

DMMMSU-Central Administration
Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Administration	C.A	Direct Contracting	1st, 2nd, 3rd & 4th quarter				101	28,966.55	28,966.55		Supplies
	Administration	C.A	Direct Contracting	1st, 2nd, 3rd & 4th quarter				101	518,227.03	518,227.03		Common computer supplies/consumables
	Administration	C.A	Direct Contracting	1st, 2nd, 3rd & 4th quarter				101	243,245.45	243,245.45		Common office supplies
	Administration	C.A	Direct Contracting	1st, 3rd & 4th quarter				101	36,167.27	36,167.27		Common office devices
	Administration	C.A	Direct Contracting	1st, 2nd, 3rd & 4th quarter				101	100,560.06	100,560.06		Common janitorial supplies
	Administration	C.A	Direct Contracting	1st, 2nd, 3rd & 4th quarter				101	72,643.46	72,643.46		Legal size paper
	Administration	C.A	Direct Contracting	1st, 2nd & 4th quarter				101	588,168.78	588,168.78		Common office equipment
	Administration	C.A	Direct Contracting	1st Quarter				101	88.87	88.87		Handbooks on procurement
	Administration	C.A	Alternative	1st, 2nd & 3rd quarter				101	1,006,300.00	1,006,300.00		Office equipment and accessories
	Administration	C.A	Alternative	1st, 2nd, 3rd & 4th quarter				101	364,206.60	364,206.60		Office supplies
	Administration	C.A	Alternative	1st & 2nd Quarter				101	107,000.00	107,000.00		Audio and visual presentation and composing equipment
	Administration	C.A	Alternative	1st, 2nd, 3rd & 4th quarter				101	256,050.00	256,050.00		Photographic or filming or video equipment
	Administration	C.A	Alternative	1st, 2nd, 3rd & 4th quarter				101	139,741.10	139,741.10		Cleaning equipment and supplies
	Administration	C.A	Alternative	1st & 3rd quarter				101	24,952.50	24,952.50		Electrical equipment and components and supplies
	Administration	C.A	Alternative	1st, 2nd, 3rd & 4th quarter				101	866,050.00	866,050.00		Paper materials and products
	Administration	C.A	Alternative	1st, 2nd, 3rd & 4th quarter				101	306,299.20	306,299.20		Computer supplies
	Administration	C.A	Alternative	1st, 2nd & 3rd quarter				101	3,835,193.00	3,835,193.00		Computer equipment and accessories
	Administration	C.A	Alternative	1st, 2nd, 3rd & 4th quarter				101	229,880.00	229,880.00		Other categories
	Administration	C.A	Alternative	2nd & 3rd quarter				101	43,000.00	43,000.00		Communication accessories
	Administration	C.A	Alternative	1st, 2nd, 3rd & 4th quarter				101	381,380.00	381,380.00		Dental supplies
	Administration	C.A	Alternative	1st, 2nd, 3rd & 4th quarter				101	238,212.00	238,212.00		Medical supplies
	Administration	C.A	Alternative	3rd & 4th quarter				101	100,680.00	100,680.00		Water system
	Administration	C.A	Alternative	2nd & 4th quarter				101	93,000.00	93,000.00		Car accessories
	Administration	C.A	Alternative	1st, 2nd, 3rd & 4th quarter				101	142,700.00	142,700.00		Vehicle repair, parts, materials and accessories
	Infrastructure / Buildings	C.A	Bidding					101	103,166,000.00		103,166,000.00	Procurement after election

	Administration	C.A	PS DBM	2nd, 3rd& 4th quarter	164	1,509,727.29	1,509,727.29		Common office supplies
	Administration	C.A	Public Bidding/Alternative	1st, 2nd, 3rd & 4th quarter	164	3,539,158.26	3,539,158.26		Varying tools/equipment
	Administration	C.A	Alternative	1st, 2nd, 3rd & 4th quarter	164	1,789,400.00	1,789,400.00		Vehicle repair, parts, materials and accessories
	Administration	C.A	PS-DBM/Alternative	1st, 2nd, 3rd & 4th quarter	184	651,993.31	651,993.31		Common computer supplies/consumables

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Total 120,378,990.73 17,212,990.73 103,166,000.00

Prepared by:

Recommending Approval:

Approved by:

TRANQUILINO R. BUCCAT
OIC, University Supply Officer

GIL F. DELA VEGA
Vice President for Planning & Resource Generation

BENJAMIN P. SAPITULA
President

Don Mariano Marcos Memorial State University
North La Union Campus
Bacnotan, La Union

