

DMMMSU Central Administration Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing / P.O		Total	MOOE	CO	
	A. AVAILABLE AT PROCUREMENT SERVICE											
	Consolidated Central Admin/Operation	Offices of the President, Vice Presidents and University Directors	PS-DBM									Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Handbook on Procurement, Common Computer Supplies, Consumables of the office of the President, Vice Presidents and University Directors
	B. Other Items Not Available at PS But Regularly Purchased From Other Sources											
	Consolidated Central Admin/Operation	Offices of the President, Vice Presidents and University Directors	Shopping									Common office supplies, Common Janitorial Supplies, Office Supplies, Audio and Visual presentation and Composing Equipment, Photographic or Filming or Video, Cleaning Equipment and Supplies, Electrical Equipment and Components, Paper Materials and Products, and Computer Supplies of the office of the President, Vice Presidents and University Directors
Consolidated Central Admin/Operation	Offices of the President, Vice Presidents and University Directors	Public Bidding	February 01, 2018	February 20, 2018	February 26, 2018	March 05, 2018	101, 164 & 184	3,366,570.00		√	Office Equipment and Accessories, Other Supplies of the office of the President, Vice Presidents and University Directors	
		Public Bidding	April 09, 2018	April 30, 2018	May 03, 2018	May 09, 2018	101, 164, 184	3,529,378.95		√	Computer Supplies, Computer Equipment and Accessories of the office of the President, Vice Presidents and University Directors	
		Public Bidding	June 01, 2018	June 20, 2018	June 25, 2018	June 28, 2018	101, 164, 184	2,080,792.80	√		Common Office Equipment, Paper Materials and Products, Computers Equipment and Accessories of the office of the President, Vice Presidents and University Directors	
		Public Bidding	August 01, 2018	August 21, 2018	August 24, 2018	August 29, 2018	101, 164 & 184	1,212,750.00	√		Photographic or Filming or Video, Other Categories of the office of the President, Vice Presidents and University Directors	

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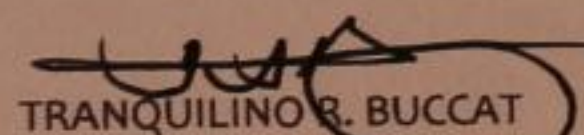
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	Construction of Academic Buildings - NLUC (CCS, AF, CAS)		Public Bidding	September 03, 2018	September 24, 2018	September 27, 2018	October 03, 2018	101, 164 & 184	3,496,923.00			√ Sports supplies, Military, Police and Security Equipment, Other Supplies, Common Parts and Materials, Tools and Equipment, Water System, Welding, Car Accessories, Office Supplies and Equipment, Vehicle repair, parts, materials, and Accessories of the office of the President, Vice Presidents and University Directors
	Construction of Academic Buildings - MLUC (CAS, CTED, Electro Mechanical Technology)		Public Bidding	March 05, 2018	March 15, 2018	March 21, 2018	April 02, 2018	101	10,000,000.00			√ Completion of the GIS building, NLUC
	Construction of Academic Buildings - SLUC (COE, CCS)		Public Bidding	March 05, 2018	March 15, 2018	March 21, 2018	April 02, 2018	101	10,000,000.00			√ Completion of NARTDI Complex, NLUC
	Construction of Academic Building - IF SLUC (CB)		Public Bidding	April 09, 2018	April 20, 2018	April 26, 2018	May 04, 2018	101	10,000,000.00			√ Completion of the IF building, SLUC
	Construction of Academic Building - IF SLUC (CB)		Public Bidding	May 15, 2018	May 25, 2018	May 31, 2018	June 08, 2018	101	50,000,000.00			√ Construction of Conventional hall and training center - component of the International Convention Center (ICC)
	Construction of Academic Buildings - OUS (MPH, AB)		Public Bidding	July 05, 2018	July 17, 2018	July 24, 2018	July 31, 2018	101	8,792,000.00			√ Construction of hostel - Component of the ICC

Prepared by:

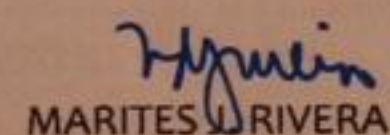
Certified Funds Available /

Recommending Approval:

Approved by:


TRANQUILINO R. BUCCAT

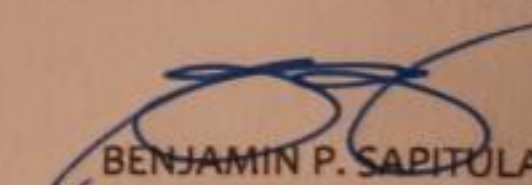
OIC, University Supply Officer/Assistant
Head Secretariat, UBAC


MARITES RIVERA

Budget Officer


GIL F. DELA VEGA

Vice President for Planning & Resource Generation


BENJAMIN P. SAPITOLA

President

Don Mariano Marcos Memorial State University
North La Union Campus
Bacnotan, La Union

