(DMMMSU - Central Administration) Annual Procurement Plan for FY 2019

Code	Procurement	PMO/End-	Mode of	Schedule	e for Each Pro	curement A	ctivity	Source	Estima	ted Budget (P	hP)	Remarks
(PAP)	Program/Project	User	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
		President, Vice Presidents and University Directors	PS-DBM/Public Bidding/Alternative Mode	N/A	N/A	6-Feb-19	13-Feb-19	101, 164 & 184	344,378.01	344,378.01		Pesticides or Pest Repellents, Solvents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories Manufacturing Components and Supplies, Heating and Ventilation and Air Circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies
		President, Vice Presidents and University Directors	PS-DBM/Public Bidding/Alternative Mode	N/A	N/A	12-Jun-19	19-Jun-19	101, 164 & 184	8,152,531.00	8,152,531.00		Information and Communication Technology (ICT) Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Printer or Facsimile or Photocopier Supplies, Audio and Visual Equipment and Supplies, Printed Publications, Fire Fighting Equipment, Arts and Crafts Equipment and Accessories and Supplies,
		Offices of the President, Vice Presidents and University Directors	PS-DBM/Public Bidding/Alternative Mode	3-Sep-18	24-Sep-18	27-Sep-18	27-Sep-18	101, 164 & 184	8,352,350.64	8,352,350.64		Common Office Equipment, Common Office Supplies, Common Janitorial Supplies, Photographic Or Filming Or Video Equipment, Paper Materials And Products, Electrical Equipment And Components And Supplies, Computer Supplies, Common Ict Equipment, Other Categories, Sports Supplies, Common Parts And Materials
	Repair of CGS Building, MLUC	MLUC	Competitive Bidding	5-Feb-19	26-Feb-19	Mar-19	Mar-19	GAA/101	15,000,000.00		15,000,000.00	A 3-storey building housing academic classrooms and facilities of the Graduate College
	Repair of COE Building, MLUC	MLUC	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	8,000,000.00		8,000,000.00	A 4-storey building housing the academic facilities of the College of Engineering
	Completion of Acad Bldg. BSIE - MLUC	MLUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	18,000,000.00		18,000,000.00	A 2-storey 12-classroom academic building
	Completion of Elect Bldg, MLUC	MLUC	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	10,000,000.00		10,000,000.00	A 7- laboratory room academic building for the College of Technology
	Completion of CAM-IT Bldg, MLUC	MLUC	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	8,000,000.00		8,000,000.00	A 3-storey IT/multi-purpose building for the College of Management

Code	Procurement	PMO/End-	Mode of	Schedule	e for Each Pro	ocurement A	ctivity	Source	Estima	ted Budget (P	PhP)	Remarks
(PAP)	Program/Project	User	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	Repair of CTEd Building, MLUC	MLUC	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	3,500,000.00		3,500,000.00	A 2-storey academic building
	Repair of COE Building, SLUC	SLUC	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	10,000,000.00		10,000,000.00	An existing 16-classroom academic building for the COE
	Repair of Rearing House, SRDI	SRDI	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	3,500,000.00		3,500,000.00	A structure for rearing activities and maintenance of silkworm and silkworm hybrid production
	Repair of Pest Clinic Bldg, SRDI	SRDI	Competitive Bidding	6-Dec-18	27-Dec-18	Jan-19	Jan-19	GAA/101	5,000,000.00		5,000,000.00	A facility for the control and prevention of mulberry and silkworm pests and diseases
	Rehabilatation - Silkworm Egg Prod'n Bldg, SRDI	SRDI	Competitive Bidding	5-Jan-19	26-Feb-19	Mar-19	Mar-19	GAA/101	25,000,000.00		25,000,000.00	A facility for silkworm egg production and other related R & D activities
	Water Supply, NLUC	NLUC	Competitive Bidding	12-Nov-18	3-Dec-18	Jan-19	Jan-19	GAA/101	15,000,000.00		15,000,000.00	
	Water Supply, SLUC	SLUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	5,000,000.00		5,000,000.00	
	Replacement of Perimeter Fence, SLUC	SLUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	5,000,000.00		5,000,000.00	A perimeter fence for the campuses (SLUC)
	Laboratory Equipment	DMMMSU	Competitive Bidding	4-Dec-18	26-Dec-18	Jan-19	Jan-19	GAA/101	40,000,000.00		40,000,000.00	Necessary equipment for the different academic programs of the University
	Office and IT Equipment	DMMMSU	Competitive Bidding	4-Dec-18	26-Dec-18	Jan-19	Jan-19	GAA/101	15,000,000.00		15,000,000.00	Necessary equipment to support the operations of the University for office and IT-related facilities
	Establishment of DMMMSU- East La Union Campus	ELUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	50,000,000.00		50,000,000.00	A pilot-Campus of the University to be located at the eastern side of the province of La Union
	Vehicle	Central Administration										1 unit SUV: 4-Cylinder diesel in-line DOHC, 1 unit AUV/MPV: 2.8 liter diesel, 4 cylider, in-line 16 valve, 1 unit SUV: 4- Cylinder diesel in-line DOHC
	Flastriaal Sumpliaa	NLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	161	5,300,000.00		5,300,000.00	
	Electrical Supplies Completion of NARTDI Complex	NARTDI	Competitive Bidding	1-Apr-19 1-Apr-19	21-Apr-19 21-Apr-19	Apr-19 Apr-19	Apr-19 Apr-19	161 GAA/101	142,000.00 611,112.00			Installation of Transformer A structure completion for the NARTDI.
	Construction of Convention Hall and Training Center	NLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	1,688,363.85		1,688,363.85	A convention hall and training center
	Construction of Hostel (Component of the ICC)	NLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	1,566,083.24		1,566,083.24	A lodging establishment for a specific group
	Completion of GIS Building	NLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	1,200,740.00		1,200,740.00	A structure completion for the NLUC-GIS.

Code	Procurement	PMO/End-	Mode of	Schedul	e for Each Pro	curement A	Activity	Source	Estima	ted Budget (P	hP)	Remarks
(PAP)	Program/Project	User	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
	Completion of IF Building	SLUC-IF	NP-53.4 Adjacent or Contiguous	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	16,624.81		16,624.81	A structure completion for the SLUC-IF.
	Construction of Academic Building	MLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	524,832.12		524,832.12	A structure housing academic classrooms and facilities.
	Repair of Reception and Guard House Station Counter	Central Administration	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	101	180,941.25		180,941.25	Repair of Reception and Guard House Station Counter
	CA Building CR Repair	Central Administration	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	101	999,900.00		999,900.00	CA Building CR Repair
	Repair of IRLA Building	Central Administration	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	101	980,000.00		980,000.00	Repair of IRLA Building
	Construction of Library Building	NLUC	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	10,000,000.00		10,000,000.00	Construction of Library Building of NLUC
	Purchase of Office Equipment and Laboratory Supplies and Equipment	DMMMSU	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	GAA/101	2,162,200.00		2,162,200.00	Necessary equipment to support the operations of the University for office and laboratory facilities.
	Integrated Library System Operations	DMMMSU	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	184	2,544,562.56	1,764,562.56		Equipment and services to support the library services and development.
	Laboratory Equipment Upgrading	DMMMSU	Competitive Bidding	1-Apr-19	21-Apr-19	Apr-19	Apr-19	101/164	3,000,000.00		3,000,000.00	Laboratory Equipment Upgrading
	Subscription of Internet Service Provider and Trunk lines	DMMMSU	Competitive Bidding	12-Nov-18	3-Dec-18	Jan-19	Jan-19	101/164	1,576,808.52	1,576,808.52		Services to support the operations of the University.
	Support to NARTDI Operations	NARTDI	Competitive Bidding	5-Jan-19	26-Feb-19	Mar-19	Mar-19	GAA/101	5,000,000.00		5,000,000.00	A national research center for the beekeeping industry.
								Total:	290,343,428.00			

Prepared by:

DIAÑA DULAY

University Supply Officer

Certified Funds Available

MARITES J. RIVERA

le Recommending Approval:

GIL(F. VEGA

Approved by:

Vice President for Planning & Resource Generation

HATME MANUEL, JR. 11117 President

Budget Officer

Code	Procurement			Schedu	ale for Each Proce	urement Activ	ity	and an and a state of the	Estimated Bu	udget (PhF	P)	
(PAP)	Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
AVAIL	ABLE AT PROCUREMENT	SERVICE										
	Common Supplies & Equipment	North LaUnion				21-Jan-19	29-Jan-19	F-164, 161	415,901.94			Includes all Equipments, Supplies and Accessorie an
-		Campus				8-Apr-19 8-Jul-19	15-Apr-19 15-Jul-19	F-164, 181 F-164, 181	203, 834.01 369, 587.19			Materials available at PS-DBM
	0	2	Direct at PS-DBM			7-Oct-19	14-Oct-19		230, 043.93	0		
	Consolidated Campus Programs		Const Tables									
OTHE	R ITEMS NOT AVALABLE	AT PS BUT RE		FROM OTHER S	OURCES (Note: P	ease indicate o	price of items)				4	
	Other Supplies, Equipment, Machineries & Civil Works	North La Union Campus										
			Public Bidding	3-Apr-19	22-Apr-19	28-Apr-19	30-Apr-19	F-161,163	1,389,786.00			
			Public Bidding	3-Apr-19	22-Apr-19	28-Apr-19	30-Apr-19	F-161,164	578,490.00			Audio and visual and Photographic or video equipm & eccessories
	A standard and		Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161,164,184	438,000.00		1.	Includes Medical/Dental and Other Equipment
			Public Bidding	3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	2,019,152.00			Includes Laboratory Equipment, Apparatus, Supplier Materiais
			Public Bidding	3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	1,212,146.00			Furniture and Fotures
			Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161, 164	5,029,812.00			Other structure which includes Poultry Laye House, Comfort Rooms and Waiting Shed
Ł.	Consolidated Campus Programs		Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161,164	1,112,200.00			Repair of academic and non-academic buildings
		and the second	Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161,164	701,875.00			Includes Laboratory Equipment, Apparatus, Supp Materials
			Public Bidding	3-Jun-19		27-Jun-19	2-Jul-19	F-164,184	2,125,475.00			Includes installation of Water System and replacer of Transformers
		1		3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	808,616.00			Other Machinery & Equipment
		el esti	Public Bidding	3-Apr-19	22-Apr-19	28-Apr-19	30-Apr-19	F-101,161,164	901,900.75		t ni	Information & Communication Technology Equipment

ode	Procurement				ule for Each Proce	urement Activ	vity		Estimated Bu	udget (Phi	P)	
PAP)	Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Source of Funds	Totai	MOOE	co	Remarks (brief description of Program/Activity/Project)
			Public Bidding	3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	1,562,764.00			Furniture and Foxtures
		-	Public Bidding	3-Apr-19		1		F-164,184	966,914.43			Instructional Materials which includes Books
		S. A.S.	Public Bidding	3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-18	F-164,184	893,925.00			Equipment which includes office, photographic & vie
				4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 164,184	259,800.00		100	
-			Small Value	2-Apr-19		11-Apr-19	17-Apr-19	F- 164, 184	279,800.00	Sec. 1		Instructional Materials which includes Books an
			Small Value	2-Jul-19		11-Jul-19	17-Jul-19	F- 164,184	259,800.00		1.1	Journals
				1-Oct-19		10-Oct-19	16-Oct-16	F- 164	259,800.00	Martin		The second s
1			Direct Contracting	N/A	N/A	7-Jan-19	14-Jan-16	F- 164	47,975.00	and the second		Accountable Forms Expenses
12		and the second second	Direct Contracting	N/A	N/A	18-Mar-19	25-Mar-11	F-101,161	51,250.00		- Here	Gasoline, Oil & Lubricants Expenses
		CONTRACTOR OF		2-Apr-19	NIA	11-Apr-19	17-Apr-19	F- 164	81,131.61			
		The second second	Shopping	2-Jul-19		11-Jul-19	17-Jul-16	F- 164	81,392.55			Computer Supplies
		State of the second second		1-Oct-19		10-Oct-19	16-Oct-11	F- 164	53,733.10	1.00		
			Shopping	4-Feb-19	NA	13-Feb-19	19-Feb-11	F- 164	78,800.00			Other Supplies which includes Academic Progra Tecnological and Livelihood Education
				2-Apr-16	N/A	11-Apr-19	17-Apr-11	F- 164	144,391.00	-	-	
			Shopping	2-Jul-19		11-Jul-19	17-Jul-11	F- 164	59,685.00	-	1	Medical/Dental Supplies & Materials
	Consolidated Campus	and the second second		1-Oct-18		10-Oct-19	16-Oct-1	F- 164	26,160.00	_	-	
	Programs	Sector Parent		4-Feb-19	N/A	13-Feb-19	19-Feb-1	the second se	192,000.00	_	1	
	in the provide state	100 million (199	231030400	2-Apr-16		11-Apr-19	17-Apr-1		192,000.00		1. 1.	Livestock and Poultry Supplies & Materials
1		(International Property in the local division of the local divisi	Shopping	2-Jul-19		11-Jul-19	17-Jul-1	9 F- 161	210,780.00			
		a second s		1-Oct-19	9	10-Oct-19	16-Oct-1	9 F- 161	192,000.00	1000	-	A STREET AND A ST
		1000		4-Feb-11	N/A	13-Feb-19	19-Feb-1	9 F- 164	11,727.00	-		Town in the work has been as in
-		10000		2-Apr-18	2	11-Apr-19	17-Apr-1	9 F- 164	16,813.00		1	Other Supplies includes contruction and clean
			Shopping	2-Jul-19	2	11-Jul-19	17-Jul-1	9 F- 164	169,639.57		100	supplies and materials
-				1-Oct-11		10-Oct-19	16-Oct-1	9 F- 164	34078.9	7	1	and the second se
-		-		4-Feb-11	NIA	13-Feb-19	19-Feb-1		234,140.00			Other Expenses which includes Attendance to
		10000	Shopping	2-Apr-11		11-Apr-19	17-Apr-1	9 F- 164	96,200.00		-	seminar/trainings and travel Expenses
-		-	-	2-Jul-11		11-Jul-19	17-Jul-1	9 F- 164	15,000.00	-	10.00	
		Shopping	4-Feb-11		13-Feb-19	19-Feb-1	9 F- 161	452,828.00			Supplies & Materials which includes office, comp paper materials & products	
				2-Jul-11		11-Jul-19	17-Jul-1	9 F- 164	429,500.00			Other Supplies & Materials which includes Sports Agricultural
												Other Expenses which includes Attendance
-		-	Chaming	2-Apr-11		11-Apr-19	17-Apr-1	9 F- 164	108,400.00		1	Seminar/trainings and travel Expenses
		State of the second	Shopping	2-Jul-11		11-Jul-19		9 F- 164	108,400.00	2		