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Equipment	Research/Extension	PS-DBM	Year Round				F-101	184,096.60			Includes electrical supplies, computersupplies, office
	Instruction/ Administrative, Technical	Research/Extension	PS-DBM	Year Round				F-164	2,250,065.02			Includes electrical supplies, computersupplies, office
	Research/Extension- Other Supplies	Research/Extension	Shopping	2-Mar-16	21-Mar-16	29-Mar-16	8-Apr-16	F-101	483,329.26			Includes office,computer, medical and agricultural supplies
				1-Apr-16	19-Apr-16	25-Apr-16	29-Apr-16	F-101	665,016.10			
				2-Aug-16	22-Aug-16	30-Aug-16	6-Sep-16	F-101	420,885.58			
				3-Oct-16	24-Oct-16	31-Oct-16	3-Nov-16	F-101	81,760.04			
									1,650,990.98			
	Research/Extension- Equipment	Research/Extension	Shopping/Small Value	2-Mar-16	21-Mar-16	29-Mar-16	8-Apr-16	F-101	293,727.52			includes office, computer, photographic, and Agricultural equipment
				2-Jun-16	20-Jun-16	27-Jun-16	30-Jun-16	F-101	34,344.61			
				1-Jul-16	20-Jul-16	27-Jul-16	4-Aug-16	F-101	159,275.68			
				3-Oct-16	24-Oct-16	31-Oct-16	3-Nov-16	F-101	480.00			
	Research/Extension-Machineries	Research/Extension	Shopping/Small Value	2-Mar-16	21-Mar-16	29-Mar-16	8-Apr-16	F-101	60,000.00			Includes agricultural machineries
				2-Jun-16	20-Jun-16	27-Jun-16	30-Jun-16	F-101	408,412.72			
				1-Jul-16	20-Jul-16	27-Jul-16	4-Aug-16	F-101	75,000.00			
				3-Oct-16	24-Oct-16	31-Oct-16	3-Nov-16	F-101	419,854.91			
	Research- New Structure (Screen	Research	Shopping	3-Oct-16	24-Oct-16	31-Oct-16	3-Nov-16	F-101	204,807.29			Straight Contract
	Instruction/ Administrative, Technical	NLUC	Shopping	2-Mar-16	21-Mar-16	29-Mar-16	8-Apr-16	F-164	2,187,831.04			includes office, computer, cleaning, dental, agricultural, communication and lighting supplies.
				2-Jun-16	20-Jun-16	27-Jun-16	30-Jun-16	F-164	1,529,404.26			
				1-Jul-16	20-Jul-16	27-Jul-16	4-Aug-16	F-164	1,254,668.62			
				3-Oct-16	24-Oct-16	31-Oct-16	3-Nov-16	F-164	1,191,887.13			
	Instruction/ Administrative, Technical	NLUC	Shopping/Small Value	2-Mar-16	21-Mar-16	29-Mar-16	8-Apr-16	F-164	7,200,476.73			includes office, sports, laboratory, and transport equipment
				2-Jun-16	20-Jun-16	27-Jun-16	30-Jun-16	F-164	1,335,513.03			
				1-Jul-16	20-Jul-16	27-Jul-16	4-Aug-16	F-164	1,575,712.06			
				3-Oct-16	24-Oct-16	31-Oct-16	3-Nov-16	F-164	2,134,593.92			
	Instruction/ Administrative, Technical	NLUC	Shopping/ Small Value	2-Mar-16	14-Mar-16	28-Mar-16	30-Mar-16	F-164	6,717,764.00			includes new structures. (mechatronics laboratory and synoptic station location and structure) and building repairs (Ceiling of admin building, preventive tests and repairs, flooring, security quarter, tillings, window grills of admin and supply office.) Straight and pakyaw.
				1-Apr-16	19-Apr-16	25-Apr-16	29-Apr-16	F-164	220,000.00			
				2-Aug-16	19-Aug-16	24-Aug-16	30-Aug-16	F-164	240,000.00			
	and Support Services-Other Expenses	NLUC	Shopping	2-Mar-16	21-Mar-16	29-Mar-16	8-Apr-16	F-164	232,174.00			Includes textbook and instructional materials,transport equipment, and gasoline, oil and lubricants expenses
				2-Jun-16	20-Jun-16	27-Jun-16	30-Jun-16	F-164	3,230,148.00			
				1-Jul-16	20-Jul-16	27-Jul-16	4-Aug-16	F-164	118,151.50			
				3-Oct-16	24-Oct-16	31-Oct-16	3-Nov-16	F-164	2,708.00			
								TOTAL	36,563,078.60			

Prepared by:

PEPITO V. HUFALAR
Head, Planning and Infrastructure Unit

Certified Funds Available/
Certified Appropriate Funds Available/

MIRAFLOR C. AM/ DEXTER P. LICAY
Local Budget Officer/Accountant

Recommending Approval:

JAIME I. MANUEL, JR.
Chancellor

Approved:

ATTY. BENJAMIN P. SAPITULA
President

Don Mariano Marcos Memorial State University
North La Union Campus
Bacnotan, La Union

Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Instruction- Common Supplies and Equipment	NLUC	PS-DBM				Year Round	F-101			
							Year Round		104,162.98		
							Year Round		55,920.20		
							Year Round		10,468.44		
							Year Round		39,239.77		
	Instruction/ Administration- Common Supplies and Office Equipment	NLUC	PS-DBM				Year Round	F-164			
							Year Round		680,640.00		
							Year Round		402,086.74		
							Year Round		178,234.80		
							Year Round		207,349.00		
	Research/Extension- Other Supplies & Equipment	Research and Extension	Shopping/ Small Value					F-101			
			Small Value	6-Apr-15	27-Apr-15	May 4,2015	11-May-15		488,712.00		
			Shopping	4-May-15	22-May-15	29-May-15	June 8,2015		164,176.92		
			Shopping	2-Jul-15	21-Jul-15	28-Jul-15	5-Aug-15		174,801.55		
			Shopping	1-Oct-15	20-Oct-15	27-Oct-15	3-Nov-15		99,967.67		
	Research/Extension- Machineries		Small Value					F-101			
			Small Value	6-Apr-15	27-Apr-15	May 4,2015	11-May-15		110,000.00		
			Shopping	2-Jul-15	21-Jul-15	28-Jul-15	5-Aug-15		15,000.00		
			Small Value	1-Oct-15	20-Oct-15	27-Oct-15	3-Nov-15		110,677.00		

