

DMMMSU - CENTRAL ADMINISTRATION
Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Administration	C.A.	Alternative			Jan. 14, 2015	Jan. 20, 2015	101	1,383,230.00	1,383,230.00		Paper Materials and Products for CA offices
	Administration	Motor Pool	Alternative			Jan. 21, 2015	Jan. 27, 2015	101	820,664.25	820,664.25		Spare parts, utensils, others supplies
	Administration	Motor Pool	Direct Contracting			Jan. 07, 2015	Jan. 16, 2015	101	108,978.53	108,978.53		Services for the University vehicles
	Administration	C.A.	PS DBM			Feb. 03, 2015	Feb. 09, 2015	101	12,608,889.54	12,608,889.54		office supplies
	Administration	C.A.	Negotiation			Jan. 05, 2015	Jan. 08, 2015	101	3,550,524.00	3,550,524.00		Purchase of meals and snacks
	Administration	C.A.	Direct Contracting			Jan. 09, 2015	Jan. 20, 2015	101	127,048.66	127,048.66		Fuel
	Administration / Open	VPAA/ESGPPA	Negotiation			May 25, 2015	June 03, 2015	101	370,064.90	370,064.90		ESGPPA, stamps, newspapers, visitor accomodation
	Completion of Geographical Information System building NLUC	NLUC	Bidding	July 29 - August 04, 2015	Aug. 19, 2015	Sept. 10, 2015	Sept. 18, 2015	101	4,975,000.00		4,975,000.00	
	Academic Building of College of Computer Studies, NLUC	CCS - NLUC	Bidding	July 29 - Aug. 04, 2015	Aug. 19, 2015	Sept. 01, 2015	Sept. 17, 2015	101	7,500,000.00		7,500,000.00	
	Academic Building of College of Arts and Sciences, MLUC	CAS - MLUC	Bidding	Nov. 11 - 17, 2015	Dec. 02, 2015	Dec. 11, 2015	Dec. 14, 2015	101	6,500,000.00		6,500,000.00	
	Academic Building of College of Technology, MLUC	COT - MLUC	Bidding	July 29 - Aug. 04, 2015	Aug. 19, 2015	Sept. 09, 2015	Sept. 18, 2015	101	6,500,000.00		6,500,000.00	
	Academic Building of Institute of Fisheries , SLUC	IF-SLUC	Bidding	July 29 - Aug. 04, 2015	Aug. 19, 2015	Sept. 10, 2015	Sept. 18, 2015	101	6,500,000.00		6,500,000.00	
	Academic Building of College of Arts and Sciences, SLUC	CAS - SLUC	Bidding	Nov. 11 - 17, 2015	Dec. 02, 2015	Dec. 09, 2015	Dec. 11, 2015	101	6,500,000.00		6,500,000.00	
	NARTDI Complex	NARTDI	Bidding	Sept. 4-10, 2015	Sept. 25, 2015	Dec. 07, 2015	Dec. 10, 2015	101	6,500,000.00		6,500,000.00	

	SRDI Road Network	SRDI	Bidding	Sept. 4 - 10, 2015	Sept. 25, 2015	Oct. 12, 2015	Oct. 21, 2015	101	1,500,000.00		1,500,000.00	
	NLUC Road Network	NLUC	Bidding	July 29 - Aug. 04, 2015	Aug. 19, 2015	Sept. 01, 2015	Sept. 17, 2015	101	2,500,000.00		2,500,000.00	
	MLUC Road Network	MLUC	Bidding	Nov. 11 - 17, 2015	Dec. 02, 2015	Dec. 09, 2015	Dec. 11, 2015	101	4,000,000.00		4,000,000.00	
	SLUC Road Network	SLUC	Bidding	Nov. 11 - 17, 2015	Dec. 02, 2015	Dec. 09, 2015	Dec. 11, 2015	101	4,000,000.00		4,000,000.00	
	Improvement of Research Complex, SRDI	SRDI	Bidding	Nov. 11 - 17, 2015	Dec. 02, 2015	Dec. 09, 2015	Dec. 11, 2015	101	2,700,000.00		2,700,000.00	
	Fisheries Research Complex	FRTI-NLUC	Bidding	Sept. 4 - 10, 2015	Sept. 25, 2015	Oct. 12, 2015	Oct. 21, 2015	101	4,303,000.00		4,303,000.00	
	Construction of Chapel	NLUC	Bidding	July 29 - Aug. 04, 2015	Aug. 19, 2015	Sept. 17, 2015	Sept. 23, 2015	164	2,490,000.00		2,490,000.00	
	Construction of Administration building, phase II	MLUC	Bidding	July 29 - Aug. 04, 2015	Aug. 19, 2015	Sept. 08, 2015	Sept. 16, 2015	101	1,600,000.00		1,600,000.00	
	Construction of Food Court	MLUC	Bidding	July 29 - Aug. 04, 2015	Aug. 19, 2015	Sept. 09, 2015	Sept. 18, 2015	161	1,746,000.00		1,746,000.00	
	Improvement of CoE building	CoE-MLUC	Bidding	July 29 - Aug. 04, 2015	Aug. 19, 2015	Sept. 17, 2015	Sept. 21, 2015	101	760,306.00		760,306.00	
	Rehabilitation of chapel	SLUC	Bidding	July 29 - Aug. 04, 2015	Aug. 19, 2015	Sept. 09, 2015	Sept. 21, 2015	164	2,500,000.00		2,500,000.00	
	DA meat science and Nutrition rooms	NLUC	Bidding	Sept. 4 - 10, 2015	Sept. 25, 2015	Oct. 12, 2015	Oct. 28, 2015	101	1,425,000.00		1,425,000.00	
	Nursing Arts Building	SLUC	Bidding	Sept. 4 - 10, 2015	Sept. 25, 2015	Dec. 08, 2015	Dec. 14, 2015	164	2,500,000.00		2,500,000.00	
	DPERF - Slaughter house	DPERF	Bidding	Nov. 11 - 17, 2015	Dec. 02, 2015	Dec. 10, 2015	Dec. 11, 2015	101	1,577,944.58		1,577,944.58	
	College of Engineering laboratory building	CoE-MLUC	Bidding	Nov. 11 - 17, 2015	Dec. 02, 2015	Dec. 09, 2015	Dec. 11, 2015	184	1,000,000.00		1,000,000.00	
	IGP commercial stalls	MLUC	Bidding	Nov. 11 - 17, 2015	Dec. 02, 2015	Dec. 09, 2015	Dec. 11, 2015	164	1,424,592.76		1,424,592.76	
	IF Canteen, Institute of Fisheries	IF-SLUC	Bidding	Nov. 11 - 17, 2015	Dec. 02, 2015	Dec. 09, 2015	Dec. 11, 2015	101	2,721,433.01		2,721,433.01	
	MLUC library	MLUC	Bidding	Dec. 1 - 7, 2015	Dec. 22, 2015	Dec. 29, 2015	Jan. 04, 2016	164	3,588,888.00		3,588,888.00	
	CAM-IT	MLUC	Bidding	Dec. 1 - 7, 2015	Dec. 22, 2015	Dec. 29, 2015	Jan. 04, 2016	164	1,500,534.34		1,500,534.34	
	Innovation Center	MLUC	Bidding	Dec. 1 - 7, 2015	Dec. 22, 2015	Dec. 29, 2015	Jan. 04, 2016	101/164	2,090,290.57		2,090,290.57	
	CTED Multi-Purpose Hall	MLUC	Bidding	Dec. 1 - 7, 2015	Dec. 22, 2015	Dec. 29, 2015	Jan. 04, 2016	164	2,750,000.00		2,750,000.00	
	Lawn Tennis Court Fence	SLUC	Bidding	Dec. 1 - 7, 2015	Dec. 22, 2015	Dec. 29, 2015	Jan. 04, 2016	164	790,000.00		790,000.00	