Prepared by: Roy N. Laquidan Head, Planning and Infrastructure

Recommending Approval: a Ionifer Rey E. Pabafunda Chancellor

Approved by: Jame I. Manuel, Jr. University President

Code (PAP)		PMO/ End-	1. March 1.	Sci	hedule for Each P	rocurement Acti	vity	Source	Est	imated Budget (7	Ph/P)	and a start
Linnheetvin	Procurement Program/Project	User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
- 10	Construction of new Buildings	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Gop	575.000.000.00		575,000,000,00	construction of Gymnasium, construction of CE Academic
	Continuing Projects	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	44.000.000.00		the second state in the second state of the se	Completion of Mens Dorm, Coll. & CCS Blog. & others
	Repairs and renovation	All colleges/dept	Competitive Bidding	1st to 4th Quarter			1st to 4th Quarter	GoP	165,250,000.00		165,250,000.00	Retrab of CE blog, Reahab of College Crateen, Rehab of CA. Bidg, Rehab of Aquatic Bidg, others
100	Other Minor Facilities	All colleges/dept	Competitive Bidding	and a state	and the second s		NAMES OF TAXABLE	any c		Contraction of the local division of the	New York Comments	Permeter Fence const. of Admin Parking
	Electricity	All colleges/dept	Direct Contracting	1st to 4th Quarter N/A	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	8,600,000.00		8,600,000.00	area, Sidewalka, const. of park and other
	Communication services	All colleges/dept	Direct Contracting	N/A	NUX.	1st quarter	1st quarter	GoP	5,000,000.00		5,000,000.00	Electrical Energy Bills
	Fuel expenses	All colleges/dept	Direct Contracting	N/A	NUA	1st quarter	1st quarter	GoP	1,200,000 00	1,200,000,00		Telephone and internet aervices
	Putchase of Motor Vehicle	Admin	Competitive Bidding	and the second data is a second data and the s		1st quarter	Tet quarter	GoP	500,000.00	500,000,000	iles and in the second	Fuel for college vehicle and generations
-	Maintenance of College Vehicle	Admin	the second se	2rid quarter N/A	2nd quarter	2nd quarter	2nd quarter	GoP	2,200,000.00	2,200,000,00	the second s	Purchase of van and troyste for college use
	Procurement of Pesticides/Repelents		Direct Contracting	and the first statement of the	N/A	1st to 4th Quarter	1st to Ath Quarter	Gop	400,000.00	400,000.00		Periodic maintenace of College vehicle
-	Procurement of Solvents	All colleges/dept	Shopping	2nd quarter	AVA	2nd quarter	2nd quarter	GoP	23,294 56	23,294.56	the state of the s	or own in the second
	Procutement of Color Compounds &	All colleges/dept	Shopping	2nd quarter	NVA	2nd quarter	2nd quarter	Gop	22,867 38	22,867,38	-	
1 - 1 - 1	Dispersions	All colleges/dept	Shopping	2nd quarter	NA	2nd quarter	2nd guerter	GoP	3.514.11	3,514 11.	ALC: NO.	inins
1.0	Procurement of Films	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	47,574.67	47,574,67		acetate (for instruction purposes)
(The	Procurement of Paper Materials & Products	All colleges/dept	Competitive Bidding	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	Gap	1052 755 55	1052.755.55		bond paper, folders, photo paper
	Procurement of Batteries & Cells & Accessones	All colleges/dept	Shopping	2nd guarter	N/A	2nd quarter	2nd quarter	Gop	45,265,04	45 265 04	Rei Gal	used for assorted wireless microphones
	Procurement of Manufacturing Components & Air Circulation	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd guarter	GoP	107,319.72	107,319.72		airoon unit, fana
	Procurement of Lighting & Patures & Accessories	All colleges/dept	Shopping	2nd quarter	NKA	2nd quarter	2nd guarter	Gop	40,623,23	40,623.23		LED buts
	Procurement of Measuring & Observing & Testing Equipment	All colleges/dept	Shopping	2nd quarter	NUA	2nd quarter	2nd quarter	Gop	1,372.23	1,372.23	No.	
-	Procurement of Cleaning/Janitonal Supplies & Equipment	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	236,593.76	236,593 76		scep, mop, grass cutters, other solverts
1000	Procurement of ICT Equipment	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	0op	9,713,888.07	9,713,888.07		computers, servers, laptopa
	Procurement Office Equipment, Accessories & Supplies	All colleges/dept	Competitive Bidding	1et to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GaP.	1,140,615.62	1,140,615.62		
	Procurement of Printer, Fax, Photocopier and Supplies	All colleges/dept	Competitive Bidding	1 st to 485 Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Gop	648,219.00	648,219.00		printera, copiera, fax, etc
	Procurement of Audio-Visual Equipment and Supplies	At colleges/dept	Shopping	2nd guarter	NVA	2nd guarter	2nd quarter	GoP	745,710.00	745,710.00	A CONTRACTOR	projector, PIA system, conference sound system
-	Procuratment of Flags & Accessories	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	7,484.66	7,484.66	and the second se	feg
The second	Procurement of Printed Publications	All colleges/dept	Shopping	the second se	N/A	2nd quarter	2nd quarter	GoP	330.19	330.19	and the second second	manuale
	Procurement of Fire-Fighting Equipment	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	OoP	94,128.00	94 126 00		fire extinguisher for all buildings/offices
	Procurement of Furniture and Furnishings	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	274,049.75	274,049,75	and the second second	sala set, cabinets, etc
	Procurement of Consumer Electronics and	All colleges/dept	Competitive Bidding	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	41,755.71	41,758.71	1	Electrical supplies for replacement/mantenance and upgrade of electrical facilities
	Procurement of Arts & Crafts Equipment,	All colleges/dept	Shopping	and the second sec	NA	2nd quarter	2nd quarter	GoP	63,343.02	53,343.02		
State Street		Ait colleges/dept	Direct Contracting	N/A	N/A	2nd quarter	2nd quarter	Gap	1,550,000.00	1,550,000.00		operating systems and other softwares
States and	and the second	All colleges/decit	Direct Cuntracting	N/A	N/A.	1st to 4th Quarter	1st to 4th Quarter	Gop	1,100,000.00	1,100,000.00	in the second second second	sintere for international/local seminars/trainings
	Procurement of Cental Bupples, Materials,		the second s	2nd to 3rd Quarter	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	153,214.00	153,214.00	i line	medicines for students/staff

DMMMSU-SLUC Annual Procurement Plan for FY 2019

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(PAP)	Procurement Program/Project	PMO/ End-		Sc	hedule for Each P	rocurement Acti	vity	Source	Esti	imated Budget (Pf	P)	1
		User	Mode of Procurement	Advertisement/Post	Submission/Openi ng of Bids	Notice of Award	Contract Signing	of	Total	MODE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of Office Equipment,							· sampa		MIL I	~~~	
	Accessories, Supplies	At collegee/dept	Competitive Bidding	2nd to 3rd Quarter	2nd to 3rd Quarter	AND ALL STORE	Longitude L'Angel	Section 1	Contraction of the	Definition of the local distance of the	and the second	
	Procurement of Photographic, Filming or Video Equipment				CONTRACTOR CONTRACTOR	2010 IO 313 Caulter	2nd to 3rd Quarter	GoP	8,305,800.00	8,305,800.00	and the second second	large-scale photocopians, etc.
	Procurement of Computer Equipment,	All colleges/dept	Shapping	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	2,582,000.00	2.662.000.00		a second company and a second s
	Assessment Provides	All colleges/dect	and the second se	Constant Street Street	Contract of the				2,002,000,00	2.082.000.00		cameras, audio recordera for documentation purposes
		and the second se	Competitive Bidding	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Gop	2.501.015.75	2,561,015.75		computer parts, upgrases and consumables
	Procurement of Laboratory Equipment and	All colleges/dept	Shopping	2nd to 3rd Quarter	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	222,000.00	222,000.00		inter, toners
	C. Litter		Competitive Bidding	and the second	and the second of the			Sec. 11	10000000			and the second s
		Suprementation of the supervision of the supervisio	the second data was not as a second se	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	3,140,558.00	3,140,568.00		the second s
		The could excelle	Competitive Bidding	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	28.025.568.00	28.025 568.00		Other Interation environment