	Ube Technology- Equipment	NLUC	Small Value					F- 184			
				2-Jul-15	21-Jul-15	28-Jul-15	5-Aug-15		356,273.00		
				4-Sep-15	23-Sep-15	30-Sep-15	7-Oct-15		495,845.00		
				9-Oct-15	28-Oct-15	4-Nov-15	11-Nov-15		473,184.00		
	Instruction/ Administration- Other Supplies & Equipment	NLUC	Small Value					F-164			
				3-Mar-15	23-Mar-15	30-Mar-15	7-Apr-15		470,000.00		
				4-May-15	22-May-15	29-May-15	June 8,2015		485,901.00		
				2-Jul-15	21-Jul-15	28-Jul-15	5-Aug-15		480,180.00		
				4-Sep-15	23-Sep-15	30-Sep-15	7-Oct-15		362,338.00		
				9-Oct-15	28-Oct-15	4-Nov-15	11-Nov-15		428,038.00		
	Instruction/ Administration- Machineries	NLUC	Small Value					F-164			
				6-Apr-15	27-Apr-15	May 4,2015	11-May-15		87,400.00		
				4-May-15	22-May-15	29-May-15	June 8,2015		48,000.00		
				2-Jul-15	21-Jul-15	28-Jul-15	5-Aug-15		26,000.00		
	Instruction- Other Expenses	NLUC	Shopping	6-Apr-15	27-Apr-15	May 4,2015	11-May-15	F-164	165,000.00		
	Administration- Repair and Maintenance/ New structure	NLUC						F-164			
	Rehabilitation of Drainage Canal-IVM Creek	IVM	Small Value	Sept. 8, 2015		22-Sep-15		F-101	100,000		
	Construction of NLUC Basketball Court	NLUC	Small Value	Sept. 8, 2016		22-Sep-15		F-101	344,500.00		
	Proposed Masonry Canal at Imelda Dormitory	NLUC	Small Value	Nov. 2, 2015		18-Nov-15		F-101	300,000		
	NLUC Guest House	NLUC	Small Value	Nov. 2, 2016		18-Nov-15		F-102	334,500		
	Materials for twin Volleyball Court	NLUC	Shopping			21-Sep-15			299,900		
	Materials for twin Volleyball Court		Shopping			28-Sep-15			357,467		
								TOTAL	8,455,963.07		

Prepared by:

Certified Funds Available/
Certified Appropriate Funds Available/

Recommending Approval:

Approved:

PEPTO V. HUFALAR
Head, Planning and Infrastructure Unit

MIRAFLOR C. AM/ DEXTER P. LICAY
Local Budget Officer/Accountant

JAIME I. MANUEL, JR.
Chancellor

ATTY. BENJAMIN P. SAPITULA
President

Remarks	(brief
description of Program/Project)	
Includes electrical supplies, computersupplies, office supplies, janitorial supplies and office equipment and devices.	
This comprises of office, computer, janitorial, and electrical supplies officie equipment and devices.	
Includes office, Laboratory , chemicals and fertilizers, seeds, food and other supplies	
includes agricultural machineries	

Includes Office and Laboratory Equipment
Includes office, computer and janitorial supplies
Comprises of electrical and agricultural machineries
Includes textbooks and instructional materials.
Includes building repair and new structure

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Commonly-used Supplies and	MLUC	PS DBM					F-101	149,993.00	149,993.00	
	Equipment							F-164	3,131,733.94	3,131,733.94	
								F-184	394,221.85	394,221.85	
	Commonly-used Supplies and	MLUC	Public Bidding	03/20-28/16	4/11/2016	4/18/2016	4/24/2016	F-101	908,604.82	908,604.82	
	Equipment not available at			7/20-26/16	8/10/2016	8/17/2016	8/25/2016	F-164/184	18,337,872.62	18,337,872.62	
	PS DBM			11/21-28/16	12/12/2015	12/19/2015	12/29/2015	F-184/164	4,871,932.30	4,871,932.30	
	CTED Academic Bldg., P-2	MLUC	Public Bidding	02/15-22-/16	3/7/2016	3/14/2016	3/21/2016	F-101	5,000,000.00		5,000,000.00
	Rehab. Dormitory	MLUC	Public Bidding	02/15-22-/16	3/7/2016	3/14/2016	3/21/2016	F-101	7,000,000.00		7,000,000.00
	Completion of Admin. Bldg.	MLUC	Public Bidding	07/01-07/16	7/22/2016	7/28/2016	8/5/2016	F-101	10,000,000.00		10,000,000.00
	IGP Comm'l Bldg., Phase VI	MLUC	Public Bidding	07/01-07/16	7/22/2016	7/28/2016	8/5/2016	F-164	2,000,000.00		2,000,000.00
	Completion of Road Network	MLUC	Public Bidding	07/01-07/16	7/22/2016	7/28/2016	8/5/2016	F-101	4,000,000.00		4,000,000.00
	CAS Academic Bldg., Phase 2	MLUC	Public Bidding	07/01-07/16	7/22/2016	7/28/2016	8/5/2016	F-101	10,000,000.00		10,000,000.00
	Campus Library, Phase 2	MLUC	Public Bidding	10/03-10/16	10/25/2016	11/4/2016	11/9/2016	F-101/184	10,000,000.00		10,000,000.00
	CAM-IT Building, Phase 2	MLUC	Public Bidding	10/03-10/16	10/25/2016	11/4/2016	11/9/2016	F-164	2,000,000.00		2,000,000.00
	COT Innovation Center, P-2	MLUC	Public Bidding	10/03-10/16	10/25/2016	11/4/2016	11/9/2016	F-164	1,000,000.00		1,000,000.00
	CTED Multi-Purpose, P-2	MLUC	Public Bidding	10/03-10/16	10/25/2016	11/4/2016	11/9/2016	F-184	1,500,000.00		1,500,000.00
	Building Repairs and Rehab.	MLUC	Alternative Mode					F-164	2,000,000.00		2,000,000.00
			Small Value Procurement								
									82,294,358.53	27,794,358.53	54,500,000.00

Prepared by:

Recommending Approval:

Approved :

