019	F-101	43,938.70	29,938.70		4th Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	Shopping / Bidding			March 18, 2019	March 18, 2019	F-101, F-161	107,143.00	62,143.00		1st Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	Shopping / Bidding			May 20, 2019	May 20, 2019	F-101, F-161	1,465,195.00	1,209,195.00		2nd Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	Shopping			August 19, 2019	August 19, 2019	F-101	39,713.00	39,713.00		3rd Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	Shopping			October 21, 2019	October 21, 2019	F-101	52,873.00	52,873.00		4th Quarter Requirement
	Agricultural supplies	NARTDI	Shopping			May to June 2019	May to June 2019	F-101	145,310.00	145,310.00		All year round requirement
	Motorpool Supplies & Materials	NARTDI	Direct Contracting			January to December 2019	January to December 2019	F-101	200,000.00	200,000.00		All year round requirement
	Beekeeping Supplies & Materials	NARTDI	Shopping, SVP			May 2019	May 2019	Fund 101, Fund 184	1,732,755.00	959,655.00		2nd Quarter Requirement
	Beekeeping Equipment	NARTDI	Shopping			March 2019	March 2019	Fund 101, Fund 184	98,860.00	8,860.00		1st Quarter Requirement
	Woodworkshop, metal works supplies & materials	NARTDI	Shopping			March 2019	March 2019	Fund 101	140,514.00	140,514.00		1st Quarter Requirement
	Chemical & Other Laboratory Supplies, Materials & Equipment	NARTDI	Shopping, Bidding			March 2019	March 2019	Fund 101, Fund 184	500,845.00	408,845.00		1st Quarter Requirement (w/c include some for 2nd & 3rd Quarter Requirement)
	Laboratory Analysis	NARTDI	Agency to agency			January to December 2019	January to Decen	Fund 101	749,636.00	749,636.00		All year round requirement

Intellectual Property Registration Fee	NARTDI	Agency to agency			January to December 2019	January to December 2019	Fund 101	20,000.00	20,000.00		All year round requirement
ISSN Registration	NARTDI	Agency to agency			January to December 2019	January to December 2019	Fund 101	300.00	300.00		All year round requirement
Honeybee Products & by Products Supplies & Materials	NARTDI	Shopping			March 2019	March 2019	Fund 101, Fund 184	101,440.00	101,440.00		1st Quarter Requirement (w/c include some for 2nd & 3rd Quarter Requirement)
Food & Accomodation	NARTDI	Direct contracting			January to December 2019	January to December 2019	Fund 101, Fund 184	147,800.00	135,800.00		All year round requirement
Subscription	NARTDI	Direct contracting			January to December 2019	January to December 2019	Fund 101	50,000.00	50,000.00		All year round requirement
Medical Supplies & Materials	NARTDI	Shopping			January to December 2019	January to December 2019	Fund 101	1,700.00	1,700.00		All year round requirement
Communication supplies	NARTDI	Shopping			January to December 2019	January to December 2019	Fund 101	29,000.00	29,000.00		All year round requirement
Repair & Miantenance, Supplies & Materials	NARTDI	Shopping			January to December 2019	January to December 2019	Fund 101	350,000.00	350,000.00		All year round requirement
Repair, Maintenance, Supplies & Materials, and Other Structures (Fund 101, Fund 101 CO)	NARTDI	Shopping, SVP			January to December 2019	January to December 2019	Fund 101	39,000.00	39,000.00	600,000.00	All year round requirement
Airline ticket	NARTDI	Direct contracting			January to December 2019	January to December 2019	Fund 184	168,000.00			All year round requirement

Prepared by:

  
**RIZALDE A. CLARO**  
 Procurement Service Assistant

Certified Funds Availability /  
 Certified Appropriate Funds

  
**PLACIDA E. DE GUZMAN / GENIA B. SAPITULA**  
 Accountant / Local Budget Officer

Recommended by:

  
**ORLANDO P. ALMOITE**  
 Director, NARTDI

Approved:

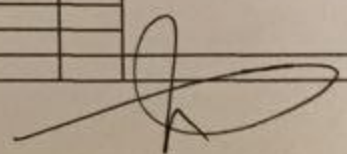
  
**JAIME I. MAUEL, JR.**  
 President, DMMMSU (HOPE)



DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY  
**PIG EXTENSION AND RESEARCH FARM**  
 Baroro, Bacnotan, La Union

**DPERF Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>DPERF OPERATION</b>											
	Common Office Supplies	DPERF	Direct/Procurement Service				January 13, 2019	161	651,411.64			Operation of the Farm including administration and security
							April 3, 2019		49,165.76			
							July 5, 2019		52,995.14			
							October 9, 2019		53,932.21			
	<b>DPERF PRODUCTION</b>											
	Production Supplies	DPERF	Public Bidding/Alt. Mode				January 2, 2019	161	1,626,443.80			Farm Production including repairs and maintenance
							April 3, 2019		458,344.05			
							July 3, 2019		440,102.59			
							October 2, 2019		469,656.05			
	Feeds	DPERF	Alternative Mode/Shopping				December 26, 2019	161	1,217,850.00			Pig Production from suckling to breeding.
							January 13, 2019		1,217,850.00			
							January 26, 2019		1,242,350.00			
							February 12, 2019		1,242,350.00			
							February 25, 2019		1,361,750.00			
							March 13, 2019		1,361,750.00			
							March 28, 2019		1,430,362.50			
							April 13, 2019		1,430,362.50			
							April 26, 2019		1,471,750.00			
							May 13, 2019		1,471,750.00			
							May 27, 2019		1,459,050.00			
							June 15, 2019		1,459,050.00			
							June 26, 2019		1,435,325.00			
							July 15, 2019		1,435,325.00			
							July 26, 2019		1,508,575.00			
							August 14, 2019		1,508,575.00			
							August 27, 2019		1,405,875.00			
							September 14, 2019		1,405,875.00			
							September 27, 2019		1,406,412.50			
							October 14, 2019		1,406,412.50			
							October 27, 2019		1,417,562.50			
							November 15, 2019		1,417,562.50			
							November 27, 2019		1,356,025.00			
							December 14, 2019		1,356,025.00			





DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

**FIG EXTENSION AND RESEARCH FARM**

Baroro, Bacnotan, La Union

**DPERF Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medicines/Vitamins	DPERF	Alternative Mode/Shopping				January 2, 2019	161	943,918.80			Pig Production from suckling to breeding.
							April 3, 2019		951,304.80			
							July 3, 2019		1,003,582.80			
							October 2, 2019		890,495.00			
	<b>LAND SURVEY</b>	DPERF	Alternative Mode/Shopping				February 1, 2018	161	100,000.00			Ownership of Farm properties.
	<b>TOTAL</b>								<b>41,117,127.63</b>			

Prepared by:

**PRISCILLO F. FONTANILLA, JR.**  
Project Manager

Availability of Funds:

**DEXTER P. LUCAY**  
Project Accountant

Approved:

**JAIME I. MANUEL, JR.**  
President