Prepared By RITZ GERALD & DACPANO Property/Supplier Officer

Date Prepared: March 14,2019

- 6

Verified By: RITZ GERALD U. DACPANO OIC Campus, Planning

Certified Fund Avalable by 00 n ERLINDAS PANAX Accountant III

Recommending Approval By FLORIBERH P. CUISON Chancellor, DMMMSU-SLUC

Approved by JAMEL MANUEL, Jr Tele of Office/Agency

DMMMSU-SLUC Annual Procurement Plan for FY 2019 INFRASTRUCTURE

	-	PMO/	and the second s	Schedule for E	ach Procureme	nt Activity		Source	Estimated Bud	iget (PhP)	-	Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/Post ing of iB/REI	Submission/Openi ing of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	NEW CONSTRUCTION					1	1					
	Academic Building, Aquatic Bidg. for College of Fisheries	College of Fisheries	Competitive Bidding	1st to 4th Quarter	1et to 4th Quarter	1et to 4th Quarter	1st to 4th Quarter	Gop	40,000,000.00		40,000,000 00	A 2-storey building use as research facilities & equipment, classroom, conterence and aboratory room for College of Fisheries Student.
	Construction of Academic Bidg CCS	College of Comp Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000,000 00		50 000 000 00	classrooms, laboratory room & research facilities of equipme to cater to the growing population of the College of Compute
	Construction of Academic Building College of Graduate Studies	College of Graduate Studies	Competitive Bidding	1st to 4th Guarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GeP	35,000,000,00		35 000,000 00	Construction of a 3-Storey academic building with classroom conference room to serve as classroom
	Construction of Academic Building for College of Education	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter				55,000,000 00			A 4-abrey Academic Building primarily for stassing instruction purposes. It is provided with a large central facult room, comfort facilities, a conference room an administrative
	Construction of BS Agriculture Building	College of Graduate Studies	Competitive Bidding	1st to 4th Quarter	1at to 4th Quarter	1st to 4th Quarter	1st to 4th Querter	Gap	20,000,000,00		20 000 000	Construction of BS Agriculture Building (2 Blorey Academic Building with 12 Claserooms, CR and offices)
	Construction of CCHAMS Laboratory Building	CCHAMS	Competitive Bidding	1et to 4th Quarter	1st to 4th Quarter	1et to 4th Quarter	1et to 4th Quarter	Gop	15,000,000 00		15.000.000.00	A 2 storey Laboratory building serve as laboratory room fwith complete laboratory equipment for CCHAMS student.
-	Construction of Center for Adaptive and Responsive Education (SPED – CARE)	College of Education	Competitive Bidding	1st to 4th Quarter	1et to 4th Quarter	1at to 4th Quarter	fat to 4th Quarter	GaP	10.000,000.00		10,000,000,00	Two-scorey building specifically intended for the care of children with special needs. It is provided with Therspy Rooms, AVR, Indoor Playground, Conference Room, A Kitchen & Dining Area, A Shower Room, Multi-Purpose Hall and Comfort Rooms.
	Construction of a Convention Center	Admin	Competitive Bidding	1et to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000,000.00		60,000,000,00	A Multipurpose gymnasium/convention (2500 sq m) center
	Construction of Food Court/Commercial Building	Agmin	Competitive Bidding	1al to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000,000.00		15,000,000.00	Constitucion of a constantian contensis wirecase conteenalistons and other business establishments in the compute to improve service to students.
	Construction of Gymnasium	Admin	Competitive Bidding	1et to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	000	100.000.000.00		100,000,000 00	A Multipurpose gymnasium/convention (2500 sq m.) center for cultural and indoor sport events
	Construction of Library at the College of Fisheries	College of Fisheries	Competitive Bidding	1st to 4th Quarter	tel to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Gop	8,000,000,00		8,000,000.00	At least 250 sq. m. single-storey facility to nouse the itorary of the College of Fisheries.
	Construction of Sunshine Square Bleachers	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GUP	5,000,000 00		5,000,000,00	The construction of bleachers with cover will facilitate academic activities in the campus.
	Land Acquisition SLUC	Admin	Competitive Bidding	1st to 4th Quarter	1et to 4th Quarter	tat to 4th Quarter	1st to 4th Queiter	GoP	10,000,000.00		10,000,000.00	Purchase of the lot adjacent to an area of the Agoo campus for future expansion
	Land-based fish Hatchery at the College of	Codege of Fisheries	Competitive Bidding	1st to 4th Guerter	1et to 4th Quarter	1st to 4th Quarter	Tet to 4th Quarter	GoP	2,000,000.00		2,000,000,00	Construction of opnorele fish hatchery for G.F. Blustent
	Fisheries	Admin	Contraction of the	1st to 4th Quarter	1et to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	20.000.000.00		20,000,000 00	Ladies down to New CAS Bidg in for Rosario main gate to D BAT Bidg
-	Construction of Road Network SLUC Water System, Rosario & Sto Tomas, La	Admin	Competitive Bidding	1st to 4th Quarter			1st to 4th Quarter		6,000,000,00		6,000.000.00	Pipe laying from source to designated building. Also include construction of overhead Tank w/ complete accessories.
1	Union Construction of Personnel Housing for Agoo, Sto. Tomas and Rosario Campus	Admin	Competitive Bidding	Statute and a statute of	1st to 4th Quarter	1et to 4th Quarter	1st to 4th Quarter	Gop	15.000.000.00		15,000,000.00	Construction of rooms with complete facilities for employees conference room laboratory facilities, & IACCERS Consultar
	Construction of Academic Building College of Arts & Sciences	College of Arts Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1 at to 4th Charter	1st to 4th Quarter	COP	50.000,000.00	-	50,000,000.00	training center/room

	Procurement Program/Project	PMO/		Schedule for E	ach Procureme	nt Activity	-	Source	Estimated Bu	dget (PhP)	and the second	Remarks
Code (PAP)		End-User	Mode of Procurement	Advertisement/Post	Submission/Openi ng of Bids	Notice of Award	Contract	of Funds	Total	MODE	со	(brief description of Program/Activity/Project)
	Construction of Food Processing,Research and development Center	College of Agriculture	Competitive Bidding	Tet to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	602	50,000,000.00		50.000,000.00	A high Story building serve as research training center
_							TOTAL				\$75,000,000.00	
	Repair/Rehabilitation/Completion		Accession and a		1		1			-		
	Completion of CoE Bidg	College of Education	Competitive Bidding		la racato de	and an and a second		F164/F18			Contraction of the local division of the loc	
	Completion of Warehouse	Admin	Competitive Bidding	1st to 4th Quarter 1st to 4th Quarter	1st to 4th Quarter		1st to 4th Quarter	4 200 10	1,900,000,00		1,900,000.00	
	CAS Pathway	CAS	Competitive Bidding	Concession of the local division of the loca	1st to 4th Quarter	1st to 4th Quarter	1et to 4th Quarter		1,100,000,00		1,100,000.00	
	Completion og SLUCIAN HUB/Bidg	C890	Competitive Bidding	1st to 4th Quarter		1st to 4th Quarter	1at to 4th Quarter		400,000.00		400,000.00	
	water Supply system	CA	Competitive Bidding	1st to 4th Querter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter		6,000,000.00	- management	6,000,000,0	
	Construction of Student Lounge	CCHAMS		1st to 4th Quarter	1st to 4th Quarter	Tel to 4th Guarter	1et to 4th Quarter		500,000,00	500,000 00	1	
	Water Supply System	CCHAMS	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1at to 4th Quarter	1st to 4th Quarter	F184	200,000,005		200,000 00	
		CCHMAS	Competitive Bidding	1st to 4th Quarter	Tat to 4th Quarter	Set to 4th Quarter	1et to 4th Quarter	E184	150,000.00		150,000.00	
	Repair of CCHMAS Bidg. eaves	and the second s	Competitive Bidding	1et to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1et to 4th Quarter	F184	500.000.00		500,000,00	
	Rehabilitation/Completion of Men's Dorm (Agoo)	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	fat to 4th Quarter	1st to 4th Quarter	GOP	10.000.000.00		10,000,000,00	Rehabilitation of 2 storey Mans domitory for male student and serve as translant room for violitors.
	Rehabilitation of OVAL	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	tel to dib Guader	0.P	20.000.000.00			
	Rehabilitation of Research Building at Alipang, Rosario (College of Agriculture)	College of Agriculture			1st to 4th Quarter				5 000 000 00		5 000 000 00	Rubburited Track Over 250 sp. m. single-storey to serve as a facility for research and administrative Offices for the College of Agriculture.
	Rehabilitation of College of Agriculture Admin. Building	College of Agriculture	Competitive Bidding	1st to 4th Quarter	1el to 4th Quarter	1et to 4th Quarter	1st to 4th Quarter	GoP	10,000,000.00		10,000,000 00	Rehabilitation of an estimatustrative building to house the offices the estiministrative and support staff of the College of Agriculture Roserio.
	Rehabilitation of College of Fisheries Admin. Building	College of Fisheries	Competitive likiding	1st to 4th Quarter	1st to 4th Quarter	1et to 4th Quarter	1st to 4th Quarter	GoP	6,000,000.00		6,000,000.00	Nationalitation of an administrative building to house the offices of the administrative and support staff of the institute of Faheries a Sec. Tomes.
1	Rehabilitation of College of Education Academic Building	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1at to 4th Quarter	1st to 4th Quester	GoP	20,000000		29,000000	A 3-Storvy Academic Building with 35 Classrooms/Lab rooms, CR and offices to serve as classrooms for High School Students.
	Completion of CCS Building 2	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	tel to 4th Quester	1st to 4th Quarter	Gop	8,000,000,00		8,000,000 00	Conthiuing construction of 2-Stovey CCS Bidg, Laboratory classrooms, function hall and restroom.
	Completion of Old Student Center @ COE	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GolP	2,000,000.00		2,000,000.00	Multipurpose Hall, convertible into three (7) Clearcome through collepsible partition
	Completion of CAS Training Center	College of Arts & Sciences	Competitive Bidding	1st to 4th Quarter	1et to 4th Quarter	1at to 4th Quarter	1et to 4th Querter	30P	15,000,000.00	100	15,000,000.00	A 2 otherw building intended for student and teachers.
	Rehabilitation of Comfort Rooms at the Main Academic Building	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	fat to 4th Quarter	Tal to 4th Quarter	SoP	2,000,000.00		2.000,000.00	Scope of work shall cover the replacement of broken water closets water line and other factors
	Repair of C.R. @ JDA Hall	Admin	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	set to 4th Quarter	1st to 4th Quarter	BoP	1,500,000.00	1.500,000 00		
	Repair of C.R. @ MSC	Admin	Competitive Bidding	1st to 4th Quarter	1at to 4th Quarter	tait to 4th Quarter	tat to 4th Quarter	3op	3,000,000,00	2 000 000 00	No Charles	
	Renovation of Existing playing courts	Admin		1st to 4th Quarter	tet to 4th Quarter	at to 4th Caster	1st to 4th Quarter	3oP	8,000,000,00		8,000,000 00	Additional Besterball, Volleyball, Badminton, Sepak, Seath Volleyballball court and fences (Agins)
	Renovation of JDA Hall	Admin	the second s	1st to 4th Quarter	1st to 4th Quarter	at to 4th Guarter	1st to 4th Guarter 0	3oP	4,000,000.00	and the second	4.000,000.00	Repainting and seeing of Leaking food. Accuation, Renovation of Stage, Repainting, Refurbishing of Rooms and Four-

	Procurement Program/Project	PMO/		Schedule for Ea	ach Procureme	nt Activity		Source	Estimated Bud	iget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/Post	Submission/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MODE	co	(brief description of Program/Activity/Project)
	Rehabilitation of Old Elementary building	College of Education	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Tel In All Contes	0.0	5.000.000.00			
	Rehabilitation of Canteen(CA)	College of Agriculture	Competitive Bidding	1st to 4th Quarter		1st to 4th Quarter	-	1			in the second second	Recooling calling and electrical works are required. A 250 sq. m single storey building with complete kitcher
	Renovation of Friendship House (Academic Building and Hostel)	College of Fisheries	Competitive Bidding		C	1et to 4th Quarter	Summer 105	1	4,000,000.00		and the second	amentifies, rest risoms and kitsch score. Renovation of 2-storey building to serve as conference room &
	Rehabilitation of TLE Building	College of Education	Competitive Bidding	1st to 4th Quarter	-		Stratic Constant State	1000				Rehabilitation of calling and roof/Gutter/Kaves, Comfort rooms an
	Rehabilitation of Marcos Sports Center	Admin	Competitive Bidding	tel to 4in Quarter		1st to 4th Quarter			3,000,000 00		3,000,000 00	other facilities. Replacement of broken windows, repainting, renovation of classrooms and offices.
	Rehabilitation of Aquatic Research Center at College of Fisheries	College of Fisheries	Competitive Bidding	1st to 4th Quarter	1	1st to 4th Quarter	Laura and the	11	15 000 000 00			crease come and offices. Rehab of Admin. Offices, laboratory destroions and restrooms. Repair of roof, ceiling and electrical wirking/lighting.
	Rehabilitation/Improvement of fish ponds and related water ways/sources	College of Fisheries	Competitive Bidding	Contraction of the	Tet to 4th Quarter	and the second second	Long-children its	COMP. T	1.000.000.00		- ALCONORE.	Add/tional Rish pond and rehab of water ways for Callings of Fisheries student and faculty.
	Repair of Covered Walk(Agoo, Sto. Tomas, Rosario)	Admin	Competitive Bidding	1st to 4th Quarter	The second of the	1et to 4th Quarter	Terror Marcaller	22.50	4.000.000.00			Covered walk that connect from college to other college.Pathway for coulert and teachers.
	Rehabilitation of Ladies' Dormitory (Agoo)	Admin	Competitive Bidding	Tel to 4th Quarter	1at to 4th Quarter	1st to 4th Quarter	1et to 4th Quarter	GoP	3,000,000,00		3,000,000,000	Repainting and repair of the building.
	Rehabilitation of C.A. Building	College of Agriculture	Competitive Bidding	1st to 4th Quarter	1el to 4th Quarter	1st to 4th Quarter	Tel to 4th Quarter	CoP.	14,000,000.00		14,000,000.00	Rehab of the studying celling and Koot/Gutter/Raves, Comfort rooms inspenting and other facilities
	Rehabilitation of SPED Building	College of Education	Competitive Blading	1st to 4th Quarter	1at to 4th Quarter	fet to 4th Quarter	Tat to 4th Quarter	GoP	8.000.000.00		8.000.000.00	Rehabilitation of 2-storey SPED bills, w/ classrooms.offices.restrooms and other facilities.
	Repair of Culture & Arts Center	College of Education	Competitive Bidding	1st to 4th Quarter	1at to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000 00		5,000,000.00	Repair of Culture & Arts Center for CAED/R.E. Soc.FR., TLE student
	Rehabilitation of CCHAMS Bidg.	CCHMAS	Competitive Bidding	1st to 4th Quarter	1et to 4th Quarter	1at to 4th Quarter	tat to 4th Quarter	GoP	5,000,000 00		5,000,000 00	Rehab of 2-storey main bidg of CO-MMS.Repair of celling, earer, an repainting of noof and well.
	Rehabilitation of Guest House	College of Fisheries	Competitive Bidding	1et to Ath Querter	1st to 4th Quarter	1at to 4th Quarter	1at to 4th Quarter	COP	15,000,000.00		15,000,000 00	Rehabilitation of Guest house to POSTEL
	Rehabilitation of Friendship House	Admin	Competitive Bidding	1et to 4th Quarter	1st to 4th Quarter	tet to 4th Quarter	1at to 4th Quarter	GoP	15,000,000,00		15,000,000,00	Rehabilization of 2 storey Friendship house to eccommodelle elaitors.
	Rehabilitation of Fishpond w/ aggregates area of 11Hectare	College of Fisheries	Competitive Bidding	1st to 4th Querter	1st to 4th Queter	1st to 4th Quarter	1st to 4th Querter	Gop	15,000,000.00	1000	15,000,000.00	Rehabilitation of flahgooid at into Tomas.
	Rehabilitation of water impounding	College of Agriculture		1st to 4m Quarter	1st to 4th Quarter	tet to 4th Quarter	1st to 4th Quarter	CoP	2,000,000.00		2,000,000.00	Rehabilitation of 1/ water impounding @ resario
	Repair of C.R. @ C.A. & C.F.	CA/CF	Competitive Bidding	1et to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1 at to 4th Quarter	GoP	2,000,000 00	2,000,000,00		Repair of common C r At C A & C F
							Total			7,000,000,00	202,250,000.00	
				100000000000000000000000000000000000000			Grand Total	1			784,260,000,00	