MARY JANE B. DULAY
Head, Planning and Infrastructure

PAULITO C. NISPEROS
Chancellor

GIL DELA VEGA
VP - Planning and Resource Generation

BENJAMIN P. SAPITULA
President

DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

South La Union Campus

Agoo, La Union

ANNUAL PROCUREMENT PLAN

F.Y. 2016

Code (PAP)	Procurement Program / Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity					Estimate Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of of Awards	Contract Signing	Source of Fund	Total	MOOE	CO
5-02-03-010	Commonly use supplies	SLUC	PS/DBM					164/184/161/101	14,641,362.67		
1-06-05-020	Office Equipment and Accessories	SLUC	PS/DBM/Public Bidding					164/184/161/101	8,163,371.96		
1-06-05-030	Computer Equipment	SLUC	PS/DBM/Public Bidding					164/184/161/101	8,192,254.69		
5-02-03-990	other Supplies	SLUC	PS/DBM					164/184/161/101	1,694,056.48		
	Other Equipment	SLUC	PS/DBM/Public Bidding					164/184/161/101	5,612,719.98		
5-02-16-010	Labor and Wages	SLUC						164/184/161/101	5,741,056.00		
5-02-04-020	Electricity Expenses	SLUC	Alternative Mode					164/184/161/101	6,000,000.00		
5-02-05-020	Telephone Expenses	SLUC	Alternative Mode					164/184/161/101	862,852.12		
5-02-01-020	Traveling Expenses	SLUC	Alternative Mode					164/184/161/101	420,000.00		
5-02-03-090	Fuel and Lubricant	SLUC						164/184/161/101	300,000.00		
1-06-03-070	Furniture and Fixtures	SLUC	Public Bidding					164	9,407,507.00		
1-06-05-990	Other Machinery Equipment	SLUC	Public Bidding					164	837,450.00		
1-06-05-140	Technical and Scientific Equipment	SLUC	Public Bidding					164	585,240.00		
1-06-06-010	Motor Vehicle	SLUC	Public Bidding					164	4,300.00		
5-02-03-110	Textbook and Instructional Materials Expenses	SLUC	Alternative Mode					164	870,000.00		
5-02-99-070	SUBSCRIPTION EXPENSES	SLUC	Alternative Mode					164	5,000,000.00		
5-02-13-050	REPAIR & MAINTENANCE OF MACHINE & EQUIPMENT	SLUC	Public Bidding					164	225,000.00		
5-02-13-070	REPAIR & MAINTENANCE OF FURNITURE & FIXTURES	SLUC	Public Bidding					164	45,000.00		
5-02-13-050	Repair and Maintenance of Bldg. & other structure	SLUC	Public Bidding					164	90,000.00		
5-02-13-060	R& M TRANSPORTATION EQUIPMENT	SLUC	Public Bidding					164	60,000.00		
1-06-04-990	Other Structure	SLUC	Public Bidding					164	20,213,000.00		
1-06-04-010	Infrastructure	SLUC	Public Bidding					164	76,093,000.00		

1-60-05130	Sports Equipment	SLUC	PS/DBM/Public Bidding					164	349,330.00		
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Prepared by:

FRANKLIN A. QUINZON
Administrative Officer V

Approve by:

INOCENCIO D. MANGAOANG JR., CSEE
Chancellor

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DMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY_2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-bid Conf	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gender and Development CSE	OUS	Direct PS-DBM					F101	1,149,432.38	1,149,432.38		CSE
	GAD-IT	OUS	Direct PS-DBM					F101	444,500.00	444,500.00		Computer Equipment and Accessories
	Research	OUS	Direct PS-DBM					F101	61,650.00	61,650.00		Common Laboratory Tools, Equipment & Materials
	Administration	OUS	Direct-Sole					F101	28,350.00	28,350.00		Fuels
	Purchase of Garments and other accessories	OUS	Direct PS-DBM					F101	98,900.00	98,900.00		Other Categories for garments/frames
	Training and Seminars	OUS	Alternative Mode					F101	487,460.00	487,460.00		Other Categories (Training and Seminars)
	GAD	OUS	Public Bidding					F101	1,500,000.00		1,500,000.00	New Vehicle, All Terrain Vehicle, Pick-Up Truck
	Construction of Laboratory and SBO Fund	OUS	Public Bidding					F101/F164	2,000,000.00		2,000,000.00	Infrastrucure
	Construction DOUS MPHALL 2nd Floor	OUS	Public Bidding					F101	5,000,000.00		5,000,000.00	Infrastrucure
	Rehabilitation of Condemned Building	OUS	Public Bidding					F101/184	10,000,000.00		10,000,000.00	Infrastrucure
	Admin /Instruction	OUS	PS-DBM					F164	567,396.24	567,396.24		Common Electrical Lightiing Supplies, Fixtures and Accessories
	Admin /Instruction	OUS	PS-DBM					F164	809,594.74	809,594.74		Common Computer Supplies/Consumables
	Admin /Instruction	OUS	PS-DBM					F164	969,506.86	969,506.86		Common Office Supplies
	Admin /Instruction	OUS	PS-DBM					F164	8,769.51	8,769.51		Common Office Devices
	Admin /Instruction	OUS	PS-DBM					F164	35,687.71	35,687.71		Common Janitorial Supplies
	Admin /Instruction	OUS	PS-DBM					F164	1,430,849.61	1,430,849.61		Common Office Equipment and Accessories
	Admin /Instruction	OUS	Public Bidding-Small Value					F164	1,646,800.00	1,646,800.00		Audio and Visual Presentation & Composing Equipment
	Admin /Instruction	OUS	PS-DBM					F164	523,705.00	523,705.00		Paper Materials and Products including Accountable Forms, books, journals and others
	Admin /Instruction	OUS	PS-DBM					F164	1,453,100.00	1,453,100.00		Computer Equipment and Accessories
	Research	OUS	PS-DBM					F164	61,650.00	61,650.00		Common Laboratory Tools, Equipment & Materials
	Admin /Instruction	OUS	Alternative					F164	181,800.00	181,800.00		Petroleum Products, Maintenance Materials and Supplies for the Vehicle
	Purchase of Garments and other accessories	OUS	Alternative					F164	117,500.00	117,500.00		Other Categories for garments/frames
	Training and Seminars	OUS	Alternative					F164	477,320.00	477,320.00		Other Categories (Training and Seminars, Venue, Meals Travels, Venue & Accommodation)
	Purchase of Supplies and Materials for the	OUS	Public Bidding					F164	301,300.00	301,300.00		Other Categoris (Sec. Guard's Service fireamrs, supplies, materials & accessories)
	Purchase of Photographic or Filming or Video	OUS	Public Bidding					F164	660,500.00		660,500.00	Other Categires for Photographic, video or filming presentation equipment and accessories
	Purchase of Clinical Needs	OUS	PS-DBM					F164	116,025.00	116,025.00		Supplies and Material for Clinical purposes and first aide medicines
	Purchase of Sports Equipment, supplies and	OUS	PS-DBM					F164	33,073.00	33,073.00		Sports Equipment and aceesories to be used for PE class
	Purchase of Auxiliary Equipment, Cleaning	OUS-Admin	PS-DBM					F164	78,320.00	78,320.00		Water System and other supplies and materials
	Commercial building/stalls at the Back of the DOUS Building	OUS-Admin	Puvblic Bidding/SV					F164	3,000,000.00		3,000,000.00	Commercial building/stalls at the Back of the DOUS Building
	Construction of Fire Exit (Spiral)	OUS-Admin	Puvblic Bidding/SV					F164	75,000.00		75,000.00	Construction of Fire Exit (Spiral)
	Construction of Storage Room at Ground Floor	OUS-Admin	Puvblic Bidding/SV					F164/f184	400,000.00		400,000.00	Construction of Storage Room at Ground Floor
	DOUS Signage Repair (Panflex with lights)	OUS-Admin	Puvblic Bidding/SV					F164	50,000.00		50,000.00	DOUS Signage Repair (Panflex with lights)
	Faculty Room Extension Office	OUS-Admin	Puvblic Bidding/SV					F164	300,000.00		300,000.00	Faculty Room Extension Office
	Furnitures and Fixtures, Cubicles and benches	OUS-Admin	Puvblic Bidding/SV					F164	300,000.00		300,000.00	Furnitures and Fixtures, Cubicles and benches
	Landscaping	OUS-Admin	Puvblic Bidding/SV					F164	25,000.00		25,000.00	Landscaping
	Partition/Enclosed Cubicle for President's Office, Cubicle type	OUS-Admin	Puvblic Bidding/SV					F164	100,000.00		100,000.00	Partition/Enclosed Cubicle for President's Office, Cubicle type
	Placement of Bulletin Boards at the entrance of gate	OUS-Admin	Puvblic Bidding/SV					F164	50,000.00		50,000.00	Placement of Bulletin Boards at the entrance of gate
	Placement of Canopy along DOUS Alley	OUS-Admin	Puvblic Bidding/SV					F164	100,000.00		100,000.00	Placement of Canopy along DOUS Alley
	Repair of classroom/offices, Ceilings, Window Jambs	OUS-Admin	Puvblic Bidding/SV					F164	300,000.00		300,000.00	Repair of classroom/offices, Ceilings, Window Jambs
	Repair of DOUS Peripheral Fences	OUS-Admin	Puvblic Bidding/SV					F164	150,000.00		150,000.00	Repair of DOUS Peripheral Fences