	Sports	VPAA/ESGPPA	Alternative					184	23,990.00	23,990.00		trophies for Cultural unit
	Sports	USC	Alternative					184	16,425.00	16,425.00		Mobile Sound System for USC
	operations	Research	Alternative					184	215,200.00	215,200.00		Van Rental
	Agricultural Supplies	C.A.	Alternative					184	526,115.00	526,115.00		Agricultural supplies for Research and NARTDI
	Sports	C.A.	Alternative					184	39,562.00	39,562.00		Sport supplies for USC and SCUAA
r	Administration	C.A.	Alternative					184	241,575.10	241,575.10		Purchase of elements for Research, SCREMP & KECO
	Administration	C.A.	Alternative					184	150,082.70	150,082.70		Purchase of computer supplies for C.A offices
	Administration	C.A.	Alternative					184	98,618.00	98,618.00		Purchase of office supplies for C.A offices
	Sports	C.A.	Alternative					184	276,520.00	276,520.00		Purchase of USC Uniform and Sports Uniform
	Admission	Registrar	Alternative					184	59,000.00	59,000.00		Purchase of Poster and Flyer for college admission test
	Administration	USC	Alternative					184	148,800.00	148,800.00		Purchase of Laptop and Printer for USC
	Administration	C.A.	Alternative					184	70,000.00	70,000.00		Purchase of a computer system for accounting office
	Administration	C.A.	Direct Contracting					184	30,832.55	30,832.55		Purchase of office supplies for C.A offices
	Administration	VPAA/ESGPPA	Negotiation					184	83,729.00	83,729.00		accomodation of visitorsuniversity visitors
	Administration	Motor Pool	Alternative					164	125,280.00	125,280.00		Purchase of spareparts for the university vehicle
	Administration	VPAA-Sports	Alternative					164	121,225.00	121,225.00		Purchase of Sport supplies for SCUAA
	Administration	MIS	Alternative					164	184,212.00	184,212.00		IT Eqpt and supplies
	Administration	Infirmary	Alternative					164	89,529.25	89,529.25		medical supplies for infirmary
	Administration	C.A.	Alternative					164	54,600.00	54,600.00		Purchase of clothing for the University visitor and for SCUAA I 2015
	Administration	C.A.	Alternative					164	268,727.50	268,727.50		equipment / supplies
	Administration	Motor Pool	Alternative					164	104,424.00	104,424.00		Purchase of motor vehicle supplies for motorpool
	Administration	C.A.	Alternative					164	82,884.00	82,884.00		Purchase of Paper Materials and Products for CA offices

	Administration	C.A.	Alternative					164	102,682.45	102,682.45		Contruction of internet antenna, window grills for cashier and supply office and installation of steel door
	Administration	C.A.	Alternative					164	19,900.00	19,900.00		Repair and Services of Aircon for C.A offices
	Administration	C.A.	Alternative					164	85,428.00	85,428.00		Purchase of trophies for SCUAA I
	Administration	C.A.	Alternative					164	89,840.50	89,840.50		Purchase of construction supplies for C.A offices
	Administration	C.A.	Alternative					164	270,475.00	270,475.00		equipment / supplies
	Administration	Motor Pool	Direct Contracting					164	79,135.98	79,135.98		Payment of Services for the University vehicles
	Administration	C.A.	Alternative					164	779,530.50	779,530.50		Purchase of Meals and Snacks for the University
	Administration	Motor Pool	Alternative					164	905,006.55	905,006.55		Purchase of Fuel for the University Vehicle
	Administration	VPA	Alternative					164	23,592.50	23,592.50		Purchase of Newspaper for C.A offices
r	Administration	C.A.	Alternative					164	89,475.00	89,475.00		Purchase of Leis and suksuk for the university visitors
	Administration	C.A.	Bidding	July 29 - August 04, 2015				164	424,450.00		424,450.00	Construction of C.A genset housing
	Administration	C.A.	Bidding	Sept. 4-10, 2015				164	4,000,000.00		4,000,000.00	Construction of swimming pool
	Administration	Motor Pool	Alternative					164	52,046.00	52,046.00		Purchase of Motor vehicle Spareparts for the University vehicle