Prepared By: RITZ GERALD U. DACPANO Property Supplier Officer

2

Verified by RIFE GERALD U. DACPANO OIC-Campus Planning & Development Office

Certified Funds 0 ERLINDA S PANAY Accountant III

Recommending Approva FLORISCHUP: CUISON Chancellor, DMMMSU-SLUC

Approved by: MMET. MANUEL, J

Date Prepared. March 14,2019

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			Quartery Schedule	Advertisement Posting of BARES	Submission/ Opening of Bids	/ Notice of Award	Contract Signing As per PO	Funds F101 F164	Total 433,908.49 372,704.27	MOOE 433,908.49 372,704.27	co	Ibrief description of Program/Antivity/Project) Common Office Supplies available at P
							As per PO					
							As per PO	F164	372 704 27	222 204 22		
			2nd Quarter	-		-			JTR, TUT.LA	SIL, FUR. LI		like Pesticides and Pest Repellants,
			2nd Quarter	Contraction into				F184	402,003.67	402,003.67		Solvents, Color Compounds, Films, R
			2nd Quarter		1		n Deat	F101	177,218.32	177.218.32		Materials and Products, Batteries an
				As per ITB	1		As per PO	F164	139,403.92	139,403.92		Cells and Accessories, Manufacturin
								F184	201,086.27	201,086.27		Components and supplies. Heating a
				Marrie Marrie			PROPERTY.	F101	166,779.55	166,779.55		Ventilation and Air Circulation, Lightr
	All DOUIS Links	a second to be allowed by	3rd Quarter	As per ITB	1		As per PO	F164	142,311.85	142,311.86		and Fixtures indand Accessories.
Consolidated DOUS Procurement All DOUS Uni (Instruction, Rese Extension, Adminis etc.)	All DOUIS Haits		i la constante de la constante	and the second s				F184	180.018.58	180,018.58	and the second	Measuring and Observing and Testin
		DOOD IDENENT CEDWOR	4th Quarter	As per ITB			As per PO	F101	111,427.57	111,427,57		Equipment, Cleaning Equipment,
				1000000	1.00		1111111	F164	130,618.84	130,618.84		Information and Communication
		UOM			NA			F184	134,139,93	134,139.93		Technology (ICT Equipment), Offe Equipment , Printer and Fascimile, Consumer Electronics and other Categories available at Procurement Services
										524		
		Procurement Extension, Administration,	Procurement Extension, Administration, DBM etc.)	Procurement Extension, Administration, etc.) DBM	Procurement Extension, Administration, etc.)	Procurement Extension, Administration, DBM NVA	Procurement Extension, Administration, etc.) PROCUREMENT SERVICE- DBM	Procurement Extension, Administration, PROCUREMENT SERVICE- etc.) DBM	Procurement Extension, Administration, etc.) POCOREMENT SERVICE- DBM DBM	Procurement Extension, Administration, etc.) POCUREMENT SERVICE- DBM DBM DBM DBM DBM DBM DBM DBM DBM DBM	Distribution (mistration, Research, etc.) PROCUREMENT SERVICE- Fild 130,618,84<	Procurement Fi64 130,618,84 130,618,84 Procurement Extension, Administration, etc.) DBM DBM N/A F164 130,618,84 134,139,93 Image: state s

DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY _2019_

ARDIZABAL MARY Supply

BRILLOS. PAJE . Head Ce Generation

Certified Funds Available:

RENE C. CARINO Head, Finance

phelocandence ophelia ROMANA LUISA & CARDENAS Director

ME LMANUEL

ode (AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	and the second second	Sche	dule for Eac	h Procurem	ent Activity	Source of	Ext	imated Budget (Pt/P)		Remarks
~				Quartriy Schedule	Advertisement Posti ng of HilfEl	Submission Opening of Bids		Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity(Project)
-				in the second		1000	-		F101	1,286,345.61	616.345.51	670,000.00	Furniture and Foxtures, IT Equipment,
				1st Quarter	As per ITB			As per PO	F164	2,691,793.04	1,759,293.04	932,500.00	Office Equipment, Health and Wellnes
								1	F184	2,893,568.77	816.568.77	2,077,000.00	Equipment
									F101	3,309,794.61	2,899,794.61	410,000.00	Paper Materials and Products, Laborat
				2nd Quarter	As per ITB			As per PO	F164	4,281,741.98	1,158,395.98	3,123,346.00	Equipment,
	Consolidated DOUS	All DOUS Units (Instruction,	COMPETITIVE PUBLIC			1.1			F184	6,850,528.15	1,105,528.15	5,745,000.00	Audio and Virtual Equipment, etc.,
	Procurement	Research, Extension,	BIDDING/SMALL VALUE						F101	367,948.49	277,946.49	90,000.00	Electrical Equipment
		Administration, etc.)	PROCUREMENT	3rd Quarter	As per ITB		1	As per PO	F164	1,197,631.58	920,891.58	276,740.00	Supplies & Comp. Consumable not
			The second second	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	12			1200	F184	784,424.34	544,424.34	240,000.00	Available at PS Other Categories (Cloth & Garments)
				4th Quarter	As per ITB			As per PO	F101	180,713.65	180,713.65		Other Categories (Coom & Garments)
									F164	643,501.58	643,501.58		
	A second s	Sumal Sumal State				N/A			F184	424,914.90	424,914.90		
									F101	378,303.67	378,303.67		Petroleum, Electrical Consumption, Communication Expenses
				1st Quarter	As per ITB			As per PO	F164	437,161.46	437,161.48		NI CALIFORNIA CONTRACTOR
		and some printers of	and the second second						F184	289,248.19	289,248 19		whether a stress in success of
		Consolidated DOUS Procurement All DOUS Units (Instruction, Research, Extension, Administration, etc.)		10-23402	La cardia	a los serves a		Sector States	F101	320,401.85	320,401,85		Repair and Maintenance of Vehicle and
				2nd Quarter	As per ITB			As per PO	F154	356,954.85	356,954.85		Consumable of Copier and Repair and
			DIRECT CONTRACTING						F184	195,250.00	195,250.00		Maintenance of Office Equipment
	T TOOL OTHER								F101	349,771.85	349,771.85		Power, Light Water Expenses and Others
-				3rd Quarter	As per ITB		1	As per PO	F164	366.524.85	366,524,65		
-		and the second s		and the second second	-			1	F184	265,100.00	265,100.00	1	and the second s
-				4th Quarter	As per ITB		-	As per PO	F101	334.536.85	334.536.85	COLUMN STREET	
-					1.1	-	1.5		F164	341,664,85	341.664.85		
-		1. Stranger		PART 10	1	-	8	1	F184	232,269.84	232,269.84		The second se
+							-		F101	754,435.00	754,435.00		
-11		and the second s		1st Quarter	As per ITB		1	As per PO	F164	2,045,989.00	2,045,989.00		Trainings, Seminar, Conferences, etc.
-10				1000000			-	- 1988 (1997)	F184	1,449,195.00	1,449,195.00		Passenger Air Transportation, Softwa
- 0							-		F101	328,724.00	328,724.00		Other Categories (Programmers,
-		and a second second		2nd Quarter	As per ITB		1000	As per PO	F164	1.093.224.00	1.093.224.00	-	Consulting Services, Professional
-		All DOUS Units (Instruction,	1 1 12 N		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	-	-		F184	637,450.00	637,450.00		Services and Patenting Services)
-	Consolidated DOUS Procurement	Research, Extension,	Alternative Mode/Shopping		-				F101	432,124.00	432,124.00		
-	Procurement	Administration, etc.)		3rd Quarter	As per ITB		1	As per PO	F164	933,724.00	933,724.00		Purchase of Spotlights and Artific
-		a second second second second						1	F184	460,155.00	451,155.00		Flowers for decorations, plant por
-				4th Quarter	As per ITB			As per PO	F101	349,789.00	349,789.00		testing materials, brochures, tarp
_				ADI GAME AN	Constraints of	-			F164	950.389.00	950.389.00		
_									F184	359,095.00	359,095.00		

DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY _2019_

Supply Officer

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fied/Beviews Ju BRILLO S. PAJE Head Planning and Resource Generation

RENE C. CARINO Head, Finance

DEPERTURNAL LUISA & CARDENAS Recomment Director

JAIME L MANUEL Preside

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Sche	dule for Eac	ch Procurer	nent Activity	Source of	Est	imated Budget (PhP)		Remarks
				Quartrily Schedule	Advertisement Posti og of IB/REI	Buternission Opening of Bids		Contract Signing	Funds	Total	MODE	co	(brief description of Program/Activity/Project)
				1st Quarter	As per ITB			As per PO	F101	27,500.00	27,500.00		It is a mandatory Activity of the Univers
	GAD Consolidated Procurement	GAD FOCAL PERSON	PROCUREMENT SERVICE-	2nd Quarter	As per ITB			As per PO	F101	22,000.00	22,000.00		Common Office, Computer Supplies &Consumables,
_		and to one rendon	DBM	3rd Quarter	As per ITB			As per PO	F101	22,000.00	22,000.00		Printer or Facsimile and Supplies
			1000 00 00 00 00 00 00 00 00 00 00 00 00	4th Quarter	As per ITB			As per PO	F101	22,000.00	22,000.00		and Other Categories Paper Materials a Products
													for GAD reports and activities
_			Public Bidding/Small Value	1st Quarter	As per ITB			As per PO	F101	16,500.00	16,500.00		
	GAD Furnitures & Fixtures		Procussment	And the second sec	Second Contraction	-	10000	As per PO	F101	10,000.00	10,000,00		Furnitures and Fixtures
_			1.100.010.011	4th Quarter	As per ITB					16,500.00	16,500.00		a set and a set of the
				1st Quarter	As per ITB			As per PO	F101	4,950.00	4,950.00		
_	GAD Furnitures & Fixtures	GAD FOCAL PERSON	DIRECT CONTRACTING	2nd Quarter	As per ITB	1		As per PO	F101	4,950.00	4,950.00		Petroleum, Electrical Consumption,
				3rd Quarter	As per ITB		1	As per PO	F101	4,950.00	4,950.00		Communication Expenses
			7.	4th Quarter	As per ITB			As per PO	F101	4,950.00	4,950.00		
			Land and Land and the second	1st Quarter	As per ITB			As per PO	F101	242,000.00	242,000.00		Trainings, Seminar, Travel, Repair and
			and the second second	2nd Quarter	As per ITB		1	As per PO	F101	146,300.00	146,300.00		Consulting Services/ Professional Fees
	GAD Furnitures & Futures	GAD FOCAL PERSON	Alternative Mode/Shopping	3rd Quarter	As per ITB			As per PO	F101	261,800.00	261,800.00	-	Garments (T-Shirts), frames, tokens during training activities
				4th Quarter	As per ITB			As per PO	F101	223,300.00	223,300.00		Venue, Accomodation of GAD Training and Seminars

DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY _2019_

DIZABAL MARY JANE Supply Officer

Verified/Reviewed: BRILLO S. PAJE Head Planning and Resource Generation

Certified Funds Available:

RENE C. CARIÑO Head, Finance

Recommending Approval:

redscardenan OPHELIA ROMANA LUISA A. CARDENAS Director

JAIME L MANUEL JR. President

DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY_2019

			and the state of t	Schedule for Eacl	h Procureme	nt Activity		Source of		stimated Budget (PhP)		In the lot have been all his have been all h
	the second s	and the second sec	Pre-Prosi Cunterence	Ads/Post of IAEB			Contract Signing	Funda	Total	MOOE	00	Remarks (Brief description of
FRASTRUCTURE					Bids	Award						Program/Project)
ofrastructure	Administration	Public Bidding					on going project	F101	9,350,000.00			Rehabilitation of OUS Building (Construction of Laboratory and SBO Function Hall)
nfrastructure	Administration	Public Bidding			_		on going Project	F101	5,500,000.00		5,500,000.00	Rehabilitation of DOUS MPHALL 2nd Floor (Audio Type with blechers)
ifrastructure	Administration	NP-53.9 - Small Value Procu	3RD Quarter	As per ITB			As per JO/Contract	F101	385,000.00			Faculty Expansion Office and Cubicles
nfrastructure	Administration	NP-53.9 - Small Value Procu	3RD Quarter	As per ITB			As per JO/Contract	F184	55,000.00			Partition of Guidance Counseling Office
nfrastructure	Administration-Cultural	NP-53.9 - Small Value Procu	3RD Quarter	As per ITB			As per JO/Contract	F164	82,500.00		82,500.00	Construction of Durable and dismountable stage
nfrastructure	Administration	NP-53.9 - Small Value Procu	2nd quarter	As per ITB			As per JO/Contract	F184	110,000.00			To showcase all Hitech Equipment and Compyter Servers
nfrastructure	Administration	NP-53 9 - Small Value Procu	3RD Quarter	As per ITB			As per JO/Contract	F164	110,000.00		110,000.00	Supplies and Materials and Labor for Recainting
nfrastructure	Administration			As per ITB	-		As per JO/Contract	F164	55,000.00		55,000.00	Material and Labor for Placing of Silding Grills and repairs
and the second se		NP-53.9 - Small Value Procu	4th quarter	As per ITB		1 1	As per JO/Contract	F164	88,000.00		88,000.00	1 LOVE DMMMSU Marker
and spins a design of the second spin stars and	A CONTRACTOR OF	and the second		As per ITB			As per JO/Contract	F164	11,000.00		11,000.00	Siphoning and Sewage System
Mrastructure	Administration	NP-53.9 - Small Value Procu	2nd quarter	As per ITB		ä s	As per JO/Contract	F164	55,000.00		55,000.00	Plumbing
nfrastructure	Administration	NP-53.9 - Small Value Procu	3RD Quarter	As per ITB		e e	As per JO/Contract	F164	965,000.00		165,000.00	Material and Labor for Landscapping and Beautification of DOUS Suroundings
nfrastructure	Administration	NP-53.9 - Small Value Procur	3RD Quarter	As per IT8		1.	As per JO/Contract	F164	110,000.00		110,000.00	Expansion of Cashier Office
nfrastructure	Administration	NP-53.9 - Small Value Procu	4th quarter	As per ITB		3	As per JO/Contract	F164	44,000.00		44,000.00	Establishment of Food Cart
nfrastructure	Administration	NP-53.9 - Small Value Procur	4th quarter	As per IT8		1	As per JO/Contract	F164	55,000.00		55,000.00	Office Partition for Extension
nfrastructure	Administration	NP-53.9 - Small Value Procur	4th quarter	As per ITB		6 1	As per JO/Contract	F164	110,000.00	R	110,000.00	Installation of Jalousie Windows
nfrastructure	Administration	NP-53.9 - Small Value Procus	2nd quarter	As per ITB		3 3	As per JO/Contract	F164	385,000.00		385,000.00	To establish a Fire Exit in the DOUS Built
nfrastructure	Administration	NP-53.9 - Small Value Procur	2nd quarter	As per ITB			As per JO/Contract	F164	55,000.00			Adapt A Classroom Program
	nfrastructure	Administration	Administration Public Bidding Infrastructure Administration Public Bidding Infrastructure Administration Public Bidding Infrastructure Administration NP-53.9 - Small Value Procu Infrastructure Administration NP-53.9 - Small Value Procu Infrastructure Administration NP-53.9 - Small Value Procu Infrastructure Administration-Cultural NP-53.9 - Small Value Procu Infrastructure Administration NP-53.9 - Small Value Procu Infrastructure Admin	Administration Public Bidding Infrastructure Administration Public Bidding Infrastructure Administration Public Bidding Infrastructure Administration NP-53.9 - Small Value Procus 3RD Quarter Infrastructure Administration NP-53.9 - Small Value Procus 3RD Quarter Infrastructure Administration-Cultural NP-53.9 - Small Value Procus 3RD Quarter Infrastructure Administration NP-53.9 - Small Value Procus 3RD Quarter Infrastructure Administration NP-53.9 - Small Value Procus 3RD Quarter Infrastructure Administration NP-53.9 - Small Value Procus 3RD Quarter Infrastructure Administration NP-53.9 - 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Smail Value Procus 3RD quarter As	Administration Public Bidding As per (TB Infrastructure Administration NP-53.9 - Smail Value Procustor SRD Quarter As per (TB Infrastructure Administration NP-53.9 - Smail Value Procustor SRD Quarter As per (TB Infrastructure Administration NP-53.9 - Smail Value Procustor SRD Quarter As per (TB Infrastructure Administration NP-53.9 - Smail Value Procustor SRD Quarter As per (TB Infrastructure Administration NP-53.9 - Smail Value Procustor SRD Quarter As per (TB Infrastructure Administration NP-53.9 - Smail Value Procustor SRD Quarter As per (TB Infrastructure Administration NP-53.9 - Smail Value Procustor SRD Quarter As per (TB Infrastructure Administration NP-53.9 - Smail Value Procustor SRD Quarter As per (TB Infrastructure Administration NP-53.9 - Smail Value Procustor SRD Quarter As per (TB Infrastructure Administration NP-53.9 - Smail Value Procustor SRD Quarter As per (TB Infrastructure Administration NP-53.9 - Smail Value Procustor As per (TB <td>Administration Public Bidding on going project infrastructure Administration Public Bidding on going project infrastructure Administration Public Bidding on going Project infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest Prod quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest Prod quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest Prod quarter As per ITB</td> <td>Administration Public Bidding and a per construction and a per construction and a per construction F101 Infrastructure Administration Public Bidding on going project F101 Infrastructure Administration Public Bidding on going Project F101 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F104 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F184 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F184 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F184 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F184 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F184 Infrastructure Administration NP-53.9 - Small Value Procest</td> <td>Administration Public Bidding and an poing project F101 9,380,000,00 Infrastructure Administration Public Bidding on going project F101 9,380,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F101 385,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F184 55,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F184 55,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F184 110,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F184 110,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F184 110,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter</td> <td>Administration Public Bidding Image of the second sec</td> <td>Administration Public Bidding L <thl< th=""> L</thl<></td>	Administration Public Bidding on going project infrastructure Administration Public Bidding on going project infrastructure Administration Public Bidding on going Project infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest Prod quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest Prod quarter As per ITB As per JOIContract Infrastructure Administration NP-53.9 - Small Value Procest Prod quarter As per ITB	Administration Public Bidding and a per construction and a per construction and a per construction F101 Infrastructure Administration Public Bidding on going project F101 Infrastructure Administration Public Bidding on going Project F101 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F104 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F184 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F184 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F184 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F184 Infrastructure Administration NP-53.9 - Small Value Procest SRD Quarter As per 17B As per JO/Contract F184 Infrastructure Administration NP-53.9 - Small Value Procest	Administration Public Bidding and an poing project F101 9,380,000,00 Infrastructure Administration Public Bidding on going project F101 9,380,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F101 385,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F184 55,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F184 55,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F184 110,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F184 110,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter As per (TB As per JOIContract F184 110,000,00 Infrastructure Administration NP-53 9 - Small Value Procest SRD Quarter	Administration Public Bidding Image of the second sec	Administration Public Bidding L <thl< th=""> L</thl<>

Prepared by MARY JANE RDIZABAL Supply Officer

Verified/Reviewed: BRILLO S. PAJE Head, Planning and Resource Generation

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Certified Funds Available:

RENE C. CARINO

Head, Finance

Recommending Approval:

he Acardenar OPHELIA ROMANA LUISA A. CARDENAS Director

Approved: AME L MANUEL JR Presid

(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Schedule for Eac	h Procureme	nt Activity		Source of	Fat	imaled Budget (PhP)		1
11				Pre-Pros Confecence	Ads/Post of IAEB		Notice of	Contract Signing	Funds	Total			Remarks (Brief description of
_	INFRASTRUCTURE				A CONTRACT OF A CONTRACT	Bids	Award	Allow Sciences and the			MOOE	CO	Program/Project)
	Infrastructure	Administration	NP-53.9 - Small Value Proc.	2nd marter	As per ITB			-					
_	Infrastructure	Administration	NP-53.9 - Small Value Procu	and parter	As per ITB	-		As per JO/Contract	F164	600,000.00			Repain/Construction of Comfort Room
	Infrastructure	Administration	NP-53.9 - Small Value Proc.		and the second se	-	_	As per JO/Contract	1164	3,600,000.00			Repair/Construction of Comfort Room
	Infrastructure	Administration	NP-53.9 - Small Value Proc.	and quarter	As per ITB	-		As per JO/Contract	F101	57,600.00	57,600.00		Repair and Preventive Maintenance
	Infrastructure	Administration	NP-53.9 - Small Value Proc.	2nd quarter	As per ITB	-		As per JO/Contract	F101	570,540.00		570,540.00	Construction of perimeter fence
	BUDIER CONTRACTOR		NP-33.9 - Small Value Proc.	a srd quarter	As per ITB	-		As per JO/Contract	F101	600,000,00			Construction of Firewall
-	Infrastructure	Administration	NP-53.9 - Small Value Procu	2nd quarter	As per ITB			As per JO/Contract	F184	30,600.00	30,600.00		Repair of Electrical Systems of OOUS Bidg
	Infrastructure	Administration	NP-53.9 - Small Value Proce	a 3rd quarter	As per ITB			As per JD/Contract	F164	1,800,000.00		1.800,000.00	Repair/Rehabilitation of existing DDUS Big, remodeling of windowa and repainting (in and out) replacement of tiles
	Infrastructure	Administration	NP-53.9 - Small Value Proc.	2nd quarter	As per ITB			As per JO/Contract	F184	70,200.00	70,200.00		Repair of Septic tank and Construction of Sewage System
	Infrastructure	Administration	NP-53.9 - Small Value Procu	2nd quarter	As per ITB			As per JO/Contract	F184	17,400.00	17,400.00	12 10 1	Repair & Replacement of Sewer line System
	Infrastructure	Administration	NP-53.9 - Small Value Procu		As per ITB			As per JO/Contract	F164	20,400 00	20,400,00		Repair Replacement of Electrical System (Alumni Bldg)
	Infrastructure	Administration	NP-53.9 - Small Value Proc.	3rd quarter	As per ITB	1	-	As per JO/Contract	F101	120,000.00	Stronger -		Establishment of DOUS Marker
	Infrastructure	Administration	NP-53.9 - Small Value Procu	a 3rd quarter	As per ITB			As per JO/Contract	F101	60,000.00	60,000.00		Construction of Cistern
_	Other Supplies	Administration	NP-53.9 - Small Value Procu	4th quarter	As per ITB			As per JO/Contract	F101	18,600.00	18,600.00		Relocation of existing Generator
	Other Supplies	Administration	NP-53.9 - Small Value Procu	2nd quarter	As per ITB	-		As per JO/Contract	F164	120,000.00			Installation of Gnils
									Grand Total	62,775,747,23			

DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY_2019

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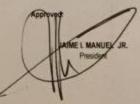
Verified/Reviewed: ÷ BRILLO S. PAJE Planning and Head

conce Generation

Certified Funds Available: RENE C. CARINO Head, Finance

Recommending Approval:

hedraderas OPHELIA ROMANA LUISA A. CARDENAS Director



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DMMMSU SERICULTURE RESEARCH AND DEVELOPMENT INSTITUTE (SRDI)

ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement		Mode of	Sche	dule for Each P	rocurement	Activity	Source of	Estin	nated Budget (PhP)		Remarks
Code	Program/Project	PMO/End User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief description of PP)
	A. Available at Procurement Service	Adm/TTSD/RDD	PS DBM				Jan. 2019	F101	20,000.00	20,000.00		Insecticides, paper materials and products, battery sales an
	Stores: Consolidated SRDI							F161	15,000.00	15,000.00		accessories, manufacturing
	Program/Process						Feb. 2019	F101	30,000.00	30,000.00		components and supplies, ICT
								F161	20,000.00	20,000.00		equipment and devices, office supplies and accessories,
							Mar. 2019	F101	54,501.30	54,501.30		printer, furniture and finishin
								F161	16,969.98	16,969.98		arts and crafts, air fare and
		1.00					Apr., 2019	F101	30,000.00	30,000.00		transportation, etc.
								F161	30,000.00	30,000.00		
							May, 2019	F 101	50,000.00	50,000.00		
					and shares		Way, 2019	F161	30,000.00	30,000.00		
							June 2019	F101	67,712.56	67,712.56		
					1000		houe sora	F101 F161	22,979.45	22,979.45		A REAL PROPERTY AND A REAL PROPERTY.
	and the second second second						many phone in	F164	18,897.37	18,897.37		and the second second second
	and the second sec						Jul . 2019	F104	60,000.00	60,000.00		
							501.2015	F161	5,000.00	5,000.00		
							Aug. 2019	F101	80,000.00	80,000.00		A RANGE TO A
							10g. 2015	F161	5,000.00	5,000.00		
								F164	18,000.00	18,000.00		
							Sept. 2019	F101	65,505.95	65,505.95		and the second se
	AND MADE IN THE REAL OF		Lange Bart		5.000			F161	5,105.93	5,105.93		A REAL PROPERTY AND A REAL PROPERTY AND A
								F164	19,794.72	19,794.72		and the second second
	and the second s						Oct. 2019	F101	30,000.00	30,000.00		and the second se
								F161	20,000.00	20,000.00		and the second
							Nov. 2019	F101	50,000.00	50,000.00		A CONTRACTOR OF THE OWNER
							Constantines //	F161	25,000.00	25,000.00		a state and a state of the
								F164	18,897.36	18,897.36		
			A CONTRACTOR OF				Dec 2019	F101	24,481.09	24,481.09		
				12.19				F161	24,481.93	24,481.93		The second second

B. Other items not	Adm/TTSD/RDD	Shopping	1	ANNU	AL PROCUREI	MENT PLAN FOR	and the second se			
available at PS but regularly purchased from		on opping				Jan - Mar, 2019	F101	490,300.00	490,300.00	automotive supplies, agricultural, household,
other sources:		1					F161	143,263.00	143,263.00	hardware, handicraft supplie
Consolidated SRDI							F164	50,000.00	50,000.00	laboratory, chemicals,
Program/Process			1 36			Apr - June,	F101	750,000.00	750,000.00	fertilizers, common ICT
						2019	F161	222,659.00	222,659.00	equipment, computer suppli electrical equipment, cleanin
							F164	200,000.00	200,000.00	equipment, office equipment
						July - Sept.	F101	888,544,40	888,544.40	and accessories, common
							F161	300,000.00	300,000.00	office and electrical supplies
							F164	200,000.00	200,000.00	etc.
a second and the						Oct- Dec, 2018	F101	1,400,000.00	1,400,000.00	
							F161	500,000.00	500,000.00	
							F164	118,400.00	118,400.00	Contained and the second
B. Other items not		SVP				March, 2019	F161	110,000.00	110,000.00	computer equipment and
B. Other items not available at PS but regularly purchased from other sources: Consolidated SRDI programs/process						June, 2019	F164	390,000.00	390,000.00	accessories, office equipmen other equipment, other appliances/equipment, etc.
P D. ministry and						Sep, 2019	F 101	70,000.00	70,000.00	
						September, 2019	F164	352,000.00	352,000.00	Part and a
		Direct Contracting				Year round	F 101	155,240.00	155,240.00	Gasoline oil and lubricants, subscription, testing fees, so analysis, etc.
							F161	32,000.00	32,000.00	
		Bidding	Sep. 1-7, 2019	Sep. 23-24, 2019	Oct. 8, 2019		F164	1,100,000.00		For repair of roads and infrastructure, etc.

DMMMSU SERICULTURE RESEARCH AND DEVELOPMENT INSTITUTE (SRDI) ANNUAL PROCUREMENT PLAN FOR FY 2019

Prepared by:

NOEMI J. BUCCAT

Supply Officer

Noted:

Recommending Approval:

Approved:

CRISTETĂ F. GAPUZ Director

PURA S. OBILLE Planning Officer

MARITES J. RIVERA Budget Officer

DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY- MID LA UNION CAMPUS Annual Procurement Plan for FY 2019

12.25		and the second second second								
e 9.	Procurement Program/Project	PMO End-User	Mode of Procurement	Ads/Post of IE/REI	Schedule for Each Pro Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funde	Estimated Budget (PtiP) Total MODE	CO (bief description of Program/Project)
1.	ABLE AT PROCUREMENT SERVICE STORES									
	Procurement of Pesticides or Pest Repellents	All Colleges and Units	Direct Contracting (PSDBM)	NIA	NUR	NUA	June, 2019 July, 2019	F-101 F-184 F-184	30,798.56	Procurement for common perificities and pest repellants that are exclusive at PS UBM
	Procurement of Solvents	All Colleges and Units	Direct Contracting (PSCRM)	NIA	NEA	NIA	June 2010	F-101 F-164 F-164	30,090.55	Procurement for common advents that are available at PS DBM
	Procurement of Color compounds and dispersion	All Colleges and Units	Direct Contracting (PSDBM)	NPA	NIA	N/A	June,2019 July, 2019	F-101 F-164 F-164	2,462.72	Procurement for conversion onlow compounds and dependion that are available at PIS CBM
	Procurement of Pilms	All Colleges and Units except sports, medical	Direct Contracting (PSDBM)	NA	NIA	NIA	July, 2019	F-101 F-104	5,894 70	Proceeded for constant firms that are analiable at PS DBM
	Procurement of Plaper Materials and Products	All Colleges and Units	Direct Contracting	N/A	N/A	NEA	June, 2019 July, 2019	F-101 F-164 F-184	862,009,51	Procurement for common paper materials and products that are available at PS DBM
	Procurement of Batteries and cells and accessiones	All Colleges and Units except research	(PSDBM) Direct Costracting (PSDBM)	NIA	NIA	N/A	June,2019	F-164 F-184	24,297,25	Procurement for common tratteries and cells and accessories that are available at PS DBM
	Procurement of Manufacturing Components and supplies	For Planning and Supply Office	Direct Contracting	N/A	NA	NEA	June, 2019	F-164	107,778.66	Procurament for common manufacturing components that are available at PS DBM
	Procurement of Heating and Ventilation and Air Circulation	Use For Colleges and Units except research	(PSDBM) Direct Contracting (PSDBM)	N/A	ne A	NUA	June,2019 July, 2019	F-164 F-184	201,772.56	Procurement for contention heating and and verifiation that are available at PS DBM
	Procurement of Lighting and Futures and accessorie	extension For Colleges and Unda	Direct	NA	NUA	N/A	July, 2019	F-101 F-164 F-164	37,500.77	Procurement for common lighting and fecures that are available at PS DBM
	Procurement of measuring and observing	For Colleges and Units	(PSDEM) Direct Contracting	NIA	HUA	NIA	June, 2010	F-101 F-164 F-164	392,615.33	Procurement for sommon measuring and observing that are available at PS DBM
	Procurement of cleaning equipment and	For Colleges and Units	(PSOBM) Direct Contracting	NIA	NA	NUA	June 2019 July, 2019	F-101 F-164 F-364	612,312.67	Procurement for common cleaning equipment and supplies that are available at PS DBM
	Supplies Proculement of information and Communication	For Colleges and Units	(PSD6M) Direct Contracting	NIA	NA	N/A	June,2019 July, 2018	F-104 F-104 F-104	11,048,738.73	Procurement for common KT Equipment and supplies that are evaluate at PSOBM
	Technology Equipment and Devices and Accessories Procurement of Office Equipment and supplies	For Colleges and	(PSDBM) Direct Contracting	N/A	NUA	NIA	Aug. 2019 June 2019 July, 2019	F-104 F-164 F-184	909,575.63	Procurement for common office equipment that are available at PS DBM
	Procurement of Printer or Facsimile or Photocopier Supplies	Units For Colleges and Units	(PSDEM) Direct Contracting	NA	N/A	NIA	June,2019 July, 2019 Aug. 2019	F-101 F-164 F-184	5,228,196.58	Procurement for common Printer or Facturnia or Photocopiar Supplies that are available at PSOEM
	Procurement of Audio and Visual Equipment and Supplies	All Colleges and Units except sports, medical	(PSDBM) Direct Contracting (PSDBM)	NEA	NA	NA	June, 2019	F-101 F-164	708,386.00	Procurement of common Audio and Visual Equipment and Supplies that are available at PODEM
	Procurement of flag or accessories	and SAS For Colleges and Units	Direct	NA	hgA	AMA	June, 2019	F-164 F-184	3,631.30	Common flag that are available at PSDBM for Colleges and write
	Procurement of Piented Publications	except research extension For Colleges and	(PSDBM) Direct Costracting	N/A	16/4	NIA	June, 2019	F-101 F-104	277.68	Common printed publications that are available at PSDBM for Colleges and units
		Units except research extension, medicel BAS, sports	(PSDBM)							

Procurement of Fire Fighting Equipment	For Colleges and Units except research extension	Direct Contracting (PSDBM)	PUA	NA	NUA.	July, 2019	F-164 F-154	18,304.00	Procurement of File Pighting Educament That we available at PS DBM
Procurment of Consumer Electronics	All Colleges and Units escept sports, medical and SAS	Direct Contracting (PSDBM)	N/A	NAVA	NIA	June, 2019	F-101 F-164	20,464,43	Common consumer weektomics that are available at PSCEM for Colleges and units Common furnitizes and furnishing that are
Procurement of Familure and familying	For Colleges and Units except research extension	Direct Contracting (PSOBM)	NUA	NUA	NUA	June, 2019	F-164 F-164	1,537,501.60	available at PSDBM for Colleges and units
Procurement of Arts and Colifs Equipment	Al Colleges and Units	Ovect Contracting (PSDBM)	huna	54.A	NUM	July, 2019	F-101 F-164 F-164	190,891.19	Procurement of Ada and Crafts Equipment that are available at PS DBM Common software that are
Procurement of Software	For Colleges and Units except research extension, medical	Direct Contracting (PSDBM)	N/A	NA	NUA	June 2019 July, 2010	F-184	812,500.00	available at PSDBM for Dollages and units
Procurement of Other Software	SAS, sports For Codeges and Units except research estancion, medical SAS, sports	Direct Contracting (PSDBM)	NA	NéjA	NUA	July 2019	F-164	180,900 00	Common other software that are available at PSOIdM for Colleges and units
Procurement of Passenger air transportation	For Colleges and Units except research extension, medical SAS, sports	Direct Contracting (PSDRM)	NEA	BUA.	NA	June 2019 July, 2019 Aug., 2019	F-104	800,000.00	Proceedent of Passanger at Temportation that are available at PS DBM

Grand Total

21,761,100.45

Prepared by ARTURO C. FLORES CEAC, Head Secretariat

Certified Funds Available: April-

w RAJEINDER JAIN O. LUMILAN / MENA SAMADO Accountant/Budget Officer

Recommending EDUARDE C. CORPUZ OK Chancelor, MLUC

Approved

JAIME I. MANUEL JR. University President

DON MARANO MARCOS MEMORIAL STATE UNIVERSITY- MID LA UNDIN CAMPUS Annual Procurement Plan for FY 2019

