DMMMSU Central Administration Annual Procurement Plan for FY 2018

le D)	Procurement	PMO/ End-User	Mode of		Schedule for Each	Drocuroment Anti-	700		A CONTRACTOR OF THE PARTY OF TH		35(66)	
P)	Program/Project		Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing / P.O	Source	Estimated Bud	THE REAL PROPERTY.	The second second	Remarks
		and the second second second	A CONTRACTOR OF THE PARTY OF TH				Contract Signing / P.O	TOWN THE PARTY OF	Total	MOOE	CO	(brief description of Program/Project)
	A. AVAILABLE AT PROCUREMENT SI	ERVICE						Funds	all a little and		Albert .	
ı		Offices of the President, Vice Presidents and University	PS-DBM				January 2018 February 2018 March 2018 April 2018 May 2018 June 2018 July 2018 August 2018 September 2018 October 2018	101, 164 & 184	906,886.10 168,377.11 25,759.23 216,131.31 208,382.31 31,658.73 368,117.75 79,268.58 41,710.93 243,330.32	****		Common Electrical Supplies, Common Office Supplies Common Office Devices, Common Janitorial Supplies Common Office Equipment, Handbook on Procuremes Common Computer Supplies, Consumables of the office of the President, Vice Presidents and Universidents
ı	B. Other Items Not Available at PS But I	Regularly Purchased From Other	Sources	1			November 2018 December 2018		335,550.26 526,664.29	- SM/		
		Offices of the President, Vice Presidents and University	A CONTRACTOR					CORN.				
The same of the sa	Consolidated Central Admin/Operation			100000			January 2018		751,765.39			
1			ALEXANDER OF	/			February 2018 March 2018	Religion 8	3,220.00 31,100.00	A CONTRACTOR	100	
н			1				April 2018		62,789.00	1 12723	8	Common office supplies, Common Janitorial Supplies, Audio and Visual assessments of
ı			10				May 2018	101 101	102,715.44	7777		Office Supplies, Audio and Visual presentation Composing Equipment, Photographic or Filming
ı			Shopping				June 2018	101, 164 & 184	1,671.24	370	119	Video, Cleaning Equipment and Supplies, Elect
ı			Allen 3	The second			July 2018	4 101	315,753.21	1	11/1/12	Equipment and Components, Paper Materials
ı				AND THE PERSON NAMED IN				-			1994	Products, and Computer Supplies of the office of
ı			And the same of				August 2018	10013	142,128.50	1		President, Vice Presidents and University Direct
ı			A CONTRACTOR	THE REAL PROPERTY OF			September 2018	25.00	18,428.24	Y		
ı				THE REAL PROPERTY.			October 2018		94,436.00			
ı	NAME OF TAXABLE PARTY.			THE REAL PROPERTY.			November 2018		217,543.10	1000		
ı			AUTO DE VI				December 2018		120,575.50	V	100	
ı			The second second				STREET, STREET	101, 164	Charles of the Control of the Contro			Office Equipment and Accessories, Other Suppli
ı			Public Bidding	February 01, 2018	February 20, 2018	Esharan 26 2019		& 184	2 200 570 00	1000	1	the office of the President, Vice Presidents and
			T done bidding	residary 01, 2010	r ebidary 20, 2010	February 26, 2018	March 05, 2018		3,366,570.00			University Directors
ı								101, 164,	(Edwards)			Computer Supplies, Computer Equipment ar Accessories of the office of the President, Vid
ı			Public Bidding	April 09, 2018	April 30, 2018	May 03, 2018	May 09, 2018	184	3,529,378.95	1976	1	Presidents and University Directors
	Consolidated Central Admin/Operation	Offices of the President, Vice Presidents and University	Public Bidding	June 01, 2018	June 20, 2018	June 25, 2018	June 28, 2018	101, 164, 184	2,080,792.80	1		Common Office Equipment, Paper Materials a Products, Computers Equipment and Accessories office of the President, Vice Presidents and Univer-
	6	Directors						101, 164 & 184				Photographic or Filming or Video, Other Categoric the office of the President, Vice Presidents an
		The second second second	Public Bidding	August 01, 2018	August 21, 2018	August 24, 2018	August 29, 2018	G 104	1,212,750.00	1		University Directors

DMMMSU Central Administration Annual Procurement Plan for FY 2018

Code	Procurement	PMO/	End-User	Mode of								
(PAP)	Program/Project		Line Osci	100000000000000000000000000000000000000	Ad-MA-CIDIDE	Schedule for Each F			Source	Estimated Bud	get (PhP)	Remarks
				Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing / P.O	of Funds		MOOE C	
	Construction of Academic Buildings -			Public Bidding	September 03, 2018	September 24, 2018	September 27, 2018	October 03, 2018	101, 164 & 184	3,496,923.00		Sports supplies, Military, Police and Security Equipment Other Supplies, Common Parts and Materials, Tools and Equipment, Water System, Welding, Car Accessories, Office Supplies and Equipment, Vehicle repair, parts, materials, and Accessories of the office of the President, Vice Presidents and University Directors
	NLUC (CCS, AF, CAS)			Public Bidding	March 05, 2018	March 15, 2018	March 21, 2018	April 02, 2018	101	10,000,000.00		Completion of the GIS building, NLUC
	Construction of Academic Buildings - MLUC (CAS, CTEd,Electro Mechanical Technology)			Public Bidding	March 05, 2018	March 15, 2018	March 21, 2018	April 02, 2018	101	10,000,000.00		Completion of NARTDI Complex, NLUC
	Construction of Academic Buildings - SLUC (COE, CCS)			Public Bidding	April 09, 2018	April 20, 2018	April 26, 2018	May 04, 2018	101	10,000,000.00		Completion of the IF building, SLUC
	Construction of Academic Building - IF SLUC (CB)			Public Bidding	May 15, 2018	May 25, 2018	May 31, 2018	June 08, 2018	101	50,000,000.00		Construction of Conventional hall and training center - component of the International Convention Center (ICC)
	Construction of Academic Buildings - OUS (MPH, AB)	1999		Public Bidding	July 05, 2018	July 17, 2018	July 24, 2018	July 31, 2018	101	8,792,000.00		Construction of hostel - Component of the ICC

Prepared by:

Certified Funds Available /

Recommending Approval:

Approved by:

TRANQUILINO R. BUCCAT

OIC, University Supply Officer/Assistant
Head Secretariat, UBAC

MARITES DRIVERA

Budget Officer

Vice President for Planning & Resource Generation

President

Don Mariano Marcos Memorial State University North La Union Campus Bacnotan, La Union

Annual Procurement Plan FY 2018

FUND 101,161,164

Code			Mode of		edule for Eacl	A STATE OF THE PARTY OF THE PAR		Source of	Estimated E	Budget (Phr	?)	Remarks
(PAP)	Procurement Program/Project I	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/ P.O	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
A. AVA	ILABLE AT PROCUREMENT SERVICE				\$ 10 march 1							
	Common Supplies & Equipment	North La Union Campus	Direct at PS-DBM					F-164, 161, 101				
			The Partie of the last				Jan 2017		759,845.15			
							Feb 2017		138,747.58			
							March 2017		282,295.21			
	The County of th						April 2017		234,860.80			
The same							May 2017		146,647.11			Common Electrical, Common Office
	Consolidated Campus Programs			Section with			June 2017		152,717.84			Common Computer Janitorial
1	Consolidated Campus Programs						July 2017		351,583.70			Supplies, Office Devices and Consumables
							Aug 2017		146,709.16			Consumation
							Sept 2017		216,460.12			
		The same of the sa				(Assumer)	Oct 2017		282,090.25			
							Nov 2017	NAME OF STREET	151,446.71			Harmon Street, and the second
				THE PERSON			Dec 2017		183,855.60			
									The same of the sa			
B. 0	THER ITEMS NOT AVAILABLE AT PS	DBM										
	Other Supplies, Equipment, Machineries & Civil Works	North La Union Campus										Other Structure which includes
		Compas		2-Jul-18	23-Jul-18	26-Jul-18	30-Jul-18	F-164,184,101	3,000,000.00			Mechatronics Lab. And Sypnotic
			Public Bidding	1-Oct-18				F-164,184,101	3,000,000.00			Station
-	Consolidated Campus Programs			2-Jul-18					2,927,403.50			Other Equipment and Machineries
			Public Bidding	1-Oct-18		25-Oct-18	29-Oct-18	F-164,161	2,927,403.50	1 24 1		

c. d.		HOLD SA	Mode of	Sch	edule for Eacl	Procureme	nt Activity		Estimated	Budget (PhF	2)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/ P.O	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
			Public Bidding	2-May-18	21-May-18	24-May-18	28-May-18	F-161,164	3,328,112.50			
		A STAP TO	rablic blading	2-Jul-18	23-Jul-18	26-Jul-18	30-Jul-18	F-161,164	3,328,112.50			Furniture and fixtures
			Public Bidding	3-Apr-18	23-Apr-18	27-Apr-18	30-Apr-18	F-164	822,100.00			Audio and Visual presentation and Photographic or filming or video equipment
			Dublic Didding	2-May-18	21-May-18	24-May-18	28-May-18	F-164	1,177,434.00			Office Equipment and Computer
			Public Bidding	2-Jul-18	23-Jul-18	26-Jul-18	30-Jul-18	F-161,164,101	1,177,434.00			Equipment
			Public Bidding	2-May-18	21-May-18	24-May-18	28-May-18	F-161,164	1,491,232.00			Medical/dental and Laboratory Equipment & Accessories, Laboratory Apparatus, Tools Supplies & Materials
				2-May-18	21-May-18	24-May-18	28-May-18	F-161, 164, 101	1,399,186.00			Laboratory Apparatus, Tools, Supplies & Materials
	Consolidated Campus Programs	The second	HART TO THE	Britis		- Supplied			96,095.00			Laboratory, Medical/Dental, Supplies
T			Shopping						76,751.00			& Materials
								18 18 19 18	46,460.00			
T				2-Apr-18	20-Apr-18	24-Apr-18	29-Apr-18	A Commence of	113,989.00			Books, Sports and Cultural Supplies,
			Small Value	2-Jul-18	23-Jul-18	26-Jul-18	30-Jul-18	F-164	443,806.00			Materials & Equipment
-			Direct Contracting		73.3		Jan-18	F-164	47,975.00			Accountable Forms
-					THE REAL PROPERTY.		Mar-18		179,614.00			The state of the s
1				WI DO			Jun-18		3,012.00			Gasoline, Oil and Lubricants Expenses
1			Direct Contracting				Sep-18	F-161,164,101	20,684.50			
1				man poly	G. Carrie		Oct-18		4,180.50			