123,345,282.72

24,477,843.46

98,867,439.26

Prepared by:

Recommending Approval:

Approved by:

TRANQUILINO R. BUCCAT
OIC, University Supply Officer

GIL F. DELA VEGA
Vice President for Planning & Resource Generation

BENJAMIN P. SAPITULA
President

Don Mariano Marcos Memorial State University
North La Union Campus
Bacnotan, La Union

Annual Procurement Plan for FY 2016

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	and Support Services-Other Expenses	NLUC	Shopping	2-Mar-16	21-Mar-16	29-Mar-16	8-Apr-16	F-164	232,174.00		
				2-Jun-16	20-Jun-16	27-Jun-16	30-Jun-16	F-164	3,230,148.00		
				1-Jul-16	20-Jul-16	27-Jul-16	4-Aug-16	F-164	118,151.50		
				3-Oct-16	24-Oct-16	31-Oct-16	3-Nov-16	F-164	2,708.00		
								TOTAL	34,912,087.62		

Prepared by:

PEPITO V. HUFALAR
Head, Planning and Infrastructure Unit

Certified Funds Available/
Certified Appropriate Funds Available/

MIRAFLOR C. AM/ DEXTER P. LICAY
Local Budget Officer/Accountant

Recommending Approval:

JAIME I. MANUEL, JR.
Chancellor

Approved:

ATTY. BENJAMIN P. SAPITULA
President

Remarks (brief description of Program/Project)
Includes electrical supplies, computersupplies, office supplies, janitorial supplies, office equipment and devices.
Includes electrical supplies, computersupplies, office supplies, janitorial supplies, office equipment and devices.
Includes office,computer, medical and agricultural supplies
includes office, computer, photographic, and Agricultural equipment
Includes agricultural machineries
Straight Contract
includes office, computer, cleaning, dental, agricultural, communication and lighting supplies.
includes office, sports, laboratory, and transport equipment
includes new structures. (mechatronics laboratory and synoptic station location and structure) and building repairs (Ceiling of admin building, preventive tests and repairs, flooring, security quarter, tillings, window grills of admin and supply office.) Straight and pakyaw.

Includes textbook and instructional materials,transport equipment, and gasoline, oil and lubricants expenses

Don Mariano Marcos Memorial State University
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Instruction- Common Supplies and Equipment	NLUC	PS-DBM	Year Round				F-101	209,791.39			Includes electrical supplies, computers, office supplies, janitorial supplies and office equipment and devices.
	Instruction/ Administration- Common Supplies and Office Equipment	NLUC	PS-DBM	Year Round				F-164	1,468,310.54			This comprises of office, computer, janitorial, and electrical supplies office equipment and devices.
	Research/Extension- Other Supplies & Equipment	Research and Extension	Shopping/ Small Value					F-101				Includes office, Laboratory , chemicals and fertilizers, seeds, food and other supplies
			Small Value	6-Apr-15	27-Apr-15	May 4,2015	11-May-15		488,712.00			
			Shopping	4-May-15	22-May-15	29-May-15	June 8,2015		164,176.92			
			Shopping	2-Jul-15	21-Jul-15	28-Jul-15	5-Aug-15		174,801.55			
			Shopping	1-Oct-15	20-Oct-15	27-Oct-15	3-Nov-15		99,967.67			
									927,658.14			
	Research/Extension- Machineries		Small Value					F-101				includes agricultural machineries
			Small Value	6-Apr-15	27-Apr-15	May 4,2015	11-May-15		110,000.00			
			Shopping	2-Jul-15	21-Jul-15	28-Jul-15	5-Aug-15		15,000.00			
			Small Value	1-Oct-15	20-Oct-15	27-Oct-15	3-Nov-15		110,677.00			
	Ube Technology- Equipment	NLUC	Small Value					F- 184				Includes Office and Laboratory Equipment
				2-Jul-15	21-Jul-15	28-Jul-15	5-Aug-15		356,273.00			
				4-Sep-15	23-Sep-15	30-Sep-15	7-Oct-15		495,845.00			
				9-Oct-15	28-Oct-15	4-Nov-15	11-Nov-15		473,184.00			
	Instruction/ Administration- Other Supplies & Equipment	NLUC	Small Value					F-164				Includes office, computer and janitorial supplies
				3-Mar-15	23-Mar-15	30-Mar-15	7-Apr-15		470,000.00			
				4-May-15	22-May-15	29-May-15	June 8,2015		485,901.00			
				2-Jul-15	21-Jul-15	28-Jul-15	5-Aug-15		480,180.00			
				4-Sep-15	23-Sep-15	30-Sep-15	7-Oct-15		362,338.00			
				9-Oct-15	28-Oct-15	4-Nov-15	11-Nov-15		428,038.00			
	Instruction/ Administration- Machineries	NLUC	Small Value					F-164				Comprises of electrical and agricultural machineries
				6-Apr-15	27-Apr-15	May 4,2015	11-May-15		87,400.00			
									48,000.00			