	Installation of Windows (Sliding Windows and Grills and Doors)	OUS-Admin	Puvblic Bidding/SV					F164	250,000.00		250,000.00	Installation of Windows (Sliding Windows and Grills and Doors)
	Administration	Admin., Instruction, R & E	PS-DBM					F184	2,129,140.91	2,129,140.91		CSE
	Administration	Admin., Instruction, R & E	Public Bidding					F184	1,612,233.76		1,612,233.76	
	Administration	Admin., Instruction, SAS,	Public Bidding					F184	1,491,800.00		1,491,800.00	Audio and Visual Presentation & Composing Equipment
	Administration	Admin., Instruction, R & E	PS-DBM					F184	1,857,505.00	1,857,505.00		Paper Materials and Products including Accountable Forms, books, journals and others
	Administration	Admin, Instruction, SAS,	PS-DBM					F184	1,598,100.00		1,598,100.00	Computer Equipment and Accessories
	GAD/Research	GAD/R & E, Admin, Instru	Alternative Mode					F184	181,800.00	181,800.00		Petroleum Products, Repair,Maintenance Materials and Supplies for the Vehicle
	GAD/Research	BAO-IGP, Admin.	Alternative Mode					F184	92,500.00	92,500.00		Other Categories for garments/frames
	GAD/Research	GAD/R & E	Alternative Mode					F184	477,320.00	477,320.00		Other Categories (Training and Seminars, Venue, Meals Travels, Venue & Accommodation)
	Administration	SAS/Admin/Instruction/Cu	Public Bidding					F184	1,746,800.00		1,746,800.00	Other Categires for Photographic, video or filming presentation equipment and accessories
	Administration	Admin. (Clinic)	Public Bidding					F184	116,925.00	116,925.00		Supplies and Material for Clinical purposes and first aide medicines
	Administration	Sports/SAS, Admin, Instru	Shopping					F184	54,110.00	54,110.00		Sports Equipment and aceesories to be used for PE class
	Administration	Auxiullary, Admin	Shopping					F184	85,320.00	85,320.00		Water System and other supplies and materials
	Administration	Admininstration -Guidanc	Small Value					F184	50,000.00		50,000.00	For Guidance Counselor Room
	Administration	Admininstration - Cultural	Small Value					F184	70,000.00		70,000.00	For DOUS Stage during Programs/ and other Related Activities
	Administration	Admininstration	Small Value					F184	500,000.00		500,000.00	To minimize Electrical Consumption
	Administration	Admininstration	Small Value					F184	300,000.00		300,000.00	Enhance Inside and Outside Beauty of the DOUS OfficeS AND Buildings
	Administration	Admininstration	Small Value					F184	300,000.00		300,000.00	Replacement of Side rails of of the Straiways
									-			
	Administration	OUS	PS-DBM					F101	338,984.95	338,984.95		CSE
	Admin/Instruction	OUS	PS-DBM					F101	131,880.53	131,880.53		Common Office Equipment and Accessories
	Admin/Instruction	OUS	Alternative					F101	12,100.00	12,100.00		Audio and Visual Presentation & Composing Equipment
	Admin/Instruction	OUS	PS-DBM					F101	24,457.50	24,457.50		Paper Materials and Products
	Admin/Instruction	OUS	Alternative					F101	14,500.00	14,500.00		Computer Equipment and Accessories
	Research	OUS	Alternative					F101	61,650.00	61,650.00		Common Laboratory Tools, Equipment & Materials
	Admin/Instruction/GAD	OUS	Alternative					F101	6,800.00	6,800.00		Other Categories for the Maintenance of Vehicle (Petroleum products and other maintenance needed
	Admin/Instruction/GAD	OUS	Alternative					F101	13,950.00	13,950.00		Other Categories for garments/frames/Kits
	Admin/Instruction/GAD	OUS	Alternative					F101	41,500.00	41,500.00		Other Categories (Training and Seminars-Meals, Accomodation, Venue)
									-			
	Admin / Instruction	OUS	PS-DBM					F164/f184	4,521,892.25	2,129,392.25	2,392,500.00	Generator and Common Electrical Lightiing Supplies, Fixtures and Accessories
	Admin / Instruction	OUS	Public Bidding					F164/f184	1,501,800.00		1,501,800.00	Audio and Visual Presentation & Composing Equipment
	Admin / Instruction	OUS	PS-DBM					F164/f184	414,705.00	414,705.00		Paper Materials and Products including Accountable Forms, books, journals and others
	Admin / Instruction	OUS	PS-DBM					F164/f184	1,598,100.00		1,598,100.00	Computer Equipment and Accessories
	Research	OUS	PS-DBM					F164/f184	61,650.00	61,650.00		Common Laboratory Tools, Equipment & Materials
	Admin / Instruction	GAD/R & E, Admin, Instru	Alternative					F164/f184	70,650.00	70,650.00		Petroleum Products, Maintenance Materials and Supplies for the Vehicle
	Admin / Instruction	BAO-IGP, Admin.	Alternative					F164/f184	189,450.00	189,450.00		Other Categories for garments/frames
	Admin / Instruction	GAD/R & E	Alternative					F164/f184	195,000.00	195,000.00		Other Categories (Training and Seminars, Venue, Meals Travels, Venue & Accommodation)
	Admin / Instruction	Security Guard	Alternative					F164/f184	30,000.00	30,000.00		Other Categoris (Sec. Guard's Service fireamrs, supplies, materials & accessories)
	Admin / Instruction	SAS/Admin/Instruction/Cu	Alternative					F164/f184	255,000.00		255,000.00	Other Categires for Photographic, video or filming presentation equipment and accessories
	Admin / Instruction	Admin. (Clinic)	Alternative					F164/f184	116,925.00	116,925.00		Supplies and Material for Clinical purposes and first aide medicines
	Admin / Instruction	Sports/SAS, Admin, Instru	Alternative					F164/f184	54,110.00	54,110.00		Sports Equipment and aceesories to be used for PE class
	Admin / Instruction	Auxiullary, Admin	Alternative					F164/f184	50,000.00	50,000.00		Water System and other supplies and materials