				Sch	edule for Each	Procureme	nt Activity		Estimated I	Budget (PhF	?)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing/ P.O	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
							Jan-18		830,107.00	Hall		
							Jun-18	F-161,164,101	283,159.00			Livestock, Poultry and Agricultural,
-		The state of the s	Shopping			NESS IN	Jul-18		287,379.00			Fishery & Forestry Tools, Supplies & Material
-							Oct-18		258,944.00			
T			Shopping				Jan-18	F-164	62,500.00			Repair and Maintenance of Academic and Non-Academic Buildings and other Structures
-							Mar-18		221,673.00			
-							Jun-18		54,695.00			Construction, Electrical & Ligtning,
-							Jul-18		29,864.00			Cleaning Tools, Supplies & Materials
+	Consolidated Campus Programs						Oct-18		36,731.00			
+							Feb-18	F-164	235,287.00			
+							Jun-18	F-161,164	162,389.00			Computer Supplies, Other Office Supplies and Materials, Paper
1			Shopping				Ju;-18	F-161,164	137,496.00			Materials and Products Cleaning Equipment and Supplies
+							Oct-18	F-161,164	136,208.00			
1								F-164	77,730.00			Attendance to Training and Seminars,
1			Shopping			of all posts		F-161,164	532,000.00			Meals and Snacks, Contract/Labor/Services
1			Shopping					F-164	1,843,277.80			
-								TOTAL	33,847,684.03			

Prepared by:

JUNIFER REY E TABAFUNDA

Head, Planning and Infrastructure

Certified Funds Available / Certified Appropriate Funds Available

EXTERP. LICAY / CLARENCE F. VELASCO

Accountant / Local Budget Officer

Recommending Approval:

JAIMET MANUEL, JR.

Approved by:

University President

BENJAMIN P. SAPITULA

DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY- MID LA UNION CAMPUS

Annual Procurement Plan for FY 2018

ie	Procurement	PMO	Mode of	2270 (2) P - 13 (1)	Schedule for Each Pr	rocurement Activity		Source of	Estimated 8	Product (D)	-	
P)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total			Remarks
AILAE	BLE AT PROCUREMENT SERVICE STORES					THE STATE OF THE S	Contract Signing	Tunus	Total	MOOE	СО	(brief description of Program/Project)
F	Procrement of common Electrical supplies	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2018	F-164	15,129.86			Common electrical supplies that are available at PS DBM for electrical use
	Procurement of Common Office	All Colleges	Direct				March, 2018	F-164	485,000.00			
_	Supplies	and Units	Contracting (PSDBM)	N/A	N/A	N/A	Oct. 2018	1-104	482,954.35			Common office supplies that are available at PSDBM for colleges and offices consumptions
	Procurement of Common Office	All Colleges	Direct				March, 2018	F-164	40,557.59			Common office supplies that are available at
	Devices	and Units	Contracting (PSDBM)	N/A	N/A	N/A			40,001.00			Common office supplies that are available at PSDBM for colleges and offices use
	Procurement of Janitorial Supplies	All Colleges	Direct				March, 2018	F-164	279,420.45			Common janitorial supplies for the
		and Units	Contracting (PSDBM)	N/A	N/A	N/A					100	maintenance of academic bldgs. not available at PSDBM.
	Procurement of Common Office Equipment	All Colleges and Units	Direct Contracting	N/A	N/A	N/A	March, 2018 Oct. 2018	F-164	400,000.00 494,717.22		_	Common office equipment for the colleges and units use
			(PSDBM)	Branch Branch			March, 2018		177,726.12			Computer supplies and consu-
	Procurement of Common Computer Supplies	All Colleges and Units	Direct Contracting (PSDBM)	- N/A	N/A	N/A	Oct. 2018	F-164	177,726.12			mables not available at PSDBM
							March, 2018	F-164	85,000.00		F	For Colleges and technical units consumptions
	Procurement of Legal Size Paper	CGS, CAM, Planning	Direct Contracting	N/A	N/A	N/A	Oct. 2018		85,000.00			
		Registrar	(PSDBM)				April, 2018	F-164	500.00		F	or supply reference
	Procurement of Handbook	Supply	Direct Contracting	N/A	N/A	N/A						
		THE RESERVE OF THE PARTY OF THE	(PSDBM)				March, 2018	F-164	226,594.16	9 19	F	or Colleges and technical units consumptions
	Procurement of Common Consumables	COT, CTED, COE, I ADMIN. OFFICE Supply Office Planning	Direct Contracting (PSDBM)	N/A	N/A	N/A	Sept., 2018 Dec. 2018		200,000.00	1		