				2-Jul-15	21-Jul-15	28-Jul-15	5-Aug-15		26,000.00			
	Instruction- Other Expenses	NLUC	Shopping	6-Apr-15	27-Apr-15	May 4,2015	11-May-15	F-164	165,000.00			Includes textbooks and instructional materials.
	Administration- Repair and Maintenance/ New structure	NLUC						F-164				Includes building repair and new structure
	Rehabilitation of Drainage Canal-IVM Creek	IVM	Small Value	Sept. 8, 2015		22-Sep-15		F-101	100,000			
	Construction of NLUC Basketball Court	NLUC	Small Value	Sept. 8, 2016		22-Sep-15		F-101	344,500.00			
	Proposed Masonry Canal at Imelda Dormitory	NLUC	Small Value	Nov. 2, 2015		18-Nov-15		F-101	300,000			
	NLUC Guest House	NLUC	Small Value	Nov. 2, 2016		18-Nov-15		F-102	334,500			
	Materials for twin Volleyball Court	NLUC	Shopping			21-Sep-15			299,900			
	Materials for twin Volleyball Court		Shopping			28-Sep-15			357,467			
								TOTAL	9,383,621.21			

Prepared by:

Certified Funds Available/
Certified Appropriate Funds Available/

Approved:

PEPITO V. HUFALAR
Head, Planning and Infrastructure Unit

MIRAFLOR C. AM/ DEXTER P. LICAY
Local Budget Officer/Accountant

ATTY. BENJAMIN P. SAPITULA
President

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Commonly-used Supplies and Equipment	MLUC	PS DBM					F-164/184	45,805,415.50	45,805,415.50	
	Commonly-used Supplies and Equipment not available at	MLUC	Public Bidding	03/20-26/15	4/10/2015	4/17/2015	4/24/2015	F-164/184	6,731,528.17	6,731,528.17	
				7/20-26/15	8/10/2015	8/17/2015	8/25/2015	F-164/184	6,731,528.17	6,731,528.17	
	PS DBM			11/20-26/15	12/10/2015	12/17/2015	12/28/2015	F-164/184	6,731.528.17	6,731.528.17	
	COT Academic Bldg., Phase I	MLUC	Public Bidding	07/01-07/15	7/22/2015	7/28/2015	8/5/2015	F-101	6,500,000.00		6,500,000.00
	COE Laboratory Building, P-1	MLUC	Public Bidding	07/01-07/15	7/22/2015	7/28/2015	8/5/2015	F-184	1,000,000.00		
	Campus Food Court, P-1	MLUC	Public Bidding	07/01-07/15	7/22/2015	7/28/2015	8/5/2015	F-164	1,466,621.42		
	IGP Comm'l Bldg., Phase V	MLUC	Public Bidding	07/01-07/15	7/22/2015	7/28/2015	8/5/2015	F-164	1,746,000.00		
	MLUC Road Network	MLUC	Public Bidding	08/01-07/15	8/22/2015	8/28/2015	10/5/2015	F-164	4,000,000.00		4,000,000.00
	CAS Academic Bldg., P-1	MLUC	Public Bidding	08/01-07/15	8/22/2015	8/28/2015	10/5/2015	F-101	6,500,000.00		6,500,000.00
	Administration Bldg., P-2	MLUC	Public Bidding	08/01-07/15	8/22/2015	8/28/2015	10/5/2015	F-164	1,226,824.60		
	Campus Library, Phase 1	MLUC	Public Bidding	10/01-07/15	10/23/2015	11/2/2015	11/9/2015	F-164	4,000,000.00		
	CAM-IT Building, P-1	MLUC	Public Bidding	10/01-07/15	10/23/2015	11/2/2015	11/9/2015	F-164	1,700,000.00		
	COT Innovation Center, P-1	MLUC	Public Bidding	10/01-07/15	10/23/2015	11/2/2015	11/9/2015	F-164/184	2,100,000.00		
	CTED Multi-Purpose	MLUC	Public Bidding	10/01-07/15	10/23/2015	11/2/2015	11/9/2015	F-164	2,800,000.00		
	Building Repairs and Rehab.	MLUC	Alternative Mode					F-164	5,453,593.19		
			Small Value Procurement								
	Road Network and Rehab.	MLUC	Alternative Mode					F-164	473,368.70		473,368.70
			Small Value Procurement								
									98,234,879.75	59,268,471.84	17,473,368.70

Prepared by:

Recommending Approval:

Approved :

MARY JANE B. DULAY
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Chancellor

GIL DELA VEGA
VP - Planning and Resource Generation

BENJAMIN P. SAPITULA
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DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY
South La Union Campus
Agoo, La Union