Annual Procurement Plan FY 2018

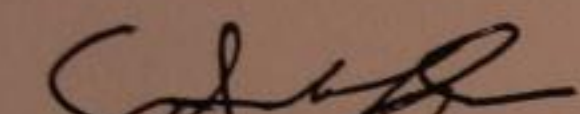
FUND 101,161,164

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/ P.O		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE												
	Common Supplies & Equipment	North La Union Campus	Direct at PS-DBM					F-164, 161, 101				
	Consolidated Campus Programs						Jan 2017		759,845.15			Common Electrical, Common Office, , Common Computer Janitorial Supplies, Office Devices and Consumables
							Feb 2017		138,747.58			
							March 2017		282,295.21			
							April 2017		234,860.80			
							May 2017		146,647.11			
							June 2017		152,717.84			
							July 2017		351,583.70			
							Aug 2017		146,709.16			
							Sept 2017		216,460.12			
							Oct 2017		282,090.25			
							Nov 2017		151,446.71			
							Dec 2017		183,855.60			
B. OTHER ITEMS NOT AVAILABLE AT PS DBM												
	Other Supplies, Equipment, Machineries & Civil Works	North La Union Campus										
	Consolidated Campus Programs		Public Bidding	2-Jul-18	23-Jul-18	26-Jul-18	30-Jul-18	F-164,184,101	3,000,000.00			Other Structure which includes Mechatronics Lab. And Sypnotic Station
				1-Oct-18	22-Oct-18	25-Oct-18	29-Oct-18	F-164,184,101	3,000,000.00			
			Public Bidding	2-Jul-18	23-Jul-18	26-Jul-18	30-Jul-18	F-164,161	2,927,403.50			Other Equipment and Machineries
				1-Oct-18	22-Oct-18	25-Oct-18	29-Oct-18	F-164,161	2,927,403.50			

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	Consolidated Campus Programs		Public Bidding	2-May-18	21-May-18	24-May-18	28-May-18	F-161,164	3,328,112.50			Furniture and fixtures
				2-Jul-18	23-Jul-18	26-Jul-18	30-Jul-18	F-161,164	3,328,112.50			
			Public Bidding	3-Apr-18	23-Apr-18	27-Apr-18	30-Apr-18	F-164	822,100.00			Audio and Visual presentation and Photographic or filming or video equipment
			Public Bidding	2-May-18	21-May-18	24-May-18	28-May-18	F-164	1,177,434.00			Office Equipment and Computer Equipment
				2-Jul-18	23-Jul-18	26-Jul-18	30-Jul-18	F-161,164,101	1,177,434.00			
			Public Bidding	2-May-18	21-May-18	24-May-18	28-May-18	F-161,164	1,491,232.00			Medical/dental and Laboratory Equipment & Accessories, Laboratory Apparatus, Tools Supplies & Materials
				2-May-18	21-May-18	24-May-18	28-May-18	F-161, 164, 101	1,399,186.00			Laboratory Apparatus, Tools, Supplies & Materials
			Shopping						96,095.00			Laboratory, Medical/Dental, Supplies & Materials
									76,751.00			
									46,460.00			
			Small Value	2-Apr-18	20-Apr-18	24-Apr-18	29-Apr-18	F-164	113,989.00			Books, Sports and Cultural Supplies, Materials & Equipment
				2-Jul-18	23-Jul-18	26-Jul-18	30-Jul-18		443,806.00			
			Direct Contracting				Jan-18	F-164	47,975.00			Accountable Forms
			Direct Contracting				Mar-18	F-161,164,101	179,614.00			Gasoline, Oil and Lubricants Expenses
							Jun-18		3,012.00			
							Sep-18		20,684.50			
							Oct-18		4,180.50			

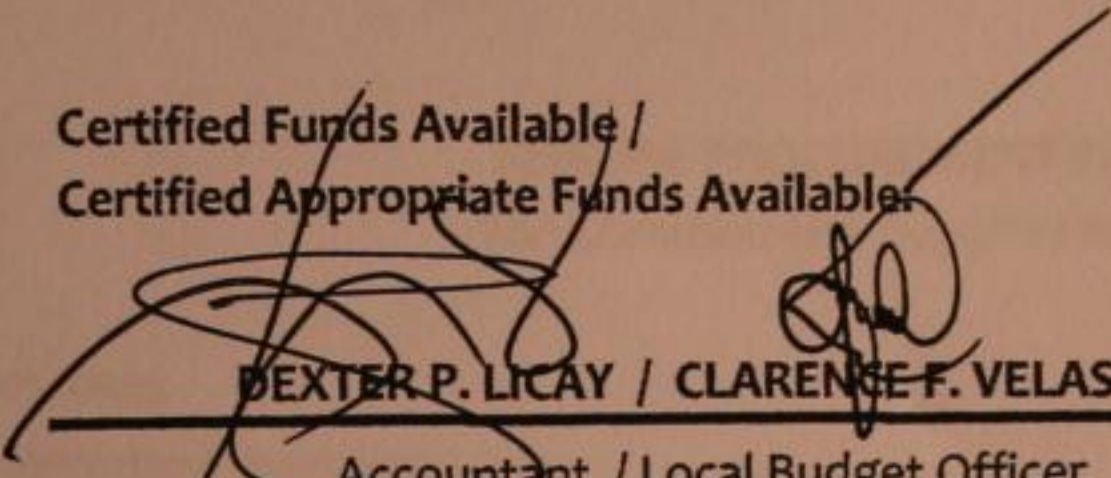
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	Consolidated Campus Programs		Shopping				Jan-18	F-161,164,101	830,107.00			Livestock, Poultry and Agricultural, Fishery & Forestry Tools, Supplies & Material
							Jun-18		283,159.00			
							Jul-18		287,379.00			
							Oct-18		258,944.00			
			Shopping				Jan-18	F-164	62,500.00			Repair and Maintenance of Academic and Non-Academic Buildings and other Structures
							Mar-18		221,673.00			Construction, Electrical & Lightning, Cleaning Tools, Supplies & Materials
							Jun-18		54,695.00			
							Jul-18		29,864.00			
							Oct-18		36,731.00			
			Shopping				Feb-18	F-164	235,287.00			Computer Supplies, Other Office Supplies and Materials, Paper Materials and Products Cleaning Equipment and Supplies
							Jun-18	F-161,164	162,389.00			
							Ju;-18	F-161,164	137,496.00			
							Oct-18	F-161,164	136,208.00			
			Shopping					F-164	77,730.00			Attendance to Training and Seminars, Meals and Snacks, Contract/Labor/Services
								F-161,164	532,000.00			
								F-164	1,843,277.80			
								TOTAL	33,847,684.03			