Procurement of Additional Office	CTED, CAS, CGS CRIMINOLOGY	Alternative Mode	N/A	The State of the S	THE PERSON	May, 2018	F 404	The same of the sa	W 18 - 18	The second secon
quipment and Devices for	Orthonic Control	1000000	N/A	N/A	N/A	Oct. 2018	F-164	270,000.00 270,000.00		devices not available at no anu-
nstruction use.		(Shopping)		Control March 16 11	2/4/3/2015	100000000000000000000000000000000000000	3 3 3 3 3	- Statement		devices not available at PS DBM
Procurement of Computer	COT,CTED,CIT,	Alternative		The same of the sa					1000	The second secon
upplies and consumables for	COE, CAM	Mode	N/A	N/A		March, 2018	F-164	158,414.57	THE RESERVE	Computer access
estruction use.		(Shopping)		100	N/A	Oct. 2018		100,000.00		Computer supplies and consu-
ISU diction doc.	The second second second			STEPHEN STOLL STOL	Marie Contract		OF THE PARTY OF TH		0.00	mables not available at PSDBM
		-			1000	700000000000000000000000000000000000000				
and additional	COT,CTED,CAM,	BIDDING	luna 2040				0.000		1000	A CONTRACT OF THE PARTY OF THE
Procurement of additional	COE, CGS	DIDDING	June, 2018	July, 2018	July, 2018	Aug., 2018	F-164	1,336,732.48		Addition
computer equipment and acce-	COE, COS	TO THE PART OF THE		THE RESERVE TO SERVE	100 120 110	370000000	2 270	1,000,102.40		Additional computer equip. and
	No. of Street, or other lands	Republica Colonia		AUTOCOPPINE DE DES		CARTERION IN		100000		accessories not available at
sories for instruction use.		THE DESIGNATION OF THE PARTY OF		THE RESERVE OF THE PARTY OF THE	100000000000000000000000000000000000000	30 176 83	3000	MARKET STATE OF THE STATE OF TH	100	Land I
Procurement of Electrical	CTED, CAM	Alternative	OF LIBERTY OF STREET			March 2040	F 101			PSDBM
supplies (lightings and fixtures) f	CAS, CGS	Mode	N/A	N/A	N/A	March, 2018	F-164	156,500.00		Replacement of busted bulbs
supplies (lightings and fixtores) i		310000		IVA	INA	Sept., 2018	10000	150,000.00		and other related electrical
		(Chanaian)		THE RESERVE TO SERVE THE PARTY OF THE PARTY	March Comment					
or academic bldgs.		(Shopping)		The state of the s	A STATE OF THE PARTY OF THE PAR	No. of Lot of Lo	100000		-	materials not available at PSDBM
Procurement of Janitorial	CTED, COT	Alternative		The state of the state of	STATE OF THE PARTY.	June, 2018	F-164	9,972.90		Common janitorial supplies for the
supplies for the maintenance of		Mode	N/A	N/A	N/A	A CONTRACTOR	1	SERVICE STATE		maintenance of academic bidgs.
	CONTRACTOR OF THE PARTY OF THE	THE PERSON NAMED IN		MAN DESCRIPTION OF THE PARTY OF	Tiller Tiller	The State of State of	91 11 11 11		THE RESERVE	and the second time brogs.
anadamia bidas		(Shopping)		102 1116	The state of the s		TO BE THE			
academic bldgs.	CTED, COT	Alternative								not available at PSDBM.
Procurement for Cleaning Equipment and	CIED, COI	100000000000000000000000000000000000000	N/A	N/A	AHA	here 2040	F 404	*******		Cleaning Equipment and Accessories
Accessories		Mode	IN/A	IN/A	N/A	June, 2018	F-164	11,734.00		not available at PSDBM.
	THE RESERVE OF THE PARTY OF THE	MATERIAL STREET		BELLEVILLE TO	THE RESERVE	THE RESIDENCE OF THE PARTY OF T	100000			A STATE OF THE PARTY OF THE PAR
		(Shopping)		ZONG CONTRACTOR			No.	A COLUMN TO SERVICE AND ADDRESS OF THE PARTY	The state of the state of	
Procurement for Common Office Supplies	COT,CTED,CAM,	Alternative		A Section of the last	All land and land	Market Market	100000	The second second	100	Common Office Supplies
Procurement for Common Office Supplies	CAS, CIT, COE	Mode	N/A	N/A	N/A	June, 2018	F-164	244,401.55		not available at PSDBM.
	CAS, CIT, COL	Mode				200000000000000000000000000000000000000	20000			
		15-25-2111 - 60 - 27-2		The state of the s	33 60 300	CONTRACTOR OF STREET	1000000			
	CGS, CAM	(Shopping)		A SOLD SERVICE			E 404	400 004 40	_	A. die and Mar at assessment and
Procurement of Audio and Visual	CAM, COE	Alternative				July, 2018	F-164	166,931.40	100	Audio and Visual components and
components and supplies		Mode	N/A	N/A	N/A		1 3950 74			supplies not available at PSDBM
					CONTRACTOR OF THE PARTY OF THE		1000000			
		(Shopping)								Date and and and at
Procurement of paper materials and	COT, CTED, CIT	Alternative		The second second	100	July, 2018	F-164	40,650.00		Paper materials and products
products	001,0125,011	Mode	N/A	N/A	N/A					not available at PSDBM
products		Wiodo			No. of the last of	10 10 10 10 10 10 10 10 10 10 10 10 10 1				
		(Channing)		ALAN PERLA						Sharp and States on James
	-	(Shopping)				July, 2018	F-164	122,000.00		Photographic and filming equipment
Procurement of photographic and	CTED	Alternative	N/A	N/A	N/A		Market Comment			not available at PSDBM
filming equipment	Marie Control of the	Mode	IVA		The second second		The second second			
The second secon	The state of the s	The state of the last	STREET, STREET							
The state of the s		(Shopping)	Property Control of the last o		The second second	1.1.0040	F-164	20,619.00	1000	
Consumables	COT CTED	(Shopping)				July, 2018	1-104	20,010.00	A STATE OF THE PARTY OF THE PAR	
Consumables	COT, CTED	Alternative	N/A	N/A	N/A	REAL PROPERTY.	The state of the s	The second second	Charles Inch	The second secon
	And the second second	Mode		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	THE RESERVE	A STATE OF THE PARTY OF THE PAR	Market II	The second second second		
The second of th	Marie Description		THE REAL PROPERTY AND ADDRESS OF	The work of the last		11 0010	F-164	2,624,253.20		Other supplies/equip.
	THE RESERVE OF THE PARTY OF THE	(Shopping)	June, 2018	July, 2018	July, 2018	July, 2018	P-104	2,000,000.00		not in the categories (other
Procurement of other supplies/equip.	CTED, CAM, COE	Public	Oct., 2018	Oct., 2018	Nov., 2018	Sept., 2018	A CONTRACTOR	2,000,000.00		
not in the categories (other	CGS	Bidding	Oct., 2010			IN DURING THE REAL PROPERTY.	132723	Manual Control		categories)
The second secon		The Part of the last of the la	STATE OF THE PARTY	20222011	THE PROPERTY OF					
categories)			District Control of the Control of t		The same of the same of	Page Management		C41 054 22	76	Supplies and materials for Admin.
NICAL SUPPORT		AND DESCRIPTION OF		N/A	N/A	March, 2018	F-164	541,054.32	7 5	support offices.
Procurement of Office supplies	ADMIN. SUPPORT	PSDBM	N/A	Turk		Sept., 2018		500,000.00		
and materials for Admin. Services	& STAFF		THE REAL PROPERTY OF THE PARTY	THE REAL PROPERTY.	18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Dec. 2018		500,000.00	C. C. C. C. C. C.	
use.	GOINT		THE PERSON NAMED IN	The Residence of	The state of the state of			14.047.00		Additional office equipment and
			THE REAL PROPERTY.	A1/A	N/A	May, 2018	F-164	11,647.32		devices for admin. Support offices.
Programment of a d File of Street	ADMINI CUIDDORT	PSDBM	N/A	N/A	1					Canada in Canada Carponia
Procurement of additional Office	ADMIN. SUPPORT	1.000	I DESCRIPTION OF THE PARTY OF T	THE WAY TO	THE RESERVE OF THE PARTY OF THE					Additional computer supplies
Equipment and Devices for Admin.	& STAFF		DONATOR IN THE			May, 2018	F-164	267,866.25		and consumables for admin.
Services use.		PSDBM		The state of the s	N/A	Sept., 2018		300,000.00		support offices.
Person			The state of the s	AU/A	13075					Laurence Commons
Procurement of computer supplies and consumables for Admin.	ADMIN. SUPPORT & STAFF	1.000	N/A	N/A	3801					

Code	Procurement	РМО	Mode of		Schedule for Each Pro	ocurement Activity				1-31-2	-	
(PAP)	Program/Project	End-User	Procurement		Sub/Open of Bids			Source of	Estimated B	udget (PhP)	Remarks
	Procurement of electrical	ADMIN. SUPPORT	PSDBM	N/A	N/A	Notice of Award N/A	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
	supplies for the maintenance of admin.offices.	& STAFF ADMIN. SUPPORT	PSDBM				May, 2018 Sept., 2018	F-164	382,371.68 500,000.00			Replacement of busted bulbs and other related electrical
	Procurement of Cleaning Equipment and Janitorial supplies for the maintenance of admin. Offices	& STAFF	РЗОВМ	N/A	N/A	N/A	May, 2018	F-164	116,231.88			materials. Common janitorial supplies for the
1	Procurement of Paper materials and products for all Admin. Technical Support	ADMIN. SUPPORT & STAFF	PSDBM	N/A	N/A	N/A	May, 2018 Oct. 2018	F-164	578,475.00 500,000.00			Paper materials and products for office use
	Procurement of Common Consumables of Admin. Offices	ADMIN. SUPPORT & STAFF	PSDBM	N/A	N/A	N/A	March, 2018	F-164	114,671.32			Common Consumables of Admin. Offices
	Procurement of Lighting and Fixtures accessories of Admin. Offices Support	ADMIN. SUPPORT & STAFF	PSDBM	N/A	N/A	N/A	March, 2018	F-164	17,916.00			
	Procurement of Office supplies and materials for Students Affairs and Services use.	SAS, ALUMNI, MED/DENTAL SPORTS, CULTURAL	PSDBM	N/A	N/A	N/A	May, 2018 Sept., 2018	F-184	89,743.82 100,000.00			Supplies and materials for SAS, Alumni and Med./Dental Unit. Sports and Cultural
	Procurement of additional office equipment and Devices for Student Affairs and Services use.	SAS, ALUMNI MED/DENTAL SPORTS, CULTURAL	PSDBM	N/A	N/A	N/A	June, 2018	F-184	220,483.32			Additional office equipment and devices for SAS, Alumni and Med./Dental Unit, Sports and Cultural
	Procurement of computer supplies and consumables for office use.	SAS, ALUMNI MED/DENTAL SPORTS, CULTURAL	PSDBM	N/A	N/A	N/A	June, 2018	F-184	103,838.50			computer supplies and consumables
	Procurement of electrical supplies for the maintenance of	SAS, ALUMNI	PSDBM	N/A	N/A	N/A	June, 2018	F-184	2,039.80		16	Replacement of busted bulbs and other related electrical materials.
	SAS and Alumni Bldg. Procurement of Janitorial supplies for the maintenance of SAS Facilities	SAS, ALUMNI MED/DENTAL SPORTS, CULTURAL	PSDBM	N/A	N/A	N/A	June, 2018	F-184	94,856.92			Janitorial supplies, cleaning equipment for themaintenance of SAS and Alumni sports and cultural
	Procurement of legal size paper	SPORTS,	PSDBM	N/A	N/A	N/A	June, 2018	F-184	44,402.00			Common legal size paper for the sports unit
	Handbook on procurement	SAS	PSDBM	N/A	N/A	N/A	June, 2018	F-184	61.83			Handbook on procurement as reference of SAS office
	Procurement of consumable for Cultural Office	CULTURAL	PSDBM	N/A	N/A	N/A	June, 2018	F-184	5,096.00	186	To Ja	Consumables for the Cultural Unit
	Procurement of legal size paper	EXTENSION	PSDBM	N/A	N/A	N/A	June, 2018	F-101	2,880.96	11233		Common legal size paper for the extension unit