	Repair of classroom/offices, Ceilings, Window Jambs	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	300,000.00		300,000.00	Repair Windows and Jambs
	Repainting of classrooms and offices and DOUS Building	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	300,000.00		300,000.00	Repaiting of Rooms
	DOUS/MPHall Second Floor, Science Lab., SBO Function Room	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	3,000,000.00		3,000,000.00	For the Students with Labortory and SAS function Room
	Renovation of Comfort Rooms (Ground Floor, 3rd floor)	Admininstration	Public Bidding				F164/f184	400,000.00		400,000.00	Renovation of Comfort Rooms 3RD Floor - Replacement of Floor Tiles Urinal Bowls, etc.
	Construction of New Comfort Room (New Office)	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	200,000.00		200,000.00	Construction of New Comfort Room (New Office)
	Purchase of Furnitures and Fixtures, Cubicle	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	650,000.00		650,000.00	Furnitures and Fixtures, Cubicle
	Purchase of Furnitures and Fixtures (Sala set and benches)	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	50,000.00		50,000.00	Furnitures and Fixtures (Sala set and benches)
	Installation and Repair of Windows (Sliding Windows and Grills)	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	250,000.00		250,000.00	Installation of Sliding Windows and Grills
	Replacement of Side Rails of Stairs	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	50,000.00		50,000.00	Side Rails of Stairs
	Replacement of DOUS Signage Repair (Panflex)	Admininstration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	50,000.00		50,000.00	DOUS Signage Repair (Panflex)
	Construction of Dismountable Stage	Admininstration -Cultural	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	70,000.00		70,000.00	Dismountable Stage made up of steel
	Construction of Storage Room at Ground Floor	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	400,000.00		400,000.00	Construction of Storage Room at Ground Floor
	Proposed Solar Panel Sysmtem for the whole DOUS Unit	Administration	Public Bidding/ Alternantive Mode-Small Value/Negotiated				F164/f184	500,000.00		500,000.00	Proposed Solar Panel Sysmtem for the whole DOUS Unit
	Construction of Commercial building/stalls at the Back of the DOUS Building	Administration	Public Bidding				F164/f184	3,000,000.00		3,000,000.00	Commercial building/stalls at the Back of the DOUS Building
	Landscaping	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	25,000.00		25,000.00	Landscaping
	Repair of DOUS Fences	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	150,000.00		150,000.00	Repair of DOUS Fences
	Placement of Canopy along DOUS Alley	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	100,000.00		100,000.00	Placement of Canopy along DOUS Alley
	Placement of Bulletin Boards at the entrance of gate	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	50,000.00		50,000.00	Placement of Bulletin Boards at the entrance of gate
	Repair Cleaning of A/C units	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	15,000.00		15,000.00	Repair Cleaning of A/C units
	Construction of Counseling Room	Administration-Guidance	Alternative Mode-Small Value/Shopping (Pakyaw)				F164/f184	50,000.00		50,000.00	Construction of Counseling Room
	Construction of Fire Exit (Spiral)	Administration	Alternative Mode-Small Value/Shopping (Pakyaw)					75,000.00		75,000.00	Construction of Fire Exit (Spiral)

67,396,849.95

20,035,016.19

47,361,833.76

Note: Schedule of Purchase on supplies is on quarterly basis and as the need arises
Equipment and Infrastructure under Public Bidding- schedule will be care of UBAC