ANNUAL PROCUREMENT PLAN
F.Y. 2015

Code (PAP)	Procurement Program / Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity					Estimate Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of of Awards	Contract Signing	Source of Fund	Total	MOOE	CO
5-020-03-010	Common Electrical Supplies	SLUC	DBM-PS/ SVP/ SHOPING					164/184/161/101	2,784,873.55		
5-02-03-010	Common Office Supplies	SLUC	DBM-PS/ SVP/ SHOPING					164/184/161/101	3,787,527.98		
5-02-03-010	Common Office Device	SLUC	DBM-PS/ SVP/ SHOPING					164/184/161/101	1,973,279.31		
5-02-03-010	Office Supplies Expense	SLUC	DBM-PS/ SVP/ SHOPING					164/184/161/101	497,896.68		
5-02-03-990	Common Janitorial Supplies	SLUC	DBM-PS/ SVP/ SHOPING					164/184/161/101	1,334,871.15		
5-02-03-990	Other Supplies Expenses	SLUC	DBM-PS/ SVP					164/184/161/101	2,178,240.00		
5-02-03-990	Other Supplies-Other Consumable	SLUC	DBM-PS/ SVP					164/184/161/101	813,426.87		
1-06-05-030	Information and Communication Technology Equipments	SLUC	Public Bidding/ DBM-PS/ SVP					164	8,349,517.86		
1-06--05-020	Common Office Equipment	SLUC	Public Bidding/ DBM-PS/ SVP					164/184/161/101	26,823,694.82		
1-06-07-020	Books	SLUC	Public Bidding/ DBM-PS/ SVP					164	6,570,000.00		
5-020-03-990	Other Supplies- Common Computer/ Consumables	SLUC	DBM-PS/ SVP					164/184/161/101	3,412,673.60		
1-06-05-020	Office Equipment and Accessories	SLUC	Public Bidding/ DBM-PS/ SVP					164/184/161/101	4,188,097.80		
5-02-03-010	Office Supplies	SLUC	DBM-PS/ SVP					164/184/161/101	1,454,748.00		
1-06-05-020	Photographic or Filming or Video Equipment	SLUC	Public Bidding/ DBM-PS/ SVP					164/184/161/101	190,000.00		
1-06-05-030	Audio Visual Presentation and Composing Equipment	SLUC	Public Bidding/ DBM-PS/ SVP					164	964,908.72		
1-06-05-020	Cleaning Equipment and Supplies	SLUC	DBM-PS/ SVP					164	1,211,100.00		
1-06-07-010	Lighting and Fixtures and Accessories	SLUC	DBM-PS/ SVP					164/184/161/101	1,195,325.00		
1-06-05-990	Electrical Equipment and Component and Supplies	SLUC	DBM-PS/ SVP					164/184/161/101	831,250.00		
1-06-05-020	Computer Equipment and Accessories	SLUC	Public Bidding/ DBM-PS/ SVP					164/184/161/101	1,025,767.86		
5-02-03-050	Food Expense	SLUC	Alternative Mode					164/184/161/101	8,000,000.00		

1-06-07-010	Furniture and Fixtures	SLUC	Public Bidding					164/184/161/101	2,394,400.00		
1--06-04-010	Infrastructure	SLUC	Public Bidding					164	238,133,000.00		
5-02-03-080	Med/Dental library Equipment	SLUC	Public Bidding/ DBM-PS/ SVP					164/184/161/101	2,065,262.00		
1-06-05-990	Other Machinery and Equipment	SLUC	Public Bidding/ DBM-PS/ SVP					164/184/161/101	5,002,909.00		
5-02-13-040	R/ M Building and Other Structure	SLUC	Public Bidding					164/184/161/101	455,070.00		
1-06-05-070	Communication Equipment	SLUC	Public Bidding					164/184/161/101	860,000.00		
1-06-05-010	Motor Vehicle	SLUC	Public Bidding/ SVP					164	7,000,000.00		
1-06-05-130	Sports Equipment	SLUC	Public Bidding/ DBM-PS/ SVP					164	453,080.00		
5-02-13-060	R/M transportation Equipment	SLUC	Public Bidding					164	280,000.00		
5-02-03-020	Fuel, Oil and Lubricant Expenses	SLUC						164/184/161/101	5,310,000.00		
5-02-99-020	Printing and Publication	SLUC	Alternative Mode					164/184/161/101	1,885,000.00		
5-02-01-020	Traveling Expense -Foreign	SLUC	Alternative Mode					164/184/161/101	4,550,000.00		
5-02-01-010	Traveling Expenses-Local	SLUC	Public Bidding					164/184/161/101	3,473,000.00		
1-06-04-990	Other Structure	SLUC	DBM-PS/ SVP					164	726,000.00		
5-02-16-010	Labor and wages	SLUC						164/184/161/101	12,129,896.00		
5-02-03-100	Agricultural Supplies	SLUC	DBM-PS/ SVP					164/184/161/101	596,070.00		
5-02-03-010	Animal / Zoological Supplies Expense	SLUC	DBM-PS/ SVP					164	368,900.00		
1-06-05-140	Technical and Scientific Equipment	SLUC	Public Bidding/ DBM-PS/ SVP					164	1,523,000.00		
5-02-03-050	Med/ Dental Lab. Supplies Expense	SLUC	DBM-PS/ SVP/ shopping					164/184	172,500.00		
5-02-02-010	Training Expense	SLUC						164/184/161/101	4,910,000.00		
5-02-13-070	R/ M Furniture and Fixtures	SLUC	Public Bidding					164	25,000.00		
5--02-13-050	R/M Machinery and Equipment	SLUC	Public Bidding					164	455,070.00		
5-02-99-030	Representation Expense	SLUC	Alternative Mode					164	1,545,500.00		
5-02-03-110	Testbook and Instructional Materials	SLUC	Public Bidding					164	1,490,000.00		
5-02-99-070	Subscription Expense	SLUC	Alternative Mode					164/184/161/101	3,040,000.00		
5-02-05-030	Internet Subscription Expense	SLUC	Alternative Mode					164/184/161/101	1,240,000.00		
5-02-05-020	Telephone Expense	SLUC	Alternative Mode					164/184/161/101	330,000.00		
5-02-04-020	Electricity Expense	SLUC	Alternative Mode					164/184/161/101	10,000,000.00		

Prepared by:

Approve by:

FRANKLIN A. QUINZON

Administrative Officer V

INOCENCIO D. MANGAOANG JR., CSEE

Chancellor

[illegible]

[illegible]

DMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY_2015

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Administration	OUS	PS-DBM					F101	7,380.41	338,984.95		CSE
	Admin/Instruction	OUS	PS-DBM					F101	131,880.53	131,880.53		Common Office Equipment and Accessories
	Admin/Instruction	OUS	Alternative					F101	12,100.00	12,100.00		Audio and Visual Presentation & Composing Equipment
	Admin/Instruction	OUS	PS-DBM					F101	24,457.50	24,457.50		Paper Materials and Products
	Admin/Instruction	OUS	Alternative					F101	14,500.00	14,500.00		Computer Equipment and Accessories
	Research	OUS	Alternative					F101	61,650.00	61,650.00		Common Laboratory Tools, Equipment & Materials
	Admin/Instruction/GAD	OUS	Alternative					F101	6,800.00	6,800.00		Other Categories for the Maintenance of Vehicle (Petroleum products and other maintenance needed
	Admin/Instruction/GAD	OUS	Alternative					F101	13,950.00	13,950.00		Other Categories for garments/frames/Kits
	Admin/Instruction/GAD	OUS	Alternative					F101	41,500.00	41,500.00		Other Categories (Training and Seminars-Meals, Accomodation, Venue)
	Admin / Instruction	OUS	PS-DBM					F164/f184	4,521,892.25	2,129,392.25	2,392,500.00	Generator and Common Electrical Lighting Supplies, Fixtures and Accessories
	Admin / Instruction	OUS	Public Bidding					F164/f184	1,501,800.00		1,501,800.00	Audio and Visual Presentation & Composing Equipment
	Admin / Instruction	OUS	PS-DBM					F164/f184	414,705.00	414,705.00		Paper Materials and Products including Accountable Forms, books, journals and others
	Admin / Instruction	OUS	PS-DBM					F164/f184	1,598,100.00		1,598,100.00	Computer Equipment and Accessories
	Research	OUS	PS-DBM					F164/f184	61,650.00	61,650.00		Common Laboratory Tools, Equipment & Materials
	Admin / Instruction	GAD/R & E, Admin, Instru	Alternative					F164/f184	70,650.00	70,650.00		Petroleum Products, Maintenance Materials and Supplies for the Vehicle
	Admin / Instruction	BAO-IGP, Admin.	Alternative					F164/f184	189,450.00	189,450.00		Other Categories for garments/frames
												Other Categories (Training and Seminars, Venue, Meals

	Admin / Instruction	Security Guard	Alternative					F164/f184	30,000.00	30,000.00		Other Categoris (Sec. Guard's Service fireamrs, supplies, materials & accessories)
	Admin / Instruction	SAS/Admin/Instruction/C	Alternative					F164/f184	255,000.00	255,000.00		Other Categires for Photographic, video or filming presentation equipment and accessories
	Admin / Instruction	Admin. (Clinic)	Alternative					F164/f184	116,925.00	116,925.00		Supplies and Material for Clinical purposes and first aide medicines
	Admin / Instruction	Sports/SAS, Admin, Instru	Alternative					F164/f184	54,110.00	54,110.00		Sports Equipment and acesorries to be used for PE class
	Admin / Instruction	Auxiulliary, Admin	Alternative					F164/f184	50,000.00	50,000.00		Water System and other supplies and materials
	Repair of classroom/offices, Ceilings, Window Jambs	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	300,000.00		300,000.00	Repair Windows and Jambs
	Repainting of classrooms and offices and DOUS Building	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	300,000.00		300,000.00	Repaiting of Rooms
	DOUS/MPHall Second Floor, Science Lab., SBO Function Room	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	3,000,000.00		3,000,000.00	For the Students with Labortory and SAS function Room
	Renovation of Comfort Rooms (Ground Floor, 3rd floor)	Admininstration	Public Bidding					F164/f184	400,000.00		400,000.00	Renovation of Comfort Rooms 3RD Floor - Replacement of Floor Tiles Urinal Bowls, etc.
	Construction of New Comfort Room (New Office)	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	200,000.00		200,000.00	Construction of New Comfort Room (New Office)
	Purchase of Furnitures and Fixtures, Cubicle	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	650,000.00		650,000.00	Furnitures and Fixtures, Cubicle
	Purchase of Furnitures and Fixtures (Sala set and benches)	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	50,000.00		50,000.00	Furnitures and Fixtures (Sala set and benches)
	Installation and Repair of Windows (Sliding Windows and Grills)	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	250,000.00		250,000.00	Installation of Sliding Windows and Grills
	Replacement of Side Rails of Stairs	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	50,000.00		50,000.00	Side Rails of Stairs
	Replacement of DOUS Signage Repair (Panflex)	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	50,000.00		50,000.00	DOUS Signage Repair (Panflex)
	Construction of Dismountable Stage	Admininstration -Cultural	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	70,000.00		70,000.00	Dismountable Stage made up of steel
	Construction of Storage Room at Ground Floor	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	400,000.00		400,000.00	Construction of Storage Room at Ground Floor
	Proposed Solar Panel Sysmtem for the whole DOUS Unit	Administration	Public Bidding/ Alternantive Mode-Small Value/Negotiated					F164/f184	500,000.00		500,000.00	Proposed Solar Panel Sysmtem for the whole DOUS Unit
	Construction of Commercial building/stalls at the Back of the DOUS Building	Administration	Public Bidding					F164/f184	3,000,000.00		3,000,000.00	Commercial building/stalls at the Back of the DOUS Building
	Landscaping	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	25,000.00		25,000.00	Landscaping
	Repair of DOUS Fences	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	150,000.00		150,000.00	Repair of DOUS Fences
	Placement of Canopy along DOUS Alley	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)					F164/f184	100,000.00		100,000.00	Placement of Canopy along DOUS Alley
	Placement of Bulletin Boards at the entrance of gate								50,000.00		50,000.00	Placement of Bulletin Boards at the entrance of

	Repair Cleaning of A/C units	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)			F164/f184	15,000.00		15,000.00	Repair Cleaning of A/C units
	Construction of Counseling Room	Administration-Guidance	Alternative Mode-Small Value/Shopping (Pakyaw)			F164/f184	50,000.00		50,000.00	Construction of Counseling Room
	Construction of Fire Exit (Spiral)	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)				75,000.00		75,000.00	Construction of Fire Exit (Spiral)