- Fan and	RESEARCH	PSDBM	N/A	N/A	N/A	July, 2018	F-101	18,277.49		Supplies
Procurement of office supplies and	EXTENSION	DESCRIPTION OF THE PARTY OF THE			A RESTREE		(CAR DED	10,277.40		Supplies and materials for Research and Extension Unit.
naterials for Research and Exten-										and Extension Offic
sion Services.	RESEARCH	PSDBM	N/A	N/A	N/A	March, 2018	F-101	1,741.06		Additional office equipment and
Procurement of office equipment	EXTENSION	A 745 B B B					19 19 23			devices for Research and Extension
and devices for Research and				Section 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						Unit.
Extension Services	RESEARCH	PSDBM	N/A	N/A	N/A	June, 2018	F-101	9,994.92		Additional computer supplies
Procurement of computer supplies	EXTENSION	2471113111111111111111111111111111111111			19733 3 19					and consumables for Research and
and consumables for Research	THE STATE OF THE PARTY.	Children Control						Marie Landers		Extension Unit.
and Extension Services	RESEARCH	PSDBM	N/A	N/A	N/A	June, 2018	F-101	2,652.38		Common janitorial supplies for the
Procurement of Janitorial	EXTENSION			CERTAIN BEAUTY						maintenance of research and
supplies for the maintenance of		Post of the later							1	extension offices.
research and extension offices.	RESEARCH	PSDBM	N/A	N/A	N/A	June, 2018	F-101	15,000.00	1.60	Electrical supplies
Procurement of Electrical supplies	1,202,110		A STATE OF THE STA						1000	for the research unit
and the second s	Admin.Support	BIDDING	N/A	N/A	N/A	July, 2018	F-164	11,647.32	1	Other supplies/items and other categories
Procurement of Additional Office	& Staff			The latest the second	137 - 37 - 12 to 3				1/20 000	devices not available at PSDBM
Equipment and Devices for	& Stall	Mary Committee of			and the state of t					
Admin Services.	Admin Cuppert	Alternative	THE RESERVE TO SHARE THE PARTY OF THE PARTY			March, 2018	F-164	345,291.67	EMES LOS	Other supplies/items and other categories
Procurement of other supplies/items	Admin.Support	Mode	N/A	N/A	N/A	Sept., 2018		345,291.67	8393	devices not available at PSDBM
and other categories for Admin.	& Staff					Dec., 2018	6 70 11	345,291.67	Aug III	
Services use.	Account to the second	(Shopping)			Shirt Silvery	S-324/15-015		182		
		DIDDING	May, 2017	May, 2017	May, 2017	June, 2018	F-164	457,000.00		Additional computer equip, and
Procurement of additional	Admin.Support	BIDDING	Iviay, 2017	Widy, 2017					(17(12)	accessories not available at
computer equipment and accessories	& Staff	A A COLUMN			F 186 187 1 97					PSDBM
for Admin. Services Use.	Maria Company					Nov. 2018	F-164	6,000.00		Audio and Visual equipments not
Procurement of Audio and visual	Chancellor's Office	Alternative	21/2	N/A	N/A	1000110000000	10		1630	available at PSDBM.
equipment for Admin. Services Use.		Mode	N/A	IVA			1000			
equipment for resistance		(Shopping)				July, 2018	F-164	117,056.00	10 10 10	Procurement of Photographic of
Procurement of photographic	Chancellor's Office	Alternative		N/A	N/A	Nov. 2018	4100000			filming equipment not available at
equipment for Admin. Services Use.	BAO, Supply	Mode	N/A	IN/A	I WA		120			PSDBM
equipment for Admin. Convices 5-5-5		(Shopping)	and the second second			June, 2018	F-164	585,980.00	15 (11)	Books and subscriptions for the Library
Procurement of Books and Subscription	Library	Alternative		NUA.	N/A	Oct., 2018		585,980.00	30.00	unit use.
THE PARTY OF THE P	- 1000000000000000000000000000000000000	Mode	N/A	N/A	INC.	Dec. 2018		585,980.00		
for Library use.	PAGE 1912	(Shopping)	THE RESERVE OF THE PARTY OF THE			June, 2018	F-164	357,720.00	1000	Procurement of Supply for canteen and domite
Procurement of Supply for Canteen and Dormitory	BAO	Alternative	The second secon	2110	N/A	Dec. 2018	The state of the s	200,000.00	10 Cal 12 1	for the improvement of canteen and dormitory
for the maintenance of Cantten and Dormitory		Mode	N/A	N/A	THE STATE OF THE S	1/10/10/10			The section is not a section in the section is not a section in the section in the section is not a section in the section in the section is not a section in the section in the section in the section in the section is not a section in the section	
To the maintenance of Canten and Dominory	The Partie of the Parties	(Shopping)				June, 2018	F-164	687,220.25		Procurement of Ground Maintenance
Procurement of Ground maintenance	BAO	Alternative		13 13 144	N/A	Dec. 2018		687,220.25	THE REAL PROPERTY.	for canteen and dormitory
The contract of the contract o	Auxiliary	Mode	N/A	N/A			BO LOUIS	Commence Walling		
for Auxiliary and BAO		(Shopping)	A STATE OF THE PARTY OF THE PAR	11 0040	Dec, 2018	Dec. 2018	F-164	1,246,090.00		Transportation and Communication
Denougement of transportation and anymomentum	Auxiliary	BIDDING	Nov., 2018	Nov.2018	Dec, 2010		177117 1781	Maria Carlo Carlo		for Auxiliary and Supply Office
Procurement of transportation and communication	Supply		Daniel Barrier Bridge	The state of the s	1/2		1 200		The same	a transfer entire entire ente
for Auxiliary and Supply Office Use	Опрріј			100	N/A	March, 2018	F-164	567,405.07		Construction supplies, equipments
			ALLA	N/A	The state of the s	A4000000000000000000000000000000000000		567,405.07		and hardwares.
	Auvilianul	Alternative	N/A		A CONTRACTOR OF THE PARTY OF TH	Sept. 2018	The second second	307,400.07		
Procurement of construction supplies & equipments and hardwares for the	Auxiliary/ Infrastructure	Alternative Mode	N/A		120000	Sept., 2018 Dec. 2018		567,405.07		