Prepared by:


JUNIFER REY E. TABAFUNDA

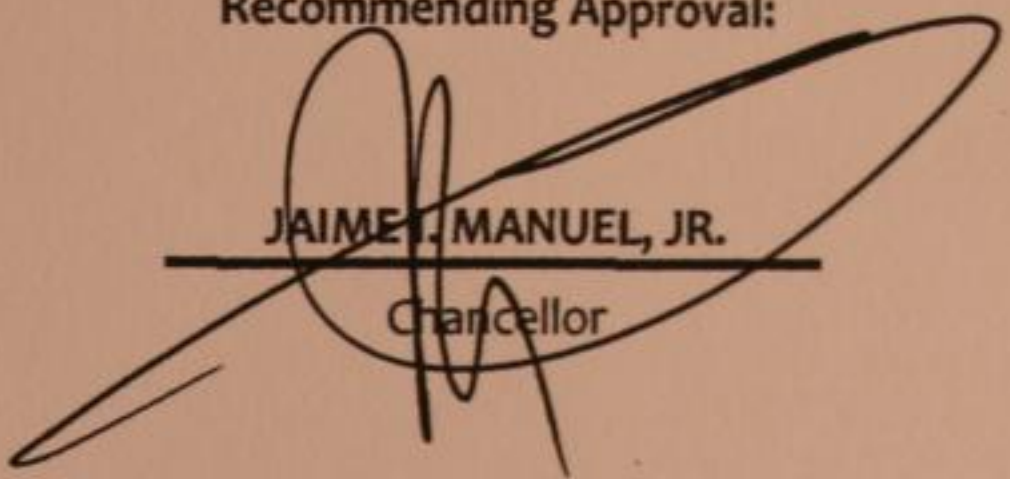
Head, Planning and Infrastructure

Certified Funds Available /
Certified Appropriate Funds Available:


DEXTER P. LICAY / CLARENCE F. VELASCO

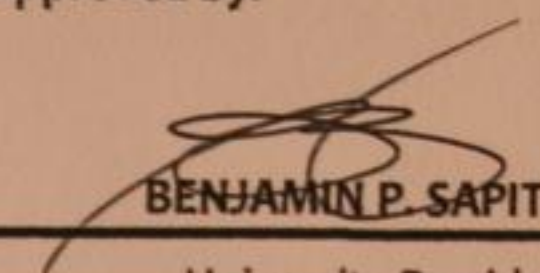
Accountant / Local Budget Officer

Recommending Approval:


JAIME T. MANUEL, JR.

Chancellor

Approved by:


BENJAMIN P. SAPITULA

University President

DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY- MID LA UNION CAMPUS

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A. AVAILABLE AT PROCUREMENT SERVICE STORES													
	Procurement of common Electrical supplies	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2018	F-164	15,129.86			Common electrical supplies that are available at PS DBM for electrical use	
	Procurement of Common Office Supplies	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2018 Oct. 2018	F-164	485,000.00 482,954.35			Common office supplies that are available at PSDBM for colleges and offices consumptions	
	Procurement of Common Office Devices	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2018	F-164	40,557.59			Common office supplies that are available at PSDBM for colleges and offices use	
	Procurement of Janitorial Supplies	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2018	F-164	279,420.45			Common janitorial supplies for the maintenance of academic bldgs. not available at PSDBM.	
	Procurement of Common Office Equipment	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2018 Oct. 2018	F-164	400,000.00 494,717.22			Common office equipment for the colleges and units use	
	Procurement of Common Computer Supplies	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2018 Oct. 2018	F-164	177,726.12 177,726.12			Computer supplies and consumables not available at PSDBM	
	Procurement of Legal Size Paper	CGS, CAM, Planning Registrar	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2018 Oct. 2018	F-164	85,000.00 85,000.00			For Colleges and technical units consumptions	
	Procurement of Handbook	Supply	Direct Contracting (PSDBM)	N/A	N/A	N/A	April, 2018	F-164	500.00			For supply reference	
	Procurement of Common Consumables	COT, CTED, COE, ADMIN. OFFICE Supply Office Planning Instruction	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2018 Sept., 2018 Dec. 2018	F-164	226,594.16 200,000.00 200,000.00			For Colleges and technical units consumptions	