18,919,239.75 3,486,839.75 15,432,400.00

Note: Schedule of Purchase on supplies is on quarterly basis and as the need arises
Equipment and Infrastructure under Public Bidding- schedule will be care of UBAC

DEFINITION		Remarks
1. PROGRAM (BESF) – A homogeneous group of activities necessary for the performance of a major		Programs and projects should be aligned with
2. PROJECT (BESF) – Special agency undertakings which are to be carried out within a definite time		
3. PMO/End User - Unit as proponent of program or project		
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding,		
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement		
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund		
7. Estimated Budget - Agency approved estimate of project/program costs		
8. Remarks - brief description of program or project		Breakdown into moode and co for tracking purposes; aligned with budget documents
		Any remark that will help GPPB track programs and projects

Note: Schedule of Purchase on supplies is on quarterly basis and as the need arises
Equipment and Infrastructure under Public Bidding- schedule will be care of UBAC

National Apiculture Research, Training and Development Institute

Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATIVE & SUPPORT SERVICES											
	Operations / R & E		Ps-DBM					F-101	346,141.35	346,141.35		Common Office Supply and Materials
	Operations / R & E		Ps-DBM					F-101	724,425.00	91,425.00	633,000.00	Common Office Equipment
	Operations / R & E		Ps-DBM					F-101	66,000.00	16,000.00	50,000.00	Common Janitorial Supplies and Equipment
	Operations / R & E		Ps-DBM					F-101	6,365.00	6,365.00		Kitchen Supplies and Materials
	Operations / R & E		Ps-DBM/					F-101	125,500.00	30,500.00	95,000.00	Other Supplies, Materials and Equipment
	Operations / R & E		PS-DBM					F-101	341,860.00	38,860.00	303,000.00	Electrical and Electronic Supplies and Equipment
	Operations / R & E		Shopping					F-101	300,000.00	300,000.00		Repair and maintenance of vehicles
	Operations / R & E		Shopping					F-101	270,000.00	270,000.00		fuel, oil and lubricants
	Operations / R & E		Shopping					F-101	100,000.00	50,000.00	50,000.00	Light, illumination, and air conditioning
	Operations / R & E		Shopping					F-101	200,000.00	200,000.00		Repair and maintenance of woodwork shop equipments
	Operations / R & E		Shopping					F-101	61,130.00	61,130.00		Office Supply and Materials
	NARTDI BUILDING COMPLEX (PHASE I, CONSTRUCTION - 2015)		Bidding					F-164	8,000,000.00		8,000,000.00	-
	Repair and maintenance of laboratory and office building		Shopping					F-101	150,000.00	150,000.00		-
	Repair and maintenance of laboratory equipment		Shopping					F-101	100,000.00	100,000.00		-
	II. RESEARCH & DEVELOPMENT PROGRAM											-
	Procurement of Common Beekeeping Supplies and Materials		Shopping					F-101	1,657,635.00	1,657,635.00		- In case of insufficient fund, alternate funding from F- 161 or F- 184 will be done to procure the said items. - In case shopping is not applicable, direct contracting will be done to procure the said items.
	Procurement of Common Bee Diagnostic Laboratory		Shopping					F-101	821,240.01	421,240.01	400,000.00	- In case of insufficient fund, alternate funding from F- 161 or F-

	Supplies and Materials& Equipment											184 will be done to procure the said items. - In case shopping is not applicable, direct contracting will be done to procure the said items.
	Procurement of Common Woodwork And Metal Works Supplies and Materials		Shopping					F-101	251,905.94	251,905.94		- In case of insufficient fund, alternate funding from F- 161 or F- 184 will be done to procure the said items.

Prepared By:
RIZALDE A. CLARO
Staff, NARTDI

Noted:

PABLO L. MASIONG
Director

DMMMSU SRDI
ANNUAL PROCUREMENT PLAN FOR FY 2015

Code	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of PP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies	Administration Research Extension	PS-DBM Shopping Direct Contracting				Year round	Fund 161	111,535.83	111,535.83		Purchase of Office Supplies
	Common Agric'l Supplies	Research Extension	Shopping Shopping				Year round	Fund 161	82,325.60	82,325.60		Purchase of Agricultural Supplies
	Chemical Supplies	Research Extension	Shopping				Year round	Fund 161	97,393.00	97,393.00		Purchase of Chemical Supplies
	Construction Materials	Administration Research Extension	Shopping				Year round	Fund 161	97,393.00	97,393.00		Purchase of Construction Materials
	Other Inventories	Administration Research Extension	Shopping				Year round	Fund 161	893,238.31	893,238.31		Purchase of other inventories
	Travel	Administration Research Extension	Direct Contracting				Year round	Fund 161	210,000.00	210,000.00		To payment of Travelling allowance
	Common Office Equipment	Administration Research Extension	Shopping Direct Contracting				Year round	Fund 161	303,475.00	303,475.00		Purchase of Office Equipment
	Common IT & Software	Administration Research Extension	Shopping				Year round	Fund 161	286,700.00	286,700.00		Purchase of IT & Software Supplies
	Purchase of other Equipment	Research Extension	Shopping				Year round	Fund 161	810,080.00	810,080.00		Purchase of other Equipment
	Common Sci. & Lab Supplies	Research Extension	Shopping				Year round	Fund 161	336,700.00	336,700.00		Purchase of Scientific and Laboratory Supplies
	Other Supplies & Equipment	Administration Research Extension	Shopping Direct Contracting				Year round	Fund 161	105,000.00	105,000.00		Purchase of spareparts/ Repair/Overhauling