Procurement	PMO	Mode of	AND THE RESERVE TO SERVE TO SE	Schedule for Each Proc	curement Activity	*					
Code Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Cinnia	Source of	Estimated I	Budget (PhP	")	Remarks
(PAP) Programm reject			TOWN TOWN		THOUSE OF AWAIT	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
B. TECHNICAL SUPPORT (continuation) Procurement of Service Vehicle	Admin.	BIDDING	Apr., 2018	Apr., 2018	Apr., 2018	Apr., 2018	F 404				
Procurement of Service Verticio	- CHEMPTON CHE				7.17.2010	Apr., 2018	F-164	1,000,000.00		N. Colon	Dump truck for hauling of garbage
for Admin. Use Procurement Motorpool supplies and	Motorpool	Alternative	The second second	The second second		June, 2018	F 404				
Procurement Motorpool Supplies and		Mode	N/A	N/A	N/A	Oct., 2018	F-164	255,123.33			For the maintenance of Campus
spare parts for the Motorpool Unit.	CONTRACTOR OF THE PARTY OF THE				100	Dec. 2018	The Park I had	255,123.33			Service Vehicles.
A The supplies 9	SAS, Alumni	Alternative					F 404	255,123.33			
Procurement of office supplies &	Med/dental	Mode	N/A	N/A	N/A	June, 2018	F-184	73,114.28			Office supplies and materials
materials for Admin. Services	Cultural				100	Dec., 2018	1000	73,114.28			
	Cultural	A STATE OF THE PARTY OF THE PAR			The state of the s		13 T (1253)				
1050	SAS, Alumni	BIDDING	Oct. 2018	Oct. 2018	Nov. 2018	Nov. 2018	F 404			-	not available at PSDBM
Procurement of Additional Office	Sports	5.0510	00.20.0	001. 2010	1404, 2016	NOV. 2018	F-184	605,487.91			Additional office equipment and
Equipment and Devices for	Cultural	DALLOW STREET, ST. S. S.		THE RESIDENCE OF THE PARTY OF T	THE REAL PROPERTY.	Order Street Contract		DESTRUCTION OF			devices not available at PSDBM
Student Affairs and Services.		Alternative				1 00/0					
Procurement of computer supplies	SAS, Alumni	Mode	N/A	N/A		June, 2018	F-184	54,243.20			Computer supplies and consumables
and consumables for Student Affairs	Med/dental		N/A	INIA	N/A		THE REAL PROPERTY.	DA (17/0)			for S.A.S. that are not available at
and Services use.	Cultural	(Shopping)	1 2010	11 0010	11 2010			Marie Company of the			PSDBM.
Procurement of additional	SAS, Alumni	BIDDING	June, 2018	July, 2018	July, 2018	July, 2018	F-184	408,700.00			Additional computer equip. and
computer equipment and accessories	Med/dental	Marine Parket of the Parket of	THE RESERVE OF THE PARTY OF THE	THE RESERVE OF	The state of the state of	NAME OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,	The state of the state of	The state of	THE REAL PROPERTY.		accessories not available at
for Student Affairs & Services Use.	Cultural										PSDBM
Procurement of electrical	SAS, Cultural	Alternative		100000	100000	May, 2018	F-184	2,700.00			Replacement of busted bulbs
supplies for the maintenance of		Mode	N/A	N/A	N/A	NO. 12 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		The state of the s	100000		and other related electrical
admin.offices SAS and Alumni Bldg.	THE PARTY OF THE P	(Shopping)		2 5 3 11 17 3 11 (1)							materials not available at PSDBM
Procurement of Janitorial	SAS, Alumni	Alternative			120055	June, 2018	F-184	76,814.78			Common janitorial supplies for the
supplies for the maintenance of	Med/dental	Mode	N/A	N/A	N/A		CONTRACT!				maintenance of S.A.S & Alumni
S.A.S. and Alumni Bldg.	Cultural	(Shopping)								1	Buildings.
Procurement of Lighting and Fixtures	SAS, Cultural	Alternative	N/A	N/A	N/A	June, 2018	F-184	2,300.00	1700000		Purchase of Lightng and fixtures and accessories
The control of the co	Med/dental	Mode	SELECTION OF THE PERSON OF THE			The second second	The same of	and a second second			Equipment
and accessories Procurement of Photographic or	SAS, Med/Dental	Alternative	N/A	N/A	N/A	June, 2018	F-184	354,500.00			Purchase of Photographic and
	Ono, modernia	Mode				Contract of the last of the la					Video Equipment
Filming or video equipm. Procurement of other items/supplies	SAS, Alumni	Alternative	N/A	N/A	N/A	June, 2018	F-184	10,670.00			Furnitures and other office fixtures
Producement of other items/supplies	Med/Dental	Mode	The second second								
Procurement of Med/Dental supplies	Med/dental	Alternative	N/A	N/A	N/A	May, 2018	F-184	445,848.00			Medicines and Dental Supplies
Productient of Mediberital supplies	Moderation		E COURSE OF SHIPE OF SHIPE			Sept., 2018		500,000.00			
and antipments	THE STREET SHEET	Mode	25 32 31 31 31 31	CARL CONTRACTOR	Contract of the second	Dec. 2018		500,000.00			
and equipments Procurement of Sports supplies/	Sports	Alternative	N/A	N/A	N/A	June, 2018	F-184	124,740.00			Sport equipments and supplies
	Oponio	Modes	ATTENDED.	THE PERSON NAMED IN		Dec. 2018		200,000.00		-	Describility and included in the
Procurement of Paper Materials	SAS, Cultural	Alternative	N/A	N/A	N/A	June, 2018	F-184	192,945.00			Paper Materials not included in the
and Products	Med/dental	Mode									PSDBM Equipments and machines for SAS office
	SAS	Public	Apr., 2018	Apr., 2018	Apr., 2018	Apr., 2018	F-184	2,420,000.00	_		Equipments and machines for SAS office
Procurement of Equipments and Machines	300	Bidding	June, 2018	July, 2018	July, 2018	July, 2018		2,000,000.00	_		
		Didding	Oct. 2016	Oct. 2018	Oct. 2018	Oct., 2018		2,000,000.00			Comman office avention and materials
Programment of office and the C	Research and	Alternative			The state of the s	June, 2018	F-101	215,050.52			Common office supplies and materials not available at PSDBM
Procurement of office supplies &	Extension	Mode	N/A	N/A	N/A	AND SHAPE OF THE PARTY OF THE P	CS COLUMN	TO A STATE OF			not available at PSDBM
materials for Research and Extension Services	EXTERISION	(Shopping)						44.075.00			Office equipment and devices not
	Descareh	Alternative		The Property of		June, 2018	F-101	44,675.90			available at PSDBM
Procurement of Additional Office	Research	Mode	N/A	N/A	N/A	MARKET STATE	The last will be	The state of the s			available at 1 000m
Equipment and Devices for							5 404	222 600 00			Computer supplies and consumables
Research and Extension Services.	Description of	(Shopping) Alternative			The Walter	June, 2018	F-101	233,600.00			for research office consumption.
Procurement of computer supplies	Research and	Mode	N/A	N/A	N/A	TO THE REAL PROPERTY.	Marie Carlo	C. P. C. Sept.	1 1111111		ior research office consumption.
and consumables for Research and	Extension	THE PARTY OF THE P	A STATE OF THE REAL PROPERTY.	The state of the state of	The second second		E 101	000.00			Other Categories for extension office
and Extension Services use.		(Shopping) Alternative	N/A	N/A	N/A	May, 2018	F-101	900.00			Curar Categories for extension cine
Procurement of other categories	Extension	Mode	STATE OF THE PARTY	The state of the s			TO DESCRIPTION OF	DESTRUCTION OF			
for Extension Service.	CONTRACTOR OF THE PARTY OF THE	1505 27 27	TRUE WHENCH		The state of the s		E 404	5,000.00			Photographic and filming equipment
Proguroment	F. 444474	(Shopping) Alternative			The same of	June, 2018	F-101	3,000.00	19.00		for Exptension use
Procurement of photographic or filming	Extension	Mode	N/A	N/A	N/A	THE REAL PROPERTY.			10000		
equipment for Extension Services.	Britan Branch Bry	(,0.00,0.00,0.00)	The state of the s			The state of the s					NAME AND ADDRESS OF THE OWNER, WHEN PERSON ADDRESS OF THE OWNER, WHEN PERSON AND ADDRESS OF THE OWNER, WHEN
Software,	THE RESERVE TO A PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	(Shopping)									

Prepared by:

MARY JANE B. DULAY
Head - Planning and Intrastructure

Recommending Approval:

PAULITO C. NISPEROS Chancellor, MLUC VP-Planning and Resource Generation

Approved:

BENJAMIN P. SAPITULA University President

DMMMSU-SLUC Annual Procurement Plan for FY 2018

- 4	PMO			Sched	ule for Each Pi	OCUrement A	otivit.					
ode	Procurement Program/Project	PMO/	Mode of Procurement	Advertisement/		Section 1	ctivity	The second second second	Estim	ated Budget (PhF	2)	
PAP)		End-User		Posting of IB/REI	Submission/O pening of Bids	25	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Construction of School Bldgs.	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	76,000,000.00		76,000,000.00	Constrution of New Academic Buildings for CE, CGS, CCS, IA. IF
	Construction of Other Buildings/Structures	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	38,900,000.00		38,900,000.00	Conctruction of New Hatchery, Breeding Station, Campus Risk Reduction Office, Supply Warehouse, C Cottages, Housing, Guest House, Hostel, Food Court, MotorPool, Warehouse/Workshop
	Construction of Sports Facilities	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	70,800,000.00		70,800,000.00	Construction of New Synthetic Track Oval, Swimming Pool, Football Field, Gymnasium / Convention Center / Cultural Complex
	Repair and Renovation of Other Structures	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	18,500,000.00		18,500,000.00	Repair/Renovation of Existing Structures in IF, IA, Agoo
	Repair and Renovation of School Buildings	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	24,700,000.00			Description of ICHANG ALL COOP - 101
	Continuing Contruction of School Buildings	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	18,300,000.00		18,300,000.00	Continuing Construction of Academic Buildings at IF, ICHAMS, CE, CGS
	Continuing Construction of Other Structures	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	11,000,000.00		11,000,000.00	Continuing Construction of Dormiton, Street Light Dood
	Procurement of Electrical Supplies	All Units/Depts.	NP-53.9 - Small Value Procurement	April 23, 2018	April 30, 2018	May 2, 2018	May 3, 2018	F164/F184	88,485.90	88,485.90		Electrical supplies for replacement/maintenance and upgrade of electrical facilities
	Procurement of Common Office Supplies	All Units/Depts.	PS-DBM	N/A	N/A	April 23, 2018	April 25, 2018	F164/F184/F101	1,433,882.92		1,433,882.92	Common Computer Supplies/Consumables for the Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS & CAS, Research, Extension, IGP and BAO
	Procurement of Common Office Devices	All Units/Depts.	PS-DBM	N/A	N/A	April 23, 2018	April 25, 2018	F164/F184/F101	43,452.12	43,452.12		Common office supplies for the Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Common Janitorial Supplies	All Units/Depts.	PS-DBM	N/A	N/A	April 23, 2018	April 25, 2018	F164/F184/F101	256,245.51	256,245.51		Common janitorial supplies for the Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Common Office Equipment	Admin.	Competitive Bidding	July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	1,436,819.79		1,436,819.79	Office equipment for Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Common Computer Supplies	All Units/Depts.	PS-DBM	N/A	N/A	April 23, 2018	April 25, 2018	F164/F184/F101	139,000.88	139,000.88		Common office supplies for the Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Consumables	All Units/Depts.	PS-DBM	N/A	N/A	April 23, 2018	April 25, 2018	F164/F184/F101	394,969.59	394,969.59		Ink, Toner for Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO Office equipment, and accessories for Admin., Support
	Procurement of Office Equipment/Accessories	s All Units/Depts.	Competitive Bidding	July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	2,062,450.00		2,062,450.00	Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Laboratory Equipment /	Admin.	Competitive Bidding	July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	3,371,068.00			Laboratory Equipment/Supplies for CAS and CE projectors and other video presentation equipment for
-	Supplies			July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	2,769,011.98	THE PARTY		instructional use
	Procurement of Audio/Visual Equipment Procurement of Photographic/Video	Admin.	Competitive Bidding	10000	April 30, 2018			F164/F184	243,500.00	243,500.00		DSLR camera/video records
	Equipment	All Units/Depts.	NP-53.9 - Small Value Procurement	The state of the s	April 30, 2018	The second second		F164/F184	143,935.00	143,935.00		Supplies to maintain cleanliness Different paper types for Admin., Support Services, IA, IF,
	Procurement of Cleaning Equipment	All Units/Depts. Admin.	NP-53.9 - Small Value Procurement Competitive Bidding	April 23, 2018		11/11/2015		F164/F184/F101	1,172,860 00		1,172,860.00	CHAMS, CE, CCS, CGS, CAS, Research, Extension, Tor
	Procurement of Paper Materials		Competitive Bidding	July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	2,306,887.00		2,306,887.00	Computer equipment for Admin., Support Services, IA, IF, CHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Computer Supplies	Admin.	Competitive Bidding/Small Value		July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	13,676,630.16		13,676,630.16 P	rurchase of other supplies not previously categorized
	Procurement of Other Categories	Admin.	Procurement Procurement	July 2, 2018	July 23, 2010	301, 20, 2010						