2 14

Code	Date opposite		10000			Annual Procuremen					
PAPI	Procurement Program/Project	PMO End-User	Mode of Procurement	Ads/Post of IB/REI	Schedule for Each Pag Sub/Open of Bids	Notice of Award	IContrast Barrier	Source of	Estimated Budget (PhP) Total MODE	00	Remarks Brief Sescription of Program/Property
						Davide of reward	Transfer to prog	Funda	Tutal MODE	00	The sector a value of
NOTA	WALABLE AT PS DBM										
	Procurement of Common Electrical Supplies	SAS Medical	Alternative	1	a literature and the second	The second	June.2019			1	Procurament of Common Electrical Supplier
	the second s	Sports	Mode	-N/A	NA	NA	July, 2018	F-184	880.121.00		that are not available at PS DBM
	Procurement of Common Office Equipment	All Colleges SAS, Medical	(Shapping)		11	0.000		K-184	A CONTRACTOR OF		
		Sports	Alternative Mode		1000	1000	June,2010	1000	Laboratory .		Procurement of Common Office Spupment
		All Colleges	(Shopping)	NA	N/A	NA	July, 2018	F-184	1,689.180.00		that are not available at PS OBM
	and a second sec		(neighbord)				Aug. 2019	F-184		-	
	Procurament of common office supplies	SAS Medical	Attemative				June 2019	F-164			Procurement of common office supplies
	and the second second second second	Sports	Mode	- N/A	N/A	- NIA	July 2019	F-184	848,007.68	1	that are not evaluate at PS DOM
_	A CONTRACTOR OF A CONTRACTOR O	Al Colleges	(Shopping)	112712	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	10000				a la companya da companya d	
	Procurement of Janitorial Supplies	SAS,Medical	Alternative	1055	1		June, 2010	F-164			Procurement of Janitor supplies
	the second s	Sports	Mode	NA	N/A	NA		F-164	87,317,80	1000	that are not evaluable at PS DBM
	Burg services of Office Party and Local	Al Colleges	(Shopping)		and the second second			- 200-00-0		-	
	Procurement of Office Equipment and accessories	All Colleges and Units	Alternative Mode	NUA	ALC: N	0.0	June, 2019	F-101	10000		Procurement of Office Equipment
	accessores .	and Units		row	N/A	NUA	July, 2010	F-154 F-154	629,647,77		that are not evelable at PS DBM
	Procurement of Office supplies	All Colleges	Attenuative				June,2019	F-101			Procurement of Office supplies
		and Units	Mode	74/A	NIA	NA	July, 2019	F-104	1.919.326.60		that are not available at PS DBM
		1001000		1.776		1.1.1.1.1	Aug., 2019	F-184	A CONTRACTOR OF THE OWNER		
			(Shopping)								
	Procurement of audio and visual presentation	All Colleges	Alternative				June,2019	F-101		1.1.	Procurement of audio and visual presentation
		10	Mode	NA	NA	HEA	July, 2019	F-104	2,434,400.00		that any not available at PS DBM
	and the second s	and the second s	Section and		and the second second		Aug., 2010	F-164			the second se
_			(Shopping)								
	Procurement of Photographic or filming	SAS,Medical	Alternative	NA	NIA	NA	June, 2019	F-184	Constanting of the local sector of the local s	1000	Procurement of Photographic or filming
		Sports	Mode				July, 2019	F-184	688,520.00	1.1	that are not available at PS OBM
_		All Colleges	(Shopping)				- 372 March		THE PARTY OF		
	Procurement of cleaning equipment	SAS,Medical	Alternative	Watt	10.00	1000	June, 2019	K-104	1.111111111	1	Procurement of cleaning equipment
	and the second se	Sports	Mode	P6/A	N/A	NA	July, 2019	F-184	145,025.00	10000	that are not available at PS DBM
	and the second sec	All Colleges	(Shopping)	interes.		11 Mei			Second Second		
	Procurement of paper materials and products	SAS, Medical	Alternative	1.516	32	1 3723	June, 2019	F-104	and the second se		Procurement of paper meterials and products
		Sports	Mode	NVA	NIA	NA	July, 2019	and the second	980,933.00	1.000	that are not available at PS DBM.
_	and the state of t	All Colleges	(Shopping)								
	Piocurement of lighting and fixtures	Colleges	Alternative				June.2010	F-164			Procurement of (ghting and futures
			Mode	NIA	N/A	NA			525.00		that are not available at PS DBM
			(Shopping)							-	Real Property of the local day of the lo
	Procurement of Electrical equipment	All Colleges	Atternative				June.2019	F-164	1,290,000.00		Procurement of Electrical equipment
	a manufacture and a faire	1	Mode	NA	NA	NA		and the second second	and the second se	1.00	that are not available at PS DBM
	A CONTRACTOR OF A CONTRACTOR O		(Shopping)					F-164	753,415,00		Procument of computer supplies
	Procurement of computer supplies	SAS,Medical	Atternative	1000	1441	110 11000	June, 2019		755,415,00		that ere not available at PS DBM
	TARGET CONTRACTOR STREET	Sports	Mode	- 36/A	NA	AUA.	July. 2019	F-164			Direct enal voic divastación ac i3 mente
	and the second s	All Colleges	(Shopping)				and the second second	F-101	715.160.00		Procurement of common ICT equipment
	Procurement of common ICT equipment	Colleges	Atternative			1000	June, 2019		715,160.00	1	
	a state of the second	Units	Mode	N/A	NUA.	NA	July, 2010	F-164			that are not evaluable at PS DBM
	and the second s		(Shopping)					F-184		-	Procurement of consumables
	Procurement of consumables	SAS	Alternative		1000	10000	7.52.55	F-164	50,580.00		that are not available at PS DBM
		Colleges	Mode	NIA	NVA .	NUA	Jun, 2019	P-104	90,680.00		DUR BIE THE BIERDIN BUT O LIDIN
		Unta	(Shopping)							-	
-										-	
_	PROCUREMENT OF OTHER CATEGORIES	All Colleges	Direct Contracting	N2/A	N/A	NUA	All year round	F-101	2,275,000.00		
	Attendance to Trainings and Germinans	All Units	(100000000000000))		A CONTRACTOR		(depends upon the	F-164			Attendance to seminare and training. for faculty and staff
		OC	And a second second				schedule)	F-164		-	
		00	Small Value -	N2A	NalA	NIA	Jurve, 2019	F-101	410,000-00	1	Conduct of teambuilding for the campus advisory council and for a
	Conduct of Teambuilding	and a state of the second s	Procurement	165	1.000	10 PAG	CONSTRAINS N	F-164		1000	selected colleges
	Contraction of the local data and the local data an	Colleges	Proposition and		a farmer and	-		F-184			
		Units	SVP	N/A	NA	N/A	June,2019	F-101	1,730,000.00	A CONTRACTOR	Conduct of trainings/workshops is done every mid year term sponso
	Conduct of Training and Seminaria	00	-346	. And	(cont	1000	July, 2019	F-164	1000000000		the Administration
	and a second	Instruction and				The state	and the state of the	F-184	in the second	-	
	CONTRACTOR STREET, CONTRACTOR ST	Research, GAD	SVP	N/A	NIA	NA	Jure,2019	F-184	671,490.00	100	Procurement of sports and cultural supplies
	Sports and Cultural Supplies/Equipment	Sports Unit Cultural	010	1000	and the second	10000	July, 2018	and the second s	and the second second		that are not available atPSDEM
		Colora		and the second sec			- Los and	F-184	2,406,256.00		
	the second se	Medical/Devital	Shopping	NUA	NIA	NUA	June 2019 July: 2019	1-104	2. HUDLEND DU	1000	Procurement of associat medicines to be used by medicalitiental
								and the second			
	Madones						Aug. 2019		the second se		and the second se

-	ARTURO C. FLORES CRAC. Heat Secretarial		MARINO	ER JAIN D. LUMILAN / MI Accountant/Budget. Offic	NA SABADO			NOC CRORPUZ		JAME L MANJEL JR. University President
-	enerity from		Centified Funds Available:		Nu		Recommending Aporo	allon .	Approved	
	Laboratory Epulprimeter	Calleges	Bidding SVP	March 2019 Sept. 2019 NIA	Manth, 2018 Sept., 2019 N/A	April, 2019 Oct., 2019 N/A	June 2019 July 2019 Aug. 2019		20.000.000 00 2.802.694.00	For COE Laboratory Equipment Intended for noth-chinal purpose
-	Carlinurarions	Admin	Direct Contracting	heA.	NUA	NA	June 2019 July, 2019 Aug., 2019	F-164	00.000.00	For the revenue of service vehicles registration and resources.
	Suilding Insurances	Admin	Direct Contracting	NPA	NUA	NCA .	June 2019 July, 2019 Aug., 2019	F-101 F-184	1,900,000.00	For the renewal of building insurances
	Aurilary Supples Mansenance	Auditary	Bhopping SVP Direct Contracting	NUA	NCA.	NIA	June 2018 July, 2019 Aug., 2018	F-101 F-164	1.517,691.60	Procurement of necessary supple, tools, consumative for the maintenance of prounds, buildings, sounds, electrics; sorts motorpool and the likes
	Security Automation	Security	Direct Contracting	N/A	teA	NZA	June, 2018	F-164	500.000.00	Procurement of additional card insater for vehicles
	production and a subgrows	Colleges	Bhopping	NUA.	NEA	NUA	June 2019 Avy, 2019 Aug., 2019	#-101 #-164	999,500 00	Procument of different laboratory supplies intended for instructionelpurposes
L	Fuela, Lubricanta, Dite Shop/Lateratory Supplee	Motorpool	Direct Contracting Simited Source	NUA	NA	NEA	All year round	F-164 F-101	800,000,00	Procursment of passines, lits and other consumaties for the consumption of matorpool
		SAS (Publication)	Small Value Procuremet	NDA	NeA	NVA.	June 2019 July 2019 Aug. 2019	<i>K-</i> 584	315.000.00	For the pinting of megazines/escales of the publication
	Medical Gupply and Equipment	Medical/Densi and staff	Bhoseng SVP	NA	NUA.	NIA	June,2019 July, 2018 Aug., 2019	P-164	2,685,580.00	Processment of associated equipment and supplied to be used to medicalitential unit

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DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY- MID LA UNION CAMPUS Annual Procurement Plan for FY 2019

50	Procurement.	PMO	Mode of	and the second second	Schedule for Each Procu			Bource of	Estimated Budget (PhP)		Remarks
	TRUCTURE	End-User	Procurement	Ada/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Fonde	Total MOOE	00	(sited description of Program/Froed)
	onstruction										
	ampus Libracy, Phase II	SAS	BIDDING	June 2019	June, 2019	July, 2019	July, 2019	F-101/F-164	4,500,000,00		A proposed two-storey tidg for library
	idministration Building, Phase N	Admin	BIDDING	June, 2019	June 2019	July, 2019	July, 2019	F-501/F-164	8,000,000 00		Continuation of Admin Bidg
	overed Court Bleachers, Phase IV	Admin	BIDDING	Sept 2019	Oct. 2019	Oct. 2019	Oct. 2019	F-101/F-164	2,700,000.00		Construction of Bleachers (Continuation)
	onstruction of Social Hall, Phase II	Admin	BIDDING	June, 2019	June 2019	July, 2019	JUNY, 2019	F-101/F-164	404,737.08		Continuation of Social Hall
C	ompletion of \$52.MT Blog.	COT	BIDDING	Sept_2019	Oct. 2019	Oct. 2019	Oct., 2019	F-101	7,000,000,00		Completion of addit 4classrooms
0	completion of Electrical Blog.	COT	BIDDING	Jan. 2019	Jan, 2019	March, 2019	March, 2019	F-101	10,000,000 00		Completion of add1 4 lab. Risome
	Completion COM IT Bling.	COM	BIDDING	Jan. 2019	Jan , 2019	March, 2019	March 2019	F-101	8.000.000.00		Completion of 2 computer lab rooms and site dev1
	Itadent Hall, Phase III	SAS	BIDDING	100.2010				F-184	3.000.000.00		Site Development of the Structure
	Completion of MLUC Multi-Purpose Hall			Jan 2019	Jan, 2019	Feb. 2019	Feb.2019	F-104	8,000,000,00		Completion of 2-storey Multi-purpose Hall
		Admin	BIDDING	Jan 2019	Jan, 2019	Feb. 2019	Feb.2019	F-101	8,000,000,00		Proliference of S-arried story-become can
	Rehabilitation					March, 2019	March, 2019				Public Party of Child Cold Party
-	CCS Building	COS	BIDDING	Jan 2019	Jan: 2019	March , 2019	March, 2019	F-101	15,000,000,00		Rehabilitation of Old CGIS BLdg
_	COE Bldg.	COE	BIDDING	Jan. 2019	Jan. 2019	March, 2019	March 2019	F-101	8,000,000 00		Rehabilitation of COE BLdg
	CTED Bidg	CTED	BIDDING	Jan 2019	Jan, 2019	March, 2019	March 2019	F-101	3.500.000.00		Rehabilitation of Did CTED Bidg
	BSIE Bidg.	BSIE	BIDDING	June, 2019	June 2019	July, 2019	July, 2019	F-101	16,000,000 00		Rehabitation of Old 85KE Skdg
	COT BIDE	COT	BIDDING	Jan ,2019	Jan. 2010	March, 2019	March 2019	F-101	10,000,000,00		Rehabilitation of COT Shops
			DILLING		2001. 4010	WHENCE, AND IN		1-1007.			Contra and the second s
	Rapidrs / Improvement / Racovations			-	1000		14-1 0040	F-164/101	1,000,000,00		Repair and Improvement
	COE Bidg, Facilities	COE	SVP	N/A	N/A	N/A	May, 2019	Estowith.	1,000,000,00		Contract and constructions
				-			Oct. 2019	The second se	444 444 444		Dennis and Impire interact
	COM Blog Wacibbles	COM	SVP	NIA	NØA	N/A.	June, 2019	F-164/101	656,000.00		Repair and Improvement
							July, 2019				
_	CTED Bidg,/FacREes	CTED	SVP	NVA	N/A	N/A	June, 2019	E-164/101	1,276,812.93		Repair and improvement
	and a second sec						July, 2019	and the second se			
	Constant and the	CGS	SVP	N/A.	NA	N/A	June, 2019	F-164/101	250.000.00		Repair and Improvement
	COT Blog /Facilities	çua	SAN	ren.		ten.		Converter.			Career Color Color Color Color
_		- marine			1011	100	5 mm 2040	F-164/101	500.000 00		Repair and Improvement
	CCS Building/Facilities	CGS	SVP	N/A.	N/A	N/A	June, 2019	P-104(101	500,000,007		Property and an
		and the second second	1								Contract of the second second
	CIT Bullding/FactRies	CIT	SVP.	NA	NA	N/A	Oct. 2019	F-164/101	500,000.00		Repair and Improvement
		1100									
		Admin	SVP	NIA	N/A	N/A	April 2019	F-164/101	1,460.000.00		Repair and improvement
	Admin. Building/Facilities	Admin.	DAN	intern.			June 2019				
		- Contra and				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			the second s		and the second sec
							July, 2019	F-164/101	1.149.242.54		Repair and Improvement
-	KP Building / Facilities	BAO	SVP	NOA	NIA	NA	April, 2019	P-104/101	1,140,242.54		Presser and improvements
	- (10 A (20 A (20 A ()))	1.242	SW				June,2019				20 TOTAL CONTRACTOR OF THE OWNER
	ICIE Facilities	ICJE	SVP	N/A	NUA	N/A	June,2019	F-164/101	400,000.00		Repair and improvement
	AUX PROPER	0.00	20	- 2712							
_			SVP	NA	NUA	NVA	July, 2019	F-164/101	138,000.00		Repair and Improvement
	CLAW Bidg / Facilities	CLAW	SVP	ren	1414	1011					
		2 C 8 C 8 C 8 C	7,63		1000	N/A	June, 2019	F-164/101	559,737,08		Repair and Improvement
_	SAS Bldg, Facilities	SAS	SVP	NA	NIA	Tern	3000.2010	1-10-0101			Contract of the second s
	Construction of the second		22.10	50,647 C				# 1001000	20,000 00		Repair and Improvement
	CAS Bldg/Facilities	CAS	SVP	N/A	NIA	N/A	June. 2019	F-154/101	20,000,00	and the second	heatraic start untretweetene
	CAO BIOR TANDADA	0.000	1000	10.07	Change 1						
_			SVP	N/A	N/A	N/A	July, 2019	F-164/101	350,000.00		Repair and Improvement
	Cuerd House	Admin.	OVE		10.00						
				NIA	NA	NIA	Mary, 2019	F-164/101	600.000.00	and the second division of the	Repair and Improvement
	Sports Facilities	Sports	SVP	7604	in the second se	1405	may, sore			1000	The second se
		and and a second	in the second	and the second se			March 2040	F-164/101	1.800.000.00		Repair and Improvement
	Alumini Bidg, #aclities	Aluma	BIDDING	Jan.,2019	Jan., 2019	March 2019	March 2019	P~1049303	1,000,000,00	and the second second	Listensi algi olipice college
	Martine Bold's brains	10000	2000000	201-201-201					2015 E20 CC		Provide and Income and and
_		BAO	SVP	N/A	NA	NIA	May, 2019	F-164/101	300,000 00	100	Repar and Improvement
1	Relocation of Water Refilling	- Chick		155	A Sector	144					
			SVP	NA	N/A	N/A	May, 2019	F-164/101	500,000.00		Repair and Improvement
	Relocation of Canteen	BAO	ave	190		a start					
				1 2016	Jan., 2019	March, 2019	March 2019	F-105	3.500.000.00		Repair and Improvement
-	Mount Network Rehypelitation	Admin	BIDDING	Jan 2019	180.7016	Marun, 2019	Waron, so in			A COLUMN TWO IS NOT	
1	RURES INFORMATING PROTADORISALISTI	Superior.	11000000				A	F 101	1 000 000 00		Repair and Improvement
	and the second s	Admin	BIDDING	Sept. 2019	Oct. 2019	Oct. 2019	Oct. 2019	F-101	1,000,000,00	1000	holden and anticological
1	Campus Drainage System	Pageini	Contraction of the		A CONTRACTOR OF A	10000000	and the second second		THE REAL PROPERTY OF THE REAL		and the second se
			SVP	N/A	N/A	N/A	July, 2019	F-164	500,000.00		Repair and improvement
1	Cround Improvement	Admin.	SVP	100	100	11623	12511257				
1	No will be and the second s			A	Oct. 2019	Oct. 2019	July, 2019	F-101	1,500.000.00		Repair and Improvement
-	Committee (provide (CCS)	CGS	BIDDING	Sept ,2019	Oct Yors	00.2019	1009. 2010			1.000	
ľ				a convers			July, 2019	F-164	500.000.00	1	Repair and Improvement
_	Cround Improvement CCS	CGS	SVP	N/A	36/6	N/A.	and 2014	10104			