	Paper materials and products	Administration RDD TTSD	Shopping				Year round	Fund 164	477,386.00	477,386.00		Purchase of Office Equipment
	Computer Supplies	Administration RDD TTSD	Shopping				Year round	Fund 164	584,380.00	584,380.00		Purchase of IT equipment and software
	Purchase of other Equipment	Administration RDD TTSD	Shopping				Year round	Fund 164	2,166,720.00	2,166,720.00		Purchase of other Equipment
	Purchase of other Supplies	Administration RDD TTSD	Shopping				Year round	Fund 164	542,900.00	542,900.00		Purchase of Scientific & Laboratory Equipment
	Common Forms	Cashier	Direct Contracting				1st quarter	Fund 101	1,006.50	1,006.50		Purchase of common accountable forms
	Common Office Supplies	Administration RDD TTSD	Direct Contracting Shopping PS-DBM				Year round	Fund 101	733,233.58	733,233.58		Purchase of Common Office Supplies
	Laboratory Supplies	RDD TTSD	Shopping				Year round	Fund 101	76,634.30	76,634.30		Purchase of Common Laboratory Supplies
	Military Police & Traffic Supplies	RDD TTSD	Shopping				Year round	Fund 101	44,713.00	44,713.00		Purchase of Military Police & Traffic Supplies
	Agricultural Supplies	RDD TTSD	Shopping				Year round	Fund 101	305,966.24	305,966.24		Purchase of Common Agricultural Supplies
	Fuel, Oil & Lubricant	Administration RDD TTSD	Direct Contracting				Year round	Fund 101	891,368.60	891,368.60		Purchase of Fuel, Oil and Lubricants
	Chemicals	TTSD RDD	Shopping				Year round	Fund 101	221,413.54	221,413.54		Purchase of common chemicals
	Motor Vehicle Spareparts	Motorpool	Shopping				Year round	Fund 101	110,236.76	110,236.76		Purchase of Motor Vehicle Spareparts
	Construction Materials	Administration RDD TTSD	Shopping				Year round	Fund 101	770,983.75	770,983.75		Purchase of Construction Materials

	Other Inventories	Administration RDD TTSD	Shopping				Year round	Fund 101	1,427,709.38	1,427,709.38		Payment of other inventories
	Other Services	Administration RDD TTSD	Shopping				Year round	Fund 101	294,538.50	294,538.50		Payment of other Services
	Other Supplies	Administration RDD TTSD	Direct Contracting				1Q	Fund 101	4,351.74	4,351.74		Subscription of reading materials
	Maintenance of Firearms	Security Guards	Shopping				1&3 Quarter	Fund 101	25,000.00	25,000.00		Repair, Maintenance of Firearms
	Maintenance of Motor Vehicles	Motorpool	Direct Contracting				Year round	Fund 101	468,400.00	468,400.00		Repair, Maintenance of Motor vehicles
	Maintenance of Laboratory Equip't	RDD TTSD	Shopping				Year round	Fund 101	500,000.00	500,000.00		Repair, Maintenance of Laboratory Equipment
	Maintenance of other structures	Administration RDD TTSD	Shopping				Year round	Fund 101	4,950,000.00	4,950,000.00		Repair, Maintenance of Other Structures
	Maintenance of IT equipment	Administration RDD TTSD	Shopping				Year round	Fund 101	250,000.00	250,000.00		Repair, Maintenance of IT Equipment
	Maintenance of Spareparts of other Machineries	RDD TTSD Motorpool	Shopping				Year round	Fund 101	400,000.00	400,000.00		Repair, maintenance, spare parts of other machineries & equipment & farm implements
	Office Supplies	MAD FVG JPA MMC	Shopping Direct Contracting PS-DBM				1st & 2nd Quarter	Funds 184	178,996.09	178,996.09		Purchase of common Office Supplies
	Agirc'I Supplies	MAD FVG JPA MMC	Shopping				1st & 2nd Quarter	Funds 184	35,880.20	35,880.20		Purchase of Agricultural Supplies
	Lab. Supplies	MAD FVG	Shopping				1st & 2nd Quarter	Funds 184	9,406.20	9,406.20		Purchase of Laboratory Supplies

		JPA MMC										
	Other Supplies	MAD FVG JPA MMC	Shopping				1st & 2nd Quarter	Funds 184	208,379.05	208,379.05		Purchase of Other Supplies
	Construction Supplies	FVG	Shopping				1st & 2nd Quarter	Funds 184	260,354.10	260,354.10		Purchase of Construction Supplies
	Other Lab Supplies	FVG	Shopping				1st & 2nd Quarter	Funds 184	1,830.00	1,830.00		Purchase of Laboratory Supplies
									19,275,628.27	19,275,628.27		

Prepared by:

NOEMI J. BUCCAT

Supply Officer

Recommending Approval:

PURA S. OBILLE

Planning Officer

Approved:

CRISTETA F. GAPUZ

Director

DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY
PIG EXTENSION AND RESEARCH FARM
Baroro, Bacnotan, La Union

DPERF Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DPERF OPERATION											
	Common Office Supplies	DPERF	Direct/Procurement Service					161	345,172.43			Monthly/Quarterly/Annually
	PRODUCTION											
	Production Supplies	DPERF	Alt. Mode/Shopping/Bidding					161	907,554.00			Monthly/Annually
	LAND SURVEY	DPERF	Alternative Mode/Shopping					161	290,000.00			Annually (One time)
	FEEDS	DPERF	Alternative Mode/Shopping					161	14,814,365.00			Semi-monthly
	MEDICINE	DPERF	Alternative Mode/Shopping					161	2,021,385.00			Quarterly
	GENERATOR SET	DPERF	Alternative Mode/Shopping						100,000.00			Annually (One time)
	SLAUGHTER HOUSE	DPERF	Bidding						1,600,000.00			Annually (One time)
	TOTAL								20,078,476.43			

Prepared by:

JOANA N. QUINQUITO
Farm Manager