DMMMSU-SLUC Annual Procurement Plan for FY 2018

	Procurement Program/Project	PMO/	Made of P	Sched	ule for Each P	rocurement A	ctivity					
1		End-User	Mode of Procurement	Advertisement/ Posting of	Submission/O	Notice of	Contract	Source of Funds	Estin	nated Budget (Phi	7	
	Procurement of Fuel/Oil for College Vehicles and others	Admin.	Direct Contracting	IB/REI	pening of Bids	Award	Signing		Total	MODE	co	(brief description of Program/Activity/Project)
	and outside		Direct Contracting		2500				250,000.00	250,000.00	THE RESERVE	
	Electricity	Admin.	Direct Contracting	N/A	N/A	N/A		F164/F184/F101	300,000.00	300,000.00		Fuel and Oil of vehicles, generator, grass cutters
	Subscription of Telephone/Internet	Admin.	Direct Contracting	N/A	N/A	N/A		F164/F184/F101 F164/F184	1,020,000.00		10,000,000,00	Periodic Maintenance of Colige Vehicles and others Electrical Energy bills
						BONE OF			1,020,000.00	THE RESERVE	1,020,000.00	Deta/Communications Expenses

Prepared by:

Head, Campus Bids and Awards

FRANKIE S. BURGOS
Head, Infrastructure Planning

Certified Funds Available/Ceritified Appropriate Funds
Available

Accountant III

Budget Officer

Recommending Approval:

Chancellor, SLUC

GIL F. BELA VEGA

VP-Planning and Resource Generation

Approved:

BENJAMIN P. SAPITULA University President

DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY 2018

Code (PAP)		PMO/ End- User	Mode of Procurement		Schedule for	or Each Pro	Curemen	t Activity	C			Page 18 18					
		030	Specification of the second se	Pre-Proc	Ads/Post of				Source of Funds		timated Budget (P	hP)					
				Conference	IAEB	of Bids	Award	Contract Signing	or runus	Total	MOOE	СО	Remarks (Brief description of Program/Project)				
								No. of the last of	F101	277 EAD AG	277 C40 40	100000000000000000000000000000000000000					
		001000000000000000000000000000000000000		1st Quarter		1000	D. C.	March 16, 2018	F164	377,640.46 184,843.60			Common Office, Computer Supplies, Consumables,				
			THE RESERVE OF THE PERSON NAMED IN		1000				F184	380,860.42			Janitorial Supplies, Common Office devices and Electrical supplies				
				1000				A STATE OF THE PARTY OF	F101				and Other Categories				
		1800 CO 1 - 2 -		2nd Quarter				June 22, 2018	F164	139,107.09	The second secon						
-			PROCUREMENT SERVICE-DBM					00110 22, 2010	F184	190,114.49	The second name of the second						
		MARKET STATE	TROCOREMENT SERVICE-DBM						F101	353,260.79 176,940.34		1000000					
		Total 1971 193	TO THE RESIDENCE OF THE PARTY O	3rd Quarter				September 21, 2018	The second name of the second	74,445.92	200,583.47						
							-	F184	243,484.31	The second secon							
									F101	110,090.50	243,484.31						
				4th Quarter				December 20, 2018		-	THE ROOM STORY OF THE PARTY OF						
			THE RESERVE OF THE PARTY OF THE					2000111201 20, 2010	F184	145,609.24	145,609.24						
				The late of					1104	269,931.38	269,931.38						
	The state of the s	2-15 1 1-21-1		150000					F101	882,360.74	252 442 02	COO 047 70					
	Dungarian Cata II F			1st Quarter				March 27, 2018	F164	1,210,413.20	252,443.03		Furniture and Fixtures, IT Equipment, Office Equipment				
				lot docato.				10000127,2010	F184		582,891.95	627,521.26	Paper Materials and Products, Laboratory Equipment,				
									F101	2,564,682.24	410,242.70	2,154,439.54	Audio and Virtual Equipment, etc., Electrical Equipment				
				2nd Quarter	ter		June 28, 2018	F164	545,275.06 2,596,836.91	126,175.06	419,100.00	Supplies & Comp. Consumable not Available at PS					
		80.73 FF 3 16	Public Bidding/Small Value Procurement					Julie 20, 2016	F184	2,546,177.48	349,430.91	2,247,400.00	Other Categories (Cloth & Garments)				
					300000				F101			2,186,800.00					
				3rd Quarter				September 28, 2018		368,576.89	101,867.59	266,709.30					
		LOVING BEEF						Ocptomber 20, 2010	F184	860,856.88 813,524.13	377,406.88	483,450.00					
							A STATE OF THE PARTY OF THE PAR		F101	104,500.00	363,074.13	450,450.00					
				4th Quarter				December 18, 2018		700,141.02	44,000.00	60,500.00					
	Consolidated DOUS Procurement	DOUS-all Programs						DC00111001 10, 2010	F184	496,057.93	157,841.02 173,757.93	542,300.00					
		The second second	Control of the Contro	The state of the s				THE PERSON NAMED IN	F101	323,481.85	323,481.85	322,300.00					
				1st Quarter			100	March 2, 2018	F164	473,950.85	473,950.85		Petroleum, Electrical Consumption, Communication Expenses				
		I Village State						F184	245,689.85	245,689.85		Repair and Maintenance of Vehicle and Consumable of Copier					
		- The State of the State of St		1000000				June 7, 2018	F101	336,732.00	336,732.00						
		100000000000000000000000000000000000000		2nd Quarter					F164	472,125.41	472,125.41						
-		Say to This wall	Direct Contracting			100 May 10		AND THE PROPERTY.	F184	244,354.41	244,354.41						
				The Real Property lies					F101	307,989.00	307,989.00						
	100000000000000000000000000000000000000	A CONTRACTOR OF THE PARTY OF		3rd Quarter	San Contraction	19013	1000	September 6, 2018	Committee of the last of the l	425,711.00	425,711.00						
	400000000000000000000000000000000000000	Mary Mary Control			IN STATE OF		1000		F184	235,950.00	235,950.00						
		HI CONTRACTOR		Part Contract of		2000			F101	319,924.00	319,924.00						
-		The state of the s		4th Quarter		THE REAL PROPERTY.		December 7, 2018	F164	476,861.00	476,861.00	B. D. Cal					
		THE RESERVE		The Way	1000				F184	278,685.00	278,685.00						
		100000000000000000000000000000000000000					1000		F101	1,686,481.03	1,686,481.03		Trainings, Seminar, Travel, Repair and Maintenance of Equipment				
-				1st Quarter	The same			February 22, 2017	F164	1,067,647.67	1,067,647.67		Consulting Services/ Professional Fees				
				100000	160000000000000000000000000000000000000			100000000000000000000000000000000000000	F184	813,399.86	813,399.86		Other Categories				
			THE RESERVE OF THE PARTY OF THE	0.10					F101	2,136,193.19	1,207,415.00						
-	- Garage Control of the	Control of the last		2nd Quarter			1000	May 18, 2018	F164	525,378.04	525,378.04						
-			Alternative Mode/Shopping						F184	525,378.04	525,378.04						
			A CONTRACTOR OF THE PARTY OF TH	3rd Quarter			1	Aug1 47 2040	F101	1,706,734.59	1,706,734.59						
			3rd Quarter				August 17, 2018	F164	859,759.45	859,759.45							
									F184	509,486.96	509,486.96						
-				4th Quarter			-	lovember 16, 2019	F101		2,154,711.36						
			410				,	November 16, 2018	F164	787,276.01 473,732.28	787,276.01 473,732.28						
								0		31,077,035.33	413,132.20						
				No. of Concession, Name of Street, or other party of the last of t					ab iotal	01,071,000,00							

DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY 2018

ADI	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity Sou						urce Estimated Budget (PhP)			Remarks (brief description
~~;		USET			Ads/Post of IAEB				of Funds	Total	MOOE	со	of Program/Project)
				1st Quarter				March 14, 2018	F101	106,743.66	106,743.66		It is a mandatory Activity of the University Common Office, Computer Supplies, Consumables,
		Cardenas/B. Calusco	PROCUREMENT SERVICE-DBM	2nd Quarter		1 100	150	June 15 2018	F101	30,790.99	30,790.99		Common Office devices
				3rd Quarter	194 7	-	1	September 12, 2018	F101	75,879.99	75,879.99	White had been	and Other Categories
	A TOTAL PROPERTY.			4th Quarter		1990		November 15, 2018	F101	60,453.95	60,453.95		for GAD reports and activities
		Cardenas/B. Calusco	Public Bidding/Small Value Procurement	1st Quarter		-		March 21, 2018	F101	153,603.11	54,603.11	99 1100 00	Furnitures and Fixtures Office Equipment and IT Equipment
				4th Quarter			-	November 28, 2018	F101	33,000.00	33,000.00		Audio and Photographic Equipment
				1st Quarter 2nd Quarte				March 27, 2018 June 27, 2018	F101	22,673.00 16,500.00	12,673.00 16,500.00	No.	Petroleum, Electrical Consumption, Communication Expenses
		Cardenas/B. Calusco	Direct Contracting	3rd Quarter	_	390		September 26, 2018	No. of Concession, Name of Street, or other Designation, Name of Street, Name	16,500.00	16,500.00		
	The same of the same of			4th Quarter			(Carrier	December 20, 2018	F101	16,500.00	16,500.00	La Evilla	
				1st Quarter				March 8, 2018	F101	953,600.00	953,600.00		Trainings, Seminar, Travel, Repair and Maintenance of Equipment
		A STATE OF STATE OF		2nd Quarte				May 23, 2018	F101	955,900.00	955,900.00	- Market	Consulting Services/ Professional Fees
		Cardenas/B. Calusco	Alternative Mode/Shopping	3rd Quarter				August 15, 2018	F101	955,900.00	955,900.00	L. Carrell	Garments (T-Shirts), frames, tokens during training activities
1700				4th Quarter			1	November 15, 2018	F101	955,900.00	955,900.00	OUR MANY	Venue, Accomodation of GAD Training and Seminars
										1930		153 1513	
			The second second	The state of the s			A STATE OF THE PARTY OF THE PAR						
									Sub Total	4,353,944.70		10000	