DMMMSU SERICULTURE RESEARCH AND DEVELOPMENT INSTITUTE (SRDI)
ANNUAL PROCUREMENT PLAN FOR FY 2016

Code	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of PP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common electrical supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	2,874.07	2,874.07		ballasts, flourescent lamps, fuse, starters, tapes
	Common electrical supplies/ consumables	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	274,449.47	274,449.47		continuous forms, disks, hard drives, ink cartridge, mouse, etc.
	Common office supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	173,948.65	173,948.65		folders, record book, pens, etc.
	Common office devices	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	15,188.28	15,188.28		punchers, scissors, cutter, stapler, sharpener, etc.
	Common janitorial supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	81,450.99	81,450.99		dustpan, floorwax, trash bags, furniture cleaner, etc.
	Legal size paper	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	54,740.71	54,740.71		bond papers
	Common office equipment	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	320,636.72	320,636.72		calculator, electric fan, chairs, printer, projector, etc.
	Office equipment and accessories	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	290,300.00	290,300.00		aircon, table, cabinet
	Office supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	208,568.90	208,568.90		ink cartridge, short bond paper
	Photographic/ filming/video equipment	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	75,000.00	75,000.00		Equipment for documentation purposes
	Cleaning equipment and supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	39,736.00	39,736.00		
	Paper materials and products	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	100,266.20	100,266.20		b-board, copy paper
	Electrical/lighting and fixtures	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	145,812.00	145,812.00		wires, plugs, etc
	Computer supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	67,300.00	67,300.00		ink, computer cleaner,hard disk, etc.
	Computer equipment and accessories	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	558,990.00	558,990.00		desktop, dvd rom, laptop, etc.
	Office furnitures and fixtures	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	632,250.00	632,250.00		filing cabinet, swivel chair, office tables, etc.
	Hardware/ construction supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	742,386.00	742,386.00		all construction supplies
	Fertilizers and chemicals	TTSD/RDD	PS DBM/Shopping				Year round	F 101	1,937,962.60	1,937,962.60		all chemical and fertilizer supplies
	Laboratory equipment and accessories	TTSD/RDD	PS DBM/Shopping				Year round	F 101	317,590.00	317,590.00		beaker, mask, gloves, humidifier, etc.

	Handicrafts/ weaving supplies and accessories	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	372,625.00	372,625.00		Supplies needed for silk weaving and cocoon handicrafts making
	Books and subscription	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	22,750.00	22,750.00		Subscription of Agriculture magazines
	Gasoline, oil, lubricants/lpg refill	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	67,300.00	67,300.00		
	Household items	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	194,330.00	194,330.00		basin, brush, plates, casserole, etc.
	Agricultural equipment and supplies	TTSD/RDD	PS DBM/Shopping				Year round	F 101	865,448.90	865,448.90		For mulberry production and other field operation
	Woods/fabrication	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	51,000.00	51,000.00		Fabrication of furnitures and fixtures
	Automotive/ mechanical supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	472,031.50	472,031.50		For the maintenance of vehicles
	Firearms/ ammunitions and accessories	Adm	PS DBM/Shopping				Year round	F 101	16,000.00	16,000.00		For security purposes
	Repair/service fees/registration, etc	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 101	1,200,950.00	1,200,950.00		risograph services, fabric testing, computer repair, training fees, etc.
	Common computer supplies and consumables	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 164	53,926.81	53,926.81		
	Common office supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 164	2,510.25	2,510.25		
	Legal size paper	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 164	2,149.38	2,149.38		
	Common office equipment	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 164	7,675.20	7,675.20		
	Computer equipment and accessories	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 164	505,000.00	505,000.00		
	Office equipment and accessories	Adm	PS DBM/Shopping				Year round	F 164	701,100.00	701,100.00		
	Other equipment	Adm/TTSD/RDD	Bidding	1-Mar-16	29-Mar-16	8-Apr-16	13-Apr-16	F 164	2,528,500.00	2,528,500.00		Equipment for cocoon processing (i.e. drying machine, etc.)
	Repair of office equipment	Adm/TTSD/RDD	Shopping				Year round	F 164	180,000.00	180,000.00		
	Repair of spare parts- motor vehicles	Adm	Shopping				Year round	F 164	50,000.00	50,000.00		
	Repair of IT equipment	Adm/TTSD/RDD	Shopping				Year round	F 164	110,000.00	110,000.00		
	Repair of other machineries and equipment	Adm/TTSD/RDD	Shopping				Year round	F 164	50,000.00	50,000.00		

	Repair of property plant and equipment	Adm/TTSD/RDD	Shopping				Year round	F 164	60,000.00	60,000.00		
	Repair of infrastructure	Adm/TTSD/RDD	Bidding	18-Apr-16	16-May-16	26-May-16	30-May-16	F 164	2,100,000.00	2,100,000.00		repair of adm/training complex
	Repair of roads	Adm/TTSD/RDD	Bidding	1-Jun-16	29-Jun-16	8-Jul-16	13-Jul-16	F 164	1,000,000.00	1,000,000.00		
	Common electrical supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 161	4,255.10	4,255.10		
	Common computer supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 161	123,861.20	123,861.20		
	Common office supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 161	10,321.66	10,321.66		
	Common office devices	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 161	9,720.66	9,720.66		
	Common janitorial supplies	Adm	PS DBM/Shopping				Year round	F 161	4,569.08	4,569.08		
	Legal size paper	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 161	9,843.28	9,843.28		
	Common office equipment	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 161	22,361.48	22,361.48		
	Office equipment and accessories	Adm/TTSD/RDD	Shopping				Year round	F 161	100,300.00	100,300.00		
	Office supplies	Adm/TTSD/RDD	Shopping				Year round	F 161	98,932.00	98,932.00		
	Cleaning equipment and supplies	Adm/TTSD/RDD	Shopping				Year round	F 161	37,525.00	37,525.00		
	Lighting fixtures and accessories	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 161	12,650.00	12,650.00		
	Electrical equipment/ consumables/ supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 161	69,200.00	69,200.00		
	Computer supplies	Adm/TTSD/RDD	PS DBM/Shopping				Year round	F 161	18,000.00	18,000.00		
	Computer equipment and accessories	Adm	PS DBM/Shopping				Year round	F 161	133,850.00	133,850.00		
	Other categories	Adm/TTSD/RDD	Shopping				Year round	F 161	274,617.00	274,617.00		apron, cellophane, dried cocoons, copper tube, etc.
	Rewinding of motors	Adm/TTSD	Shopping				Year round	F 161	58,500.00	58,500.00		for cocoon processing machines
	Chemicals	TTSD/RDD	Shopping				Year round	F 161	32,770.00	32,770.00		castor oil, acid dyes, etc.
	Refill	Adm/TTSD/RDD	Shopping				Year round	F 161	16,680.00	16,680.00		gasul, acetylene,
	Fees: Perdiems/soil analysis/water analysis/ testing fees	Adm/TTSD/RDD	Direct contracting				Year round	F 161	225,000.00	225,000.00		
	Other repair/upgrading	Adm/TTSD/RDD	Shopping				Year round	F 161	305,000.00	305,000.00		upgrading and maintenance of equipment