Prepared by

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Centified Funds Available: J

m RAIDINDER JAIN D. SUMILAN / NENA SARADO Accountant Budget Officer

Recommending Approval TO

Approved.

MARY JANE B. DELLY Head - Planning and Infrastructure

EDUARDO C. CORPUZ OIC Chancellor, MLUC

JAME L MANUEL JR. University President

Don Mariano Marcos Memorial State University National Apiculture Research, Training & Development Institute Sapilang, Bacnotan, La Union

ANNUAL PROCUREMENT PLAN 2019

Code	Procurement Program /	PMO / End-	Mada at	S	chedule of E	ach Procurement	Activity		Estim	ated Budget (Ph	p)	Remarks
(PAP)	Project	User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	Fund Source	Total	MOOE	со	(Brief description of Program/Project)
	Office Supplies, Materials & Equipment	NARTDI	PS-DBM			March 29, 2019	March 29, 2019	F-101, F-161	231,301.52	106,260.72	C. C. C.	1st Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	PS-DBM			May 27, 2019	May 27, 2019	F-101, F-161, F-	333,116.68	131,512.32		2nd Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	PS-DBM			August 26, 2019	August 26, 2019	F-101	56,100.23	42,100.23	alle de	3rd Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	PS-DBM			October 28, 2019	October 28, 2019	F-101	43,938.70	29,938.70	1-1	4th Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	Shopping / Bidding			March 18, 2019	March 18, 2019	F-101, F-161	107,143.00	62,143.00	TRA	1st Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	Shopping / Bidding			May 20, 2019	May 20, 2019	F-101, F-161	1,465,195.00	1,209,195.00		2nd Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	Shopping			August 19, 2019	August 19, 2019	F-101	39,713.00	39,713.00		3rd Quarter Requirement
	Office Supplies, Materials & Equipment	NARTDI	Shopping			October 21, 2019	October 21, 2019	F-101	52,873.00	52,873.00	1	4th Quarter Requirement
	Agricultural supplies	NARTDI	Shopping			May to June 2019	May to June	F-101	145,310.00	145,310.00		All year round requirement
	Motorpool Supplies & Materials	NARTDI	Direct Contracting			January to December 2019	January to December 2019	F-101	200,000.00	200,000.00		All year round requirement
	Beekeeping Supplies & Materials	NARTDI	Shopping,SVP			May 2019	May 2019	Fund 101, Fund 184	1,732,755.00	959,655.00	341.35	2nd Quarter Requirement
	Beekeeping Equipment	NARTDI	Shopping			March 2019	March 2019	Fund 101, Fund 184	98,860.00	8,860.00		1st Quarter Requirement
	Woodworkshop, metal works supplies & materials	NARTDI	Shopping			March 2019	March 2019	Fund 101	140,514.00	140,514.00		1st Quarter Requirement
	Chemical & Other Laboratory Supplies, Materials & Equipment	INARTDI I	Shopping, Bdding			March 2019	March 2019	Fund 101, Fund 184	500,845.00	408,845.00		1st Quarter Requirement (w/c include some for 2nd 8 3rd Quarter Requirement)
	Laboratory Analysis	INARIDI I	Agency to agency			January to December 2019	January to Decen	Fund 101	749,636.00	749,636.00	210	All year round requirement

Intelectual Property Registration Fee	NARTDI	Agency to agency	January to December 2019	January to Decen	Fund 101	20,000.00	20,000.00		All year round requirement
ISSN Registration	NARTDI	Agency to agency	January to December 2019	January to Decen	Fund 101	300.00	300.00		All year round requirement
Honeybee Products & by Products Supplies & Materials	NARTDI	Shopping	March 2019	March 2019	Fund 101, Fund 184	101,440.00	101,440.00		1st Quarter Requirement (w/c include some for 2nd & 3rd Quarter Requirement)
Food & Accomodation	NARTDI	Direct contracting	January to December 2019	January to December 2019	Fund 101, Fund 184	147,800.00	135,800.00		All year round requirement
Subcription	NARTDI	Direct	January to December 2019	January to December 2019	Fund 101	50,000.00	50,000.00		All year round requirement
Medical Supplies & Materials	NARTDI	Shopping	January to December 2019	January to December 2019	Fund 101	1,700.00	1,700.00		All year round requirement
Communication supplies	NARTDI	Shopping	January to December 2019	January to December 2019	Fund 101	29,000.00	29,000.00	1	All year round requirement
Repair & Miantenance, Supplies & Materials	NARTDI	Shopping	January to December 2019	January to December 2019	Fund 101	350,000.00	350,000.00	-	All year round requirement
Repair, Maintenance, Supplies & Materials, and Other Structures (Fund 101, Fund 101 CO)	NARTDI	Shopping, SVP	January to December 2019	January to December 2019	Fund 101	39,000.00	39,000.00	600,000.00	All year round requirement
Airline ticket	NARTDI	Direct contracting	January to December 2019	January to December 2019	Fund 184	168,000.00		100	All year round requirement

Prepared by:

RIZALDE A. CLARO Procurement Service Assistant Certified Funds Availability / Certified Appropriate Funds

PLACIDA E. DE GUZMAN / GENA B. SAP Accountant / Local Budget Officer TULA

Recommended by:

ORLANDO P. ALMOITE Director, WARTDI

Approved: AIME I. MAUEL H. President, DMMMSU (HOPE)

DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

PIG EXTENSION AND RESEARCH FARM

Baroro, Bacnotan, La Union

DPERF Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source Estimated Budget (PhP)			-	Remarks (brief description of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	Program/Project)
-	DPERF OPERATION	The second second						1				
	Common Office Supplies	DPERF	Direct/Procurement Service				January 13, 2019	161	651,411.64		1000	
3			10 M				April 3, 2019		49,165.76			Operation of the Parm including
							July 5, 2019		\$2,995.14			administration and security
-		1		11		1 3 1	October 9, 2019		53,932.21			
	DPERF PRODUCTION											
											0	
	Production Supplies	DPERF	Public Bidding/Alt. Mode			(January 2, 2019	161	1,626,443.80			Farm Production including rep and maintenance
							April 3, 2019		458,344.05			
		2					July 3, 2019		440,102.59	Contraction of the		
							October 2, 2019		469,656.05		5	
		2 1										
-	Feeds	DPERF	Alternative Mode/Shopping				December 26, 2019	161	1,217,850.00	Service of the servic		
		12		1			January 13, 2019		1,217,850.00	State of the state		
-		1					January 26, 2019		1,242,350.00]
				8		1	February 12, 2019		1,242,350.00	2-1-2-1-		
				2			February 25, 2019		1,361,750.00			
							March 13, 2019		1,361,750.00			
_		1				2 3	March 28, 2019		1,430,362.50			
-							April 13, 2019		1,430,362.50	2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
-		-					April 26, 2019		1,471,750.00			
							May 13, 2019		1,471,750.00			1
							May 27, 2019		1,459,050.00		1	No.
		-					June 15, 2019		1,459,050.00			Pig Production from suckling
				2			June 26, 2019		1,435,325.00			breeding.
-							July 15, 2019		1,435,325.00			
-							July 26, 2019		1,508,575.00	Contraction of the second		
-						1	August 14, 2019		1,508,575.00			
_		-	-				August 27, 2019		1,405,875,00	En la		
		-					September 14, 2019		1,405,875.00			
							September 27, 2019		1,406,412.50			1
_							October 14, 2019		1,406,412.50	and the second se		
-		-					October 27, 2019		1,417,562.50			
						1	November 15, 2019		1,417,562.50			
				-			November 27, 2019		1,356,025.00			
				-		-	December 14, 2019		1,356,025.00		-	1/1
	A REAL PROPERTY OF THE REAL PR	-										1/ 1

DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY PIG EXTENSION AND RESEARCH FARM

Baroro, Bacnotan, La Union

DPERF Annual Procurement Plan for FY 2019

Code	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated	ated Budget (PhP)		Remarks (brief description of
(PAP)				Ads/Post of IB/RE1	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	Program/Project
	Medicines/Vitamins	DPERF	Alternative Mode/Shopping				January 2, 2019	161	943,918.80			Pig Production from suckling to
							April 3, 2019		951,304.80			
							July 3, 2019	1,003,582.80 890,495.00			breeding.	
							October 2, 2019		890,495.00			
	LAND SURVEY	DPERF	Alternative Mode/Shopping				February 1, 2018	161	100,000.00			Ownership of Farm properties.
	TOTAL								41,117,127.63		1	

Prepared by:

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PRISCILO F. FONTANILLA, JR. Project Manager

Availability of Funds: DEX

Project Accountant

Approved: JAIME . MANUEL, J President