Prepared by:

MARY JANE A. LARDIZABAL
Supply Officer

Verified/Reviewed:

BRILLO S. PAJE
Head, Planning and F
Resource Generation

Certified Funds Available:

RENE C. CARIÑO Head, Finance Recommending Approval:

OPHELIA ROMANA LUISA A. CARDENAS
Director

Approved:

BENJAMIN P. SAPITULA President

Note: Schedule of Purchase on supplies is on quarterly basis and as the need arises

Equipment and Infrastructure under Public Bidding- schedule will be care of UBAC

DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY 2018

Code			- CIOILI	· AIII	iuai Fi	ocuren	ient i	lan for FY_	2018				
(PAP)		PMO/ End- User	Mode of Procurement		Schedule f	or Each Pro	curement	Activity	Course	Fort	material Devices (D)	-	
	Marie Constitution of the			Pre-Proc Ads/Post of Sub/Open Notice of			CONTROL OF THE PARTY OF THE PAR	Source of Funds		Estimated Budget (PhP)			
				Conference	IAEB	of Bids	Award	Outract Signing	Or Fullus	Total	MOOE	co	Remarks (Brief description of Program/Project)
	INFRASTRUCTURE			1 14 1 14				1 1000 1000	10000		10 P. S.	1000	
	Rehabilitation of OUS Building												
	(Construction of Laboratory and SBO	THE STATE OF THE PARTY OF THE P						E W REST			173374134		
	Function Room)	Administration	Public Bidding	4th Quarter	2017 to 201	d Ounder 2	110	D			TO STATE OF THE STATE OF	1000	
	DOUS MPHAII 2nd Floor (Audio type		. Tono Didding	401 Quarter	2017 10 2110	u Quarter 20	110	December 6, 2017	F101	9,350,000.00		9,350,000.00	Rehabilitation of OUS Building (Construction of Laboratory and SBO I
1000	with bleachers)	Administration	Public Bidding	Ath Ouartor	2017 to 200	d Ownday 2	140	D					
	Placement of Windows (Sliding Window		Alternative Mode-Small Value/Shopping (Pakya	4th Quarter	2017 to 2nd	d Quarter 20	010	December 6, 2017	F101	5,500,000.00			Rehabilitation of DOUS MPHALL 2nd Floor (Audio Type with blechers
		SERVICE DESCRIPTION OF THE PERSON OF THE PER	Alternative Mode-Small Value/Shopping (Pakya			d Quarter 20		December 20, 2017	F164	275,000.00			Placement of Windows (Sliding Window and Grills)
	Dismountable Stage	Administration Cultur	Alternative Mode-Small Value/Shopping (P	1st Quarter				February 27, 2017	F184	55,000.00		STREET, STREET	Partition of Guidance Counseling Office
								March 6, 2018	F164	82,500.00			Construction of Durable and dismountable stage
	Repaiting of DOUS Offices		Alternative Mode-Small Value/Shopping (Pakya		2.10		_	March 6, 2018	F164	55,000.00			Supplies and Materials of Infra
	Grills of Finance Office		Alternative Mode-Small Value/Shopping (Pakya					March 6, 2018	F164	16,500.00		The second second second	Material and Labor for Placing of Grills at the Finance Office
	DOUS Marker	Administration	Alternative Mode-Small Value/Shopping (Pakya					March 6, 2018	F164	110,000.00		110,000.00	
	Siphoning	Administration	Alternative Mode-Small Value/Shopping (Pakya	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 1			-	June 18, 2018	F164	16,500.00		16,500.00	
	Sewage System	Admistration	Alternative Mode-Small Value/Shopping (Pakya					June 18, 2018	F164	22,000.00		22,000.00	
	Faculty Expansion Office	Administration	Alternative Mode-Small Value/Shopping (P.					August 10, 2018	F184	660,000.00			Faculty Expansion Office and Cubicles
	Faculty Expansion Office	Administration	describing the second of the second s	2nd Quarte	The state of the s			August 10, 2018	F164	330,000.00			Faculty Expansion Office
	Repair of of DOUS Peripheral Fences	Administration	Alternative Mode-Small Value/Shopping (Pakya					September 20, 2018	F164	330,000.00			Repair of of DOUS Peripheral Fences
	Cubicle	Administration	Alternative Mode-Small Value/Shopping (Pakya	2nd Quarter	to 3rd Quarte	er		August 10, 2018	F164	165,000.00		165,000.00	Partition/Enclosed Cubicle
	Commercial Stalls	Administration	Public Bidding	1st to 4th qu	arter			September 28, 2018	F164	4,400,000.00	and the second	4,400,000.00	
	Building repairs	Administration	Alternative Mode-Small Value/Shopping (Pakya	1st to 4th qu	arter			September 28, 2018	F164	110,000.00		110,000.00	
		100000000000000000000000000000000000000											
				The same			Total State of the last of the		0.1.7.1.1	04 477 500 00			
					with the				Sub Total	21,477,500.00			
1	The second secon												

Grand Total 56,908,480.03 (F101+F164+F184)

Supply Officer

Verified/Reviewed:

BRILLOS, PAJE
Head, Planning and F
Resource Generation

Certified Funds Available:

Head, Finance

Recommending Approval:

Approved:

Note: Schedule of Purchase on supplies is on quarterly basis and as the need arises

Equipment and Infrastructure under Public Bidding- schedule will be care of U. Equipment and Infrastructure under Public Bidding- schedule will be care of UBAC

Don Mariano Marcos Memorial State University National Apiculture Research, Training Development Institute North La Union Campus Sapilang, Bacnotan, La Union

ANNUAL PROCUREMENT PLAN 2018

	Procureme	DWO!	Moderat	Schedule of Each Procurement Activity								
Code		PMO/	Mode of		Sub/Open			Source	Estimated Bu	dget (Ph	P)	Remarks
(PAP)	Program / Project	End-User	Procurement	Ads/Post of IB/REI	of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	со	(Brief description of Program/Project)
	NARTDI	Researchers &	PS-DBM			February 19, 2018		F-101, F-184	165,563.03			Purchase of Common-Use Office, Materials & Equipment
999	Consolidated Research,	Extensionist; Administrative	Shopping			February 22, 2018		F-101, F-184	107,459.44			Purchase of Common Office Supplies & Consumables (Procurement will depend on the needs arises)
	Extension & Administrati	A STATE OF THE PARTY OF THE PAR	Shopping			February 24, 2018		F-101, F-161	42,272.00			Purchase of Product Processing Supplies & Materials (Procurement will depend on the needs arises)
1	ve Program	THE RESIDENCE OF THE PARTY OF T	Small Value			February 27, 2018		F-101, F-161	78,925.00			Purchase of Laboratory Chemicals & Reagents (Procurement will depend on the needs arises)
			Small Value			March 7, 2018		F-101, F-161, F-184	192,000.00			Purchase of Standard Nucleus Colony & Miticide Strips (Procurement will depend on the needs arises)
			Shopping			March 15, 2018		F-101, F-161	289,750.00			Purchase of Agricultural Supplies & Materials (Procurement will depend on the needs arises)
		Shopping				March 22, 2018		F-101, F-161, F-184	247,295.00			Purchase of Beekeeping Supplies & Materials (Procurement will depend on the needs arises)
			Bidding	March 27, 2018		April 10, 2018		F-101, F-161, F-184	874,320.00			Purchase of Equipment Composed of Electrical Supplies, Components & Equipment, Audio Visual Equipment Photographic Equipment, Cleaning Equipment and Supplies, Airconditioning Units, Computer Supplies, Materials & Equipments, Laboratory Equipment (Procurement will depend on the needs arises)
			Shopping			May 15, 2018		F-101, F-161	279,422.00			Purcahase of Woodworks, Metalworks Supplies & Materials (Procurement will depend on the needs arises)
-		A STATE OF THE STA	Direct Contracting			June 4, 2018		F-101, F-161, F-184				Rent of Dormitory & Accomodation (University)
			Direct Contracting	NAME AND ADDRESS OF TAXABLE PARTY.		June 4, 2018		F-101, F-161, F-184				Food (Breakfast, Lunch, Dinner), & Snacks (AM, PM)
			Bidding	June 1, 2018	A	June 16, 2018		F-101, F-161, F-184	335,250.00			Purchase of Refined White Sugar, etc.
		A MARKET STATE OF THE PARKET STATE OF THE PARK	Shopping	June 2, 20		June 25, 2018	and the second second	F-101, F-161	26,500.00			Printing of Apimonitor Magazine (January to June 2018 Edition), Tarpaulin, etc.
			Shopping			June 26, 2018		F-101, F-161	29,000.00			Purchase of Sand, Gravel & Cement (Procurement will depend on the needs arises) Purchase of Laboratory Supplies & Materials (Procurement will depend on
			Shopping			August 23, 2018		F-101, F-161	79,908.65			the needs arises)
100			Small Value		A DESCRIPTION OF	November 15, 2018		F-101, F-161		100,000,00		Installation of Truck Canopy (SAA5449)
				A RESIDENCE AND A SECOND	A SECRETARION OF THE PARTY OF T	December 5, 2018		F-101, F-161	160,000.00			Purchase of Honey Printing of Apimonitor Magazine (July to Dcember 2018 Edition), Tarpaulin,
	14		Small Value Shopping			December 17, 2018		F-101, F-161	32,500.00		_	Plaque, etc.