B. NOT AVAILABLE AT PS DBM											
Procurement of Additional Office Equipment and Devices for instruction use.	CTED, CAS, CGS CRIMINOLOGY	Alternative Mode (Shopping)	N/A	N/A	N/A	May, 2018 Oct. 2018	F-164	270,000.00 270,000.00			devices not available at PS DBM
Procurement of Computer supplies and consumables for instruction use.	COT,CTED,CIT, COE, CAM	Alternative Mode (Shopping)	N/A	N/A	N/A	March, 2018 Oct. 2018	F-164	158,414.57 100,000.00			Computer supplies and consumables not available at PSDBM
Procurement of additional computer equipment and accessories for instruction use.	COT,CTED,CAM, COE, CGS	BIDDING	June, 2018	July, 2018	July, 2018	Aug., 2018	F-164	1,336,732.48			Additional computer equip. and accessories not available at PSDBM
Procurement of Electrical supplies (lightings and fixtures) for academic bldgs.	CTED, CAM CAS, CGS	Alternative Mode (Shopping)	N/A	N/A	N/A	March, 2018 Sept., 2018	F-164	156,500.00 150,000.00			Replacement of busted bulbs and other related electrical materials not available at PSDBM
Procurement of Janitorial supplies for the maintenance of academic bldgs.	CTED, COT	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018	F-164	9,972.90			Common janitorial supplies for the maintenance of academic bldgs. not available at PSDBM.
Procurement for Cleaning Equipment and Accessories	CTED, COT	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018	F-164	11,734.00			Cleaning Equipment and Accessories not available at PSDBM.
Procurement for Common Office Supplies	COT,CTED,CAM, CAS, CIT, COE	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018	F-164	244,401.55			Common Office Supplies not available at PSDBM.
Procurement of Audio and Visual components and supplies	CGS, CAM CAM, COE	Alternative Mode (Shopping)	N/A	N/A	N/A	July, 2018	F-164	166,931.40			Audio and Visual components and supplies not available at PSDBM
Procurement of paper materials and products	COT, CTED, CIT	Alternative Mode (Shopping)	N/A	N/A	N/A	July, 2018	F-164	40,650.00			Paper materials and products not available at PSDBM
Procurement of photographic and filming equipment	CTED	Alternative Mode (Shopping)	N/A	N/A	N/A	July, 2018	F-164	122,000.00			Photographic and filming equipment not available at PSDBM
Consumables	COT, CTED	(Shopping) Alternative Mode (Shopping)	N/A	N/A	N/A	July, 2018	F-164	20,619.00			
Procurement of other supplies/equip. not in the categories (other categories)	CTED, CAM, COE CGS	Public Bidding	June, 2018 Oct., 2018	July, 2018 Oct., 2018	July, 2018 Nov., 2018	July, 2018 Sept., 2018	F-164	2,624,253.20 2,000,000.00			Other supplies/equip. not in the categories (other categories)
B. TECHNICAL SUPPORT											
Procurement of Office supplies and materials for Admin. Services use.	ADMIN. SUPPORT & STAFF	PSDBM	N/A	N/A	N/A	March, 2018 Sept., 2018 Dec. 2018	F-164	541,054.32 500,000.00 500,000.00			Supplies and materials for Admin. support offices.
Procurement of additional Office Equipment and Devices for Admin. Services use.	ADMIN. SUPPORT & STAFF	PSDBM	N/A	N/A	N/A	May, 2018	F-164	11,647.32			Additional office equipment and devices for admin. Support offices.
Procurement of computer supplies and consumables for Admin. Services use.	ADMIN. SUPPORT & STAFF	PSDBM	N/A	N/A	N/A	May, 2018 Sept., 2018	F-164	267,866.25 300,000.00			Additional computer supplies and consumables for admin. support offices.

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	Procurement of electrical supplies for the maintenance of admin offices.	ADMIN. SUPPORT & STAFF	PSDBM	N/A	N/A	N/A	May, 2018 Sept., 2018	F-164	382,371.68 500,000.00			Replacement of busted bulbs and other related electrical materials.
	Procurement of Cleaning Equipment and Janitorial supplies for the maintenance of admin. Offices	ADMIN. SUPPORT & STAFF	PSDBM	N/A	N/A	N/A	May, 2018	F-164	116,231.88			Common janitorial supplies for the maintenance of admin. bldgs.
	Procurement of Paper materials and products for all Admin. Technical Support	ADMIN. SUPPORT & STAFF	PSDBM	N/A	N/A	N/A	May, 2018 Oct. 2018	F-164	578,475.00 500,000.00			Paper materials and products for office use
	Procurement of Common Consumables of Admin. Offices Support	ADMIN. SUPPORT & STAFF	PSDBM	N/A	N/A	N/A	March, 2018	F-164	114,671.32			Common Consumables of Admin. Offices
	Procurement of Lighting and Fixtures accessories of Admin. Offices Support	ADMIN. SUPPORT & STAFF	PSDBM	N/A	N/A	N/A	March, 2018	F-164	17,916.00			
	Procurement of Office supplies and materials for Students Affairs and Services use.	SAS, ALUMNI, MED/DENTAL SPORTS, CULTURAL	PSDBM	N/A	N/A	N/A	May, 2018 Sept., 2018	F-184	89,743.82 100,000.00			Supplies and materials for SAS, Alumni and Med./Dental Unit. Sports and Cultural
	Procurement of additional office equipment and Devices for Student Affairs and Services use.	SAS, ALUMNI MED/DENTAL SPORTS, CULTURAL	PSDBM	N/A	N/A	N/A	June, 2018	F-184	220,483.32			Additional office equipment and devices for SAS, Alumni and Med./Dental Unit, Sports and Cultural
	Procurement of computer supplies and consumables for office use.	SAS, ALUMNI MED/DENTAL SPORTS, CULTURAL	PSDBM	N/A	N/A	N/A	June, 2018	F-184	103,838.50			computer supplies and consumables
	Procurement of electrical supplies for the maintenance of SAS and Alumni Bldg.	SAS, ALUMNI	PSDBM	N/A	N/A	N/A	June, 2018	F-184	2,039.80			Replacement of busted bulbs and other related electrical materials.
	Procurement of Janitorial supplies for the maintenance of SAS Facilities	SAS, ALUMNI MED/DENTAL SPORTS, CULTURAL	PSDBM	N/A	N/A	N/A	June, 2018	F-184	94,856.92			Janitorial supplies, cleaning equipment for themaintenance of SAS and Alumni sports and cultural
	Procurement of legal size paper	SPORTS,	PSDBM	N/A	N/A	N/A	June, 2018	F-184	44,402.00			Common legal size paper for the sports unit
	Handbook on procurement	SAS	PSDBM	N/A	N/A	N/A	June, 2018	F-184	61.83			Handbook on procurement as reference of SAS office
	Procurement of consumable for Cultural Office	CULTURAL	PSDBM	N/A	N/A	N/A	June, 2018	F-184	5,096.00			Consumables for the Cultural Unit
	Procurement of legal size paper	EXTENSION	PSDBM	N/A	N/A	N/A	June, 2018	F-101	2,880.96			Common legal size paper for the extension unit