total	18,220,704.09	18,220,704.09
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Prepared by:

NOEMI J. BUCCAT
Supply Officer

Recommending Approval:

PURA S. OBILLE
Planning Officer

Appoved:

CRISTETA F. GAPUZ
Director

National Apiculture Research, Training and Development Institute

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATIVE & SUPPORT SERVICES	NARTDI										
	Operations /R&E	NARTDI	PS-DBM					F-101	84,222.00	84,222.00		Common Office Supplies
	Operations / R & E	NARTDI	PS-DBM					F-101	7,528.11	7,528.11		Common Office Devices
	Operations / R & E	NARTDI	Shopping					F-101	16,045.43	16,045.43		Common Office Equipment
	Operations / R & E	NARTDI	PS-DBM					F-101	109,941.13	109,941.13		Common Computer Supplies
	Operations / R & E	NARTDI	Ps-DBM					F-101	76,200.00	16,200.00	60,000.00	Common Computer Accessories
	Operations / R & E	NARTDI	Shopping					F-101	300,000.00		300,000.00	Computer Equipment
	Operations / R & E	NARTDI	Shopping					F-101	1,312,950.00	1,212,950.00	100,000.00	Motorpool Supplies, Materials, Equipment & Maintenance
	Operations / R & E	NARTDI	PS-DBM					F-101	92,700.00	42,700.00	50,000.00	Common Electrical Supplies, Equipment & Components
	Operations / R & E	NARTDI	PS-DBM					F-101	5,154.19	5,154.19		Common Janitorial Supplies
	Operations / R & E	NARTDI	Shopping					F-101	64,380.00	14,380.00	50,000.00	Cleaning Equipment and Supplies
	Operations / R & E	NARTDI	Shopping					F-101 F-161	120,300.00 60,300.00	300.00	120,000.00 60,300.00	Audio and Visual and Composing Equipment
	Operations / R & E	NARTDI	Shopping					F-101	390,000.00		390,000.00	Photographic and Video Equipment
	Procurement of Construction Supplies, Materials & Equipment	NARTDI	Shopping					F-101	36,500.00	36,500.00		Construction Supplies, Materials & Equipment
	Construction of NARTDI Building Complex	NARTDI	Bidding					F-164	10,000,000.00		10,000,000.00	NARTDI Building Complex
		NARTDI										-
	II. RESEARCH & DEVELOPMENT PROGRAM	NARTDI										- Procurement of needed supplies, Materials & Equipment in the conduct of NARTDI research and extension services
	a) Procurement of Agricultural Supplies, Materials & Equipment	NARTDI	Shopping					F-101	131,400.00	131,400.00		- In case of insufficient fund, alternate funding from F- 161 will be done to procure the said items.
	b) Procurement of Honey Processing and Honey By-Products Processing Supplies,	NARTDI	Shopping					F-101	209,900.00		63,000.00	- In case of insufficient fund, alternate funding from F- 161 or F-184 will be done to procure the said items. - In case shopping is not applicable, direct contracting will be done to procure the said items.

	Materials & Equipment											
	c) Procurement of Common Beekeeping Supplies, Materials & Equipment	NARTDI	Shopping					F-101	1,861,475.00	1,813,475.00	48,000.00	<ul style="list-style-type: none"> - In case of insufficient fund, alternate funding from F- 161 or F-184 will be done to procure the said items. - In case shopping is not applicable, direct contracting will be done to procure the said items.
	d) Procurement of Woodwork Shop, Metalworks Supplies, Materials & Equipment	NARTDI	Shopping					F-101	345,001.00	345,001.00		<ul style="list-style-type: none"> - In case of insufficient fund, alternate funding from F- 161 will be done to procure the said items.
	e) Procurement of Honeybee Diagnostic Laboratory Supplies, Chemical Supplies, Materials & Equipment	NARTDI	Shopping					F-101	265,509.99	250,509.99	15,000.00	<ul style="list-style-type: none"> - In case of insufficient fund, alternate funding from F- 161 will be done to procure the said items. - In case shopping is not applicable, direct contracting will be done to procure the said items.

Prepared By:

RIZALDE A. CLARO
Staff, NARTDI

Noted:

PABLO L. MASIONG
Director

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Baroro, Bacnotan, La Union

DPERF Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DPERF OPERATION											
	Common Office Supplies	DPERF	Direct/Procurement Service					161	360,722.43			Monthly/Quarterly/Annually
	DPERF PRODUCTION											
	Production Supplies	DPERF	Alt. Mode/Shopping/Bidding					161	1,831,436.39			Monthly/Annually
	LAND SURVEY	DPERF	Alternative Mode/Shopping					161	290,000.00			Annually (One time)
	FEEDS	DPERF	Alternative Mode/Shopping					161	24,212,100.00			Semi-monthly
	MEDICINES/VITAMINS	DPERF	Alternative Mode/Shopping					161	2,715,225.00			Quarterly
	FARM VEHICLE	DPERF	Bidding					161	700,000.00			Annually (One time)
	TOTAL								30,109,483.82			

Prepared by:

JOANA N. QUINQUITO
Farm Manager