Don Mariano Marcos Memorial State University National Apiculture Research, Training Development Institute North La Union Campus Sapilang, Bacnotan, La Union

ANNUAL PROCUREMENT PLAN 2018

Shopping	Year-round	F-101, F-164	405,340.00	Repair and Maintenance of Vehicles Composed of Spareparts, Supplies & materials (SFH818,SES400, SAA5449, SCH866) (As the needs arises)
Shopping	Year-round	F-101, F-161	125,000.00	Repair of Laboratory Equipments, Woodwork Equipments & Office Equipments (As the needs arises)
Direct Contracting	Year-round	F-101, F-161, F-184	100,000.00 3.804.005.12	Purchased of Fuel & Oil

Prepared by:

Noted by:

RIZALDE A. CLARO Procurement Officer (Des.)

MERCHTO T. ANTOLIN

Planning Officer (Des.)

Certified Funds Available / **Certified Appropriate Funds Available:**

> Accountant / **Local Budget Officer**

Recommending Approval:

PABLO L MASIONG Director, NARTDI

Approved by:

BENJAMIN P. SAPITULA President, DMMMSU

DMMMSU SER ELTURE RESEARCH AND DEVELOPMENT INSTITUTION (SRDI) ANNUAL PROCUREMENT PLAN FOR FY 2018

1000		Deligner Heat Control of the		THROCOREWENT PLAN FOR FY 2018				R FY 2018						
ode	Procurement	PMO/End User	Mode of	Sche	dule for Each P		Activity	Source of	Fst	imated Budget (PhP	,			
Program/Project		I Woy Lind Oser	Procurement			The state of the s	Contract	Funds		moted Budget (Php)	Remarks		
100	A. Available at	Adm/TTSD/RDD	PS DBM	IB/REI	Bids	Award	Signing	The second second	Total	MOOE	СО	(Brief description of PP)		
	Procurement Service						Jan. 2018	F101	25,000.00	25,000.00	Village Marie			
	Stores: Consolidated SRDI			ARST TO						1919/1918/1916				
1	Program/Process						Feb. 2018	F101	50,000.00	50,000.00		common electrical supplies		
		ALADS THE					Mar. 2018	F101				office supplies, office device		
3.0							ACCUMANTAL STREET, ST.	F101	78,860.00	78,860.00		janitorial supplies,		
							Feb. 2018	F161	20,000.00			consumables, office		
838	A STATE OF THE STA			BOUGHT A			April, 2018	F101	50,000.00	50,000.00		equipment, etc.		
190							May. 2018	F101	50,000.00	50,000.00				
							June, 2018	F101	53,800.00	53,800.00				
							June, 2018	F161	25,000.00	25,000.00				
		10 ST 10 ST					June, 2018	F 164	25,000.00	25,000.00				
100							Jul., 2018	F101	25,000.00	25,000.00				
							Aug. 2018	F101	30,000.00					
							Sept. 2018	F101	25,000.00					
							Sept. 2018	F161	12,592.76					
							Sept. 2018	F164	18,016.40	18,016.40				
							Oct. 2018	F101	30,000.00	30,000.00				
			TOTAL DESIGNATION OF THE PERSON OF THE PERSO				Nov. 2018	F101	20,000.00	20,000.00				
							Dec. 2018	F101	23,930.26	23,930.26				
		Adm/TTSD/RDD	Shopping				Jan - Mar,	F101	500,000.00	500,000.00	No south	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND		
	available at PS but						2018							
	regularly purchased from							F161	100,000.00	100,000.00		Office equipment and		
	other sources: Consolidated SRDI							F164	150,000.00	150,000.00		accessories, office supplies		
	Program/Process					100	Apr - June,	F101	500,000.00	500,000.00		cleaning equipment and supplies, paper materials,		
	- Arany roccss					5000	2018	F161	200,000.00	200,000.00		lighting fixtures and		
	Contract to the second				THE RESERVE OF	2015		E164		250,000.00		accessories, electrical		
	The second second					1	July Sont	F164	250,000.00	1,000,000.00		components and supplies,		
						STATE OF THE PARTY	July - Sept.	F101 F161	300,000.00	300,000.00		computer equipment and		
TOTAL STREET	STREET, STREET			The state of				F164	200,000.00	200,000.00		accessories, electrical		
36 76 3	AND DESCRIPTION OF THE PARTY OF						Oct- Dec, 2018	F101	1,369,192.86	1,369,192.86		components, household iter repair, other services, etc.		
			SPECIAL PROPERTY.				JCC DEC, 2018	1101	1,505,152.00			repair, other services, ever		
		THE REST		BER T		Stone Li		F161	317,142.00	317,142.00		STATE THOUSE WELL		
	THE RESERVE THE PARTY OF THE PA	MARKET BOOKS		SECOND STATE	- STEEL S	The state of the s	THE REAL PROPERTY OF THE PARTY	F164	363,200.00	363,200.00				

DMMMSU SERICULTURE RESEARCH AND DEVELOPMENT INSTITUTE (SRDI) ANNUAL PROCUREMENT PLAN FOR FY 2018

Procurement PMO/End Mode of Schedule for Each Procurement Activity												
Code	Procurement	Not a superior	The state of the s	THE RESERVE OF THE PARTY OF THE	THE RESIDENCE OF THE PARTY OF T			Source		nated Budget (P	hP)	Remarks
	Program/Project	User	Procurement	Aus/Post of	Sub/Open	Notice of	Contract	of Funds	Total	MOOE	СО	(Brief description of PP)
1000	B. Other items not							MEDIA			SWA ASTRON	
100	available at PS but				Service Control	1010 2		1 (S) (S) (S)			10000000	
33981	regularly purchased					13000						
	from other sources:			TO STATE TO STATE OF	0.000	TOTAL BEAT						
- 13									THE RESERVE			
1000	Clid-t-d CDDI		CVD								Charles Services	
-816	Consolidated SRDI		SVP		13 95 cm (81)		March, 2018	F161	122,500.00	122,500.00		Photographic/filming/video
1000	Program/Process			Section Co.		4020 221		1999	THE RESERVE OF THE PARTY OF THE			equipment, computer
				Manager Co.				F164	100,000.00		100,000.00	equipment and accessories,
1000	SERVICE STATE OF THE SERVICE S				EL SON ELL	20000						office equipment, other
1300				100 B 100 B		Contract of the last	June, 2018	F 101			THE REAL PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF T	equipment, other
1								F161	120,000	120,000.00		appliances/equipment etc
188				The second		SHARE		F164	200.000		200,000	appliances/equipment, etc.
1900							September,	F 101				
The state of	A SUCCESSION OF THE PARTY OF TH	1 1 1 1 1 1 1 1	STRUCTURE TO		ENGLISH TRANS	Section 1	2018	F161	125,000	125,000.00		
1000			The state of the s					F164	75,500.00		75,500	
1		T. VIII STYLL	Direct			TO MINISTER	Year round	F 101	188,578	188,578		Gasoline oil and lubricants,
1			Contracting		E MARKET AND A	Section 2		F161	74,400	74,400		subscription, testing fees, soil
1				100000000000000000000000000000000000000		102 133		1900				analysis, etc.
					300000						The state of the state of	
1		The state of	Bidding	Mar. 1-7, 2018	Mar. 23-24,	9-Apr-18		F164	235,000.00			Other equipment like cold
1	A SECTION AND ADDRESS OF THE PARTY OF THE PA	The state of			2018			19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ALCOHOLD WITH			incubator, generator,
1		9 3 3 5 5 5						100				submersible pump, microscope,
1			ALC: THE REAL PROPERTY.					02	20930938990			etc.
3 38	THE RESERVE OF THE PARTY OF THE	100000	Bidding	Jul. 1-7, 2018	Jul. 23-24,	Aug. 6,		F164	1,000,000.00	A Company	1,000,000.00	For delivery vehicle
		1000000			2018	2018	The second					
			Bidding	Sep. 1-7, 2018	Sep. 23-24,	Oct. 8,		F164	900,000.00			For repair of roads and
100		State of the			2018	2018		Balling.				infrastructure, etc.
							THE RESIDENCE OF THE PARTY OF T	The Park Land	THE PERSON NAMED IN			

Prepared by:

Noted:

Recommending Approval:

Approved:

NOEMIN. BUCCAT
Supply Officer

PURA S. OBILLE
Planning Officer

MARITES J. RIVERA Budget Officer RISTETAF. GAPUZ

Director