Procurement of office supplies and materials for Research and Extension Services.	RESEARCH EXTENSION	PSDBM	N/A	N/A	N/A	July, 2018	F-101	18,277.49		Supplies and materials for Research and Extension Unit.
Procurement of office equipment and devices for Research and Extension Services	RESEARCH EXTENSION	PSDBM	N/A	N/A	N/A	March, 2018	F-101	1,741.06		Additional office equipment and devices for Research and Extension Unit.
Procurement of computer supplies and consumables for Research and Extension Services	RESEARCH EXTENSION	PSDBM	N/A	N/A	N/A	June, 2018	F-101	9,994.92		Additional computer supplies and consumables for Research and Extension Unit.
Procurement of Janitorial supplies for the maintenance of research and extension offices.	RESEARCH EXTENSION	PSDBM	N/A	N/A	N/A	June, 2018	F-101	2,652.38		Common janitorial supplies for the maintenance of research and extension offices.
Procurement of Electrical supplies	RESEARCH	PSDBM	N/A	N/A	N/A	June, 2018	F-101	15,000.00		Electrical supplies for the research unit
Procurement of Additional Office Equipment and Devices for Admin. Services.	Admin.Support & Staff	BIDDING	N/A	N/A	N/A	July, 2018	F-164	11,647.32		Other supplies/items and other categories devices not available at PSDBM
Procurement of other supplies/items and other categories for Admin. Services use.	Admin.Support & Staff	Alternative Mode (Shopping)	N/A	N/A	N/A	March, 2018 Sept., 2018 Dec., 2018	F-164	345,291.67 345,291.67 345,291.67		Other supplies/items and other categories devices not available at PSDBM
Procurement of additional computer equipment and accessories for Admin. Services Use.	Admin.Support & Staff	BIDDING	May, 2017	May, 2017	May, 2017	June, 2018	F-164	457,000.00		Additional computer equip. and accessories not available at PSDBM
Procurement of Audio and visual equipment for Admin. Services Use.	Chancellor's Office	Alternative Mode (Shopping)	N/A	N/A	N/A	Nov. 2018	F-164	6,000.00		Audio and Visual equipments not available at PSDBM.
Procurement of photographic equipment for Admin. Services Use.	Chancellor's Office BAO, Supply	Alternative Mode (Shopping)	N/A	N/A	N/A	July, 2018 Nov. 2018	F-164	117,056.00		Procurement of Photographic of filming equipment not available at PSDBM
Procurement of Books and Subscription for Library use.	Library	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018 Oct., 2018 Dec. 2018	F-164	585,980.00 585,980.00 585,980.00		Books and subscriptions for the Library unit use.
Procurement of Supply for Canteen and Dormitory for the maintenance of Cantten and Dormitory	BAO	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018 Dec. 2018	F-164	357,720.00 200,000.00		Procurement of Supply for canteen and dormitory for the improvement of canteen and dormitory
Procurement of Ground maintenance for Auxiliary and BAO	BAO Auxiliary	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018 Dec. 2018	F-164	687,220.25 687,220.25		Procurement of Ground Maintenance for canteen and dormitory
Procurement of transportation and communication for Auxiliary and Supply Office Use	Auxiliary Supply	BIDDING	Nov., 2018	Nov.2018	Dec, 2018	Dec. 2018	F-164	1,246,090.00		Transportation and Communication for Auxiliary and Supply Offcie
Procurement of construction supplies & equipments and hardwares for the Auxiliary and Infrastructure Services.	Auxiliary/ Infrastructure	Alternative Mode (SVP)	N/A	N/A	N/A	March, 2018 Sept., 2018 Dec. 2018	F-164	567,405.07 567,405.07 567,405.07		Construction supplies, equipments and hardwares.

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. TECHNICAL SUPPORT (continuation)												
	Procurement of Service Vehicle for Admin. Use	Admin.	BIDDING	Apr., 2018	Apr., 2018	Apr., 2018	Apr., 2018	F-164	1,000,000.00			Dump truck for hauling of garbage
	Procurement Motorpool supplies and spare parts for the Motorpool Unit.	Motorpool	Alternative Mode	N/A	N/A	N/A	June, 2018 Oct., 2018 Dec. 2018	F-164	255,123.33 255,123.33 255,123.33			For the maintenance of Campus Service Vehicles.
	Procurement of office supplies & materials for Admin. Services	SAS, Alumni Med/dental Cultural	Alternative Mode	N/A	N/A	N/A	June, 2018 Dec., 2018	F-184	73,114.28 73,114.28			Office supplies and materials
	Procurement of Additional Office Equipment and Devices for Student Affairs and Services.	SAS, Alumni Sports Cultural	BIDDING	Oct. 2018	Oct. 2018	Nov. 2018	Nov. 2018	F-184	605,487.91			not available at PSDBM Additional office equipment and devices not available at PSDBM
	Procurement of computer supplies and consumables for Student Affairs and Services use.	SAS, Alumni Med/dental Cultural	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018	F-184	54,243.20			Computer supplies and consumables for S.A.S. that are not available at PSDBM.
	Procurement of additional computer equipment and accessories for Student Affairs & Services Use.	SAS, Alumni Med/dental Cultural	BIDDING	June, 2018	July, 2018	July, 2018	July, 2018	F-184	408,700.00			Additional computer equip. and accessories not available at PSDBM
	Procurement of electrical supplies for the maintenance of admin.offices SAS and Alumni Bldg.	SAS, Cultural	Alternative Mode (Shopping)	N/A	N/A	N/A	May, 2018	F-184	2,700.00			Replacement of busted bulbs and other related electrical materials not available at PSDBM
	Procurement of Janitorial supplies for the maintenance of S.A.S. and Alumni Bldg.	SAS, Alumni Med/dental Cultural	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018	F-184	76,814.78			Common janitorial supplies for the maintenance of S.A.S & Alumni Buildings.
	Procurement of Lighting and Fixtures and accessories	SAS, Cultural Med/dental	Alternative Mode	N/A	N/A	N/A	June, 2018	F-184	2,300.00			Purchase of Lighting and fixtures and accessories Equipment
	Procurement of Photographic or Filming or video equipm.	SAS, Med/Dental	Alternative Mode	N/A	N/A	N/A	June, 2018	F-184	354,500.00			Purchase of Photographic and Video Equipment
	Procurement of other items/supplies	SAS, Alumni Med/Dental	Alternative Mode	N/A	N/A	N/A	June, 2018	F-184	10,670.00			Furnitures and other office fixtures
	Procurement of Med/Dental supplies and equipments	Med/dental	Alternative Mode	N/A	N/A	N/A	May, 2018 Sept., 2018 Dec. 2018	F-184	445,848.00 500,000.00 500,000.00			Medicines and Dental Supplies
	Procurement of Sports supplies/ Equipment	Sports	Alternative Modes	N/A	N/A	N/A	June, 2018 Dec. 2018	F-184	124,740.00 200,000.00			Sport equipments and supplies
	Procurement of Paper Materials and Products	SAS, Cultural Med/dental	Alternative Mode	N/A	N/A	N/A	June, 2018	F-184	192,945.00			Paper Materials not included in the PSDBM
	Procurement of Equipments and Machines	SAS	Public Bidding	Apr., 2018 June, 2018 Oct. 2016	Apr., 2018 July, 2018 Oct. 2018	Apr., 2018 July, 2018 Oct. 2018	Apr., 2018 July, 2018 Oct., 2018	F-184	2,420,000.00 2,000,000.00 2,000,000.00			Equipments and machines for SAS office
	Procurement of office supplies & materials for Research and Extension Services	Research and Extension	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018	F-101	215,050.52			Common office supplies and materials not available at PSDBM
	Procurement of Additional Office Equipment and Devices for Research and Extension Services.	Research	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018	F-101	44,675.90			Office equipment and devices not available at PSDBM
	Procurement of computer supplies and consumables for Research and and Extension Services use.	Research and Extension	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018	F-101	233,600.00			Computer supplies and consumables for research office consumption.
	Procurement of other categories for Extension Service.	Extension	Alternative Mode (Shopping)	N/A	N/A	N/A	May, 2018	F-101	900.00			Other Categories for extension office
	Procurement of photographic or filming equipment for Extension Services.	Extension	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2018	F-101	5,000.00			Photographic and filming equipment for Exptension use

Prepared by:

MARY JANE B. DULAY
Head - Planning and Infrastructure

Recommending Approval:

PAULITO C. NISPEROS
Chancellor, MLUC

Approved:

GIL DELA VEGA
VP-Planning and Resource Generation

BENJAMIN P. SAPITULA
University President

DMMMSU-SLUC Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of School Bldgs.	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	76,000,000.00		76,000,000.00	Construction of New Academic Buildings for CE, CGS, CCS, IA, IF
	Construction of Other Buildings/Structures	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	38,900,000.00		38,900,000.00	Construction of New Hatchery, Breeding Station, Campus Risk Reduction Office, Supply Warehouse, C Cottages, Housing, Guest House, Hostel, Food Court, MotorPool, Warehouse/Workshop
	Construction of Sports Facilities	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	70,800,000.00		70,800,000.00	Construction of New Synthetic Track Oval, Swimming Pool, Football Field, Gymnasium / Convention Center / Cultural Complex
	Repair and Renovation of Other Structures	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	18,500,000.00		18,500,000.00	Repair/Renovation of Existing Structures in IF, IA, Agoo
	Repair and Renovation of School Buildings	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	24,700,000.00		24,700,000.00	Repair/Renovation of ICHAMS bldgs, CGS Rooms/Offices, Aquatic Research Center, Main Library, CE/CAS Bldgs, Old Elementary Bldg., Old Student Center, High School Bldg.
	Continuing Construction of School Buildings	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	18,300,000.00		18,300,000.00	Continuing Construction of Academic Buildings at IF, ICHAMS, CE, CGS
	Continuing Construction of Other Structures	Admin.	Competitive Bidding	April 16, 2018	May 14, 2018	May 16, 2018	May 18, 2018	F101/F164	11,000,000.00		11,000,000.00	Continuing Construction of Dormitory, Street Light, Road Network, Admin. Bldg.
	Procurement of Electrical Supplies	All Units/Depts.	NP-53.9 - Small Value Procurement	April 23, 2018	April 30, 2018	May 2, 2018	May 3, 2018	F164/F184	88,485.90	88,485.90		Electrical supplies for replacement/maintenance and upgrade of electrical facilities
	Procurement of Common Office Supplies	All Units/Depts.	PS-DBM	N/A	N/A	April 23, 2018	April 25, 2018	F164/F184/F101	1,433,882.92		1,433,882.92	Common Computer Supplies/Consumables for the Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS & CAS, Research, Extension, IGP and BAO
	Procurement of Common Office Devices	All Units/Depts.	PS-DBM	N/A	N/A	April 23, 2018	April 25, 2018	F164/F184/F101	43,452.12	43,452.12		Common office supplies for the Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Common Janitorial Supplies	All Units/Depts.	PS-DBM	N/A	N/A	April 23, 2018	April 25, 2018	F164/F184/F101	256,245.51	256,245.51		Common janitorial supplies for the Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Common Office Equipment	Admin.	Competitive Bidding	July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	1,436,819.79		1,436,819.79	Office equipment for Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Common Computer Supplies	All Units/Depts.	PS-DBM	N/A	N/A	April 23, 2018	April 25, 2018	F164/F184/F101	139,000.88	139,000.88		Common office supplies for the Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Consumables	All Units/Depts.	PS-DBM	N/A	N/A	April 23, 2018	April 25, 2018	F164/F184/F101	394,969.59	394,969.59		Ink, Toner for Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Office Equipment/Accessories	All Units/Depts.	Competitive Bidding	July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	2,062,450.00		2,062,450.00	Office equipment and accessories for Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Laboratory Equipment / Supplies	Admin.	Competitive Bidding	July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	3,371,068.00		3,371,068.00	Laboratory Equipment/Supplies for CAS and CE
	Procurement of Audio/Visual Equipment	Admin.	Competitive Bidding	July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	2,769,011.98		2,769,011.98	projectors and other video presentation equipment for instructional use
	Procurement of Photographic/Video Equipment	All Units/Depts.	NP-53.9 - Small Value Procurement	April 23, 2018	April 30, 2018	May 2, 2018	May 3, 2018	F164/F184	243,500.00	243,500.00		DSLR camera/video records
	Procurement of Cleaning Equipment	All Units/Depts.	NP-53.9 - Small Value Procurement	April 23, 2018	April 30, 2018	May 2, 2018	May 3, 2018	F164/F184	143,935.00	143,935.00		Supplies to maintain cleanliness
	Procurement of Paper Materials	Admin.	Competitive Bidding	July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	1,172,860.00		1,172,860.00	Different paper types for Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Computer Supplies	Admin.	Competitive Bidding	July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	2,306,887.00		2,306,887.00	Computer equipment for Admin., Support Services, IA, IF, ICHAMS, CE, CCS, CGS, CAS, Research, Extension, IGP and BAO
	Procurement of Other Categories	Admin.	Competitive Bidding/Small Value Procurement	July 2, 2018	July 23, 2018	July 25, 2018	July 27, 2018	F164/F184/F101	13,676,630.16		13,676,630.16	Purchase of other supplies not previously categorized

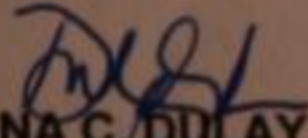
DMMMSU-SLUC Annual Procurement Plan for FY 2018

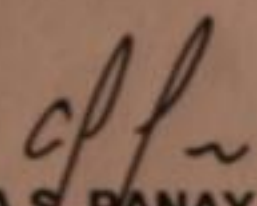
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Fuel/Oil for College Vehicles and others	Admin.	Direct Contracting						250,000.00	250,000.00		Fuel and Oil of vehicles, generator, grass cutters
Maintenance of College Vehicles	Admin.	Direct Contracting						300,000.00	300,000.00		Periodic Maintenance of College Vehicles and others
Electricity	Admin.	Direct Contracting	N/A	N/A	N/A	monthly	F164/F184/F101	10,000,000.00		10,000,000.00	Electrical Energy bills
Subscription of Telephone/Internet	Admin.	Direct Contracting	N/A	N/A	N/A	monthly	F164/F184	1,020,000.00		1,020,000.00	Data/Communications Expenses

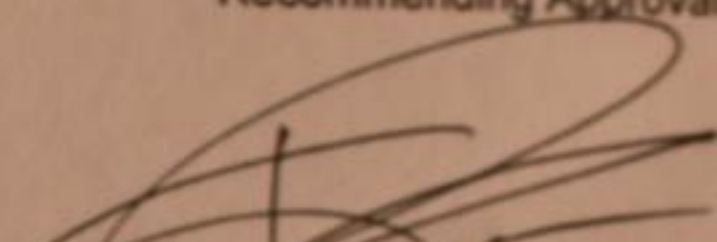
Prepared by:

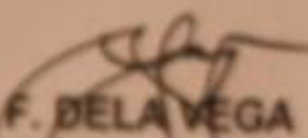
Certified Funds Available/Certified Appropriate Funds Available

Recommending Approval:


DIANA C. DULAY
 Head, Campus Bids and Awards


ERLINDA S. PANAY
 Accountant III

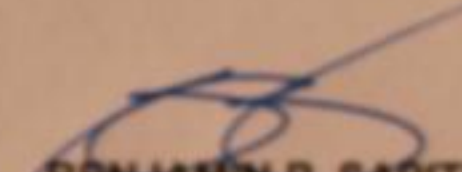

FLORIBETH P. CUISON
 Chancellor, SLUC


GIL F. DELA VEGA
 VP-Planning and Resource Generation

FRANKIE S. BURGOS
 Head, Infrastructure Planning

Budget Officer

Approved:


BENJAMIN P. SAPITULA
 University President

DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY 2018

Code (PAP)	Procurement	Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					PROCUREMENT SERVICE-DBM	1st Quarter				March 16, 2018	F101	377,640.46	377,640.46		Common Office, Computer Supplies, Consumables, Janitorial Supplies, Common Office devices and Electrical supplies and Other Categories
											F164	184,843.60	184,843.60		
											F184	380,860.42	380,860.42		
						2nd Quarter				June 22, 2018	F101	139,107.09	139,107.09		
											F164	190,114.49	173,635.39		
											F184	353,260.79	353,260.79		
						3rd Quarter				September 21, 2018	F101	176,940.34	200,583.47		
											F164	74,445.92	74,445.92		
											F184	243,484.31	243,484.31		
						4th Quarter				December 20, 2018	F101	110,090.50	110,090.50		
											F164	145,609.24	145,609.24		
											F184	269,931.38	269,931.38		
					Public Bidding/Small Value Procurement	1st Quarter				March 27, 2018	F101	882,360.74	252,443.03	629,917.72	Furniture and Fixtures, IT Equipment, Office Equipment Paper Materials and Products, Laboratory Equipment, Audio and Virtual Equipment, etc., Electrical Equipment Supplies & Comp. Consumable not Available at PS Other Categories (Cloth & Garments)
											F164	1,210,413.20	582,891.95	627,521.26	
											F184	2,564,682.24	410,242.70	2,154,439.54	
						2nd Quarter				June 28, 2018	F101	545,275.06	126,175.06	419,100.00	
											F164	2,596,836.91	349,436.91	2,247,400.00	
											F184	2,546,177.48	359,377.48	2,186,800.00	
						3rd Quarter				September 28, 2018	F101	368,576.89	101,867.59	266,709.30	
											F164	860,856.88	377,406.88	483,450.00	
											F184	813,524.13	363,074.13	450,450.00	
						4th Quarter				December 18, 2018	F101	104,500.00	44,000.00	60,500.00	
											F164	700,141.02	157,841.02	542,300.00	
											F184	496,057.93	173,757.93	322,300.00	
					Direct Contracting	1st Quarter				March 2, 2018	F101	323,481.85	323,481.85		Petroleum, Electrical Consumption, Communication Expenses Repair and Maintenance of Vehicle and Consumable of Copier
											F164	473,950.85	473,950.85		
											F184	245,689.85	245,689.85		
						2nd Quarter				June 7, 2018	F101	336,732.00	336,732.00		
											F164	472,125.41	472,125.41		
											F184	244,354.41	244,354.41		
						3rd Quarter				September 6, 2018	F101	307,989.00	307,989.00		
											F164	425,711.00	425,711.00		
											F184	235,950.00	235,950.00		
						4th Quarter				December 7, 2018	F101	319,924.00	319,924.00		
											F164	476,861.00	476,861.00		
											F184	278,685.00	278,685.00		
					Alternative Mode/Shopping	1st Quarter				February 22, 2017	F101	1,686,481.03	1,686,481.03		Trainings, Seminar, Travel, Repair and Maintenance of Equipment Consulting Services/ Professional Fees Other Categories
											F164	1,067,647.67	1,067,647.67		
											F184	813,399.86	813,399.86		
						2nd Quarter				May 18, 2018	F101	2,136,193.19	1,207,415.00		
											F164	525,378.04	525,378.04		
											F184	525,378.04	525,378.04		
						3rd Quarter				August 17, 2018	F101	1,706,734.59	1,706,734.59		
											F164	859,759.45	859,759.45		
											F184	509,486.96	509,486.96		
						4th Quarter				November 16, 2018	F101	2,154,711.36	2,154,711.36		
											F164	787,276.01	787,276.01		
											F184	473,732.28	473,732.28		
										Sub Total	31,077,035.33				

DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY 2018

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Prepared by:

MARY JANE A. LARDIZABAL
Supply Officer

~~Verified/Reviewed:~~

BRILLO S. PAJE
Head, Planning and F
Resource Generation

Certified Funds Available:


RENE C. CARINO
Head, Finance

Recommending Approval:

OPHELIA ROMANA LUISA A. CARDENAS
OPHELIA ROMANA LUISA A. CARDENAS
Director

Approved:

BENJAMIN P. SAPITULA
President

Note: Schedule of Purchase on supplies is on quarterly basis and as the need arises
Equipment and Infrastructure under Public Bidding- schedule will be care of UBAC

DMMMSU-OPEN UNIVERSITY SYSTEM Annual Procurement Plan for FY 2018

[illegible]

Prepared by:

MARY JANE A. LARDIZABAL
Supply Officer

Verified/Reviewed:

BRILLO S. PAJE
Head, Planning and F
Resource Generation


Certified Funds Available:

R. C.
RENE C. CARINO
Head, Finance

Recommending Approval:

Opheleia Romana Luisa A. Cardenas
OPHELIA ROMANA LUISA A. CARDENAS
Director

Approved:


BENJAMIN P. SAPITULA
President

Note: Schedule of Purchase on supplies is on quarterly basis and as the need arises
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Don Mariano Marcos Memorial State University
National Apiculture Research, Training Development Institute
North La Union Campus
Sapilang, Bacnotan, La Union

ANNUAL PROCUREMENT PLAN 2018

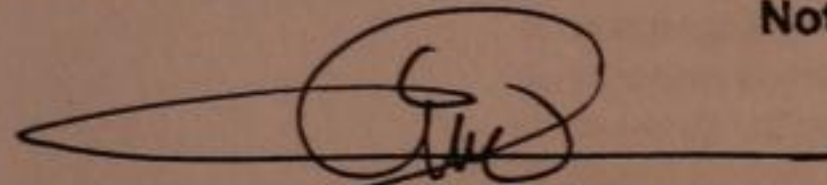
Code	Procurement	PMO/	Mode of	Schedule of Each Procurement Activity				Source	Estimated Budget (Php)			Remarks
(PAP)	Program / Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	CO	(Brief description of Program/Project)
	NARTDI Consolidated Research, Extension & Administrative Program	Researchers & Extensionist; Administrative Support	PS-DBM			February 19, 2018		F-101, F-184	165,563.03			Purchase of Common-Use Office, Materials & Equipment
			Shopping			February 22, 2018		F-101, F-184	107,459.44			Purchase of Common Office Supplies & Consumables (Procurement will depend on the needs arises)
			Shopping			February 24, 2018		F-101, F-161	42,272.00			Purchase of Product Processing Supplies & Materials (Procurement will depend on the needs arises)
			Small Value			February 27, 2018		F-101, F-161	78,925.00			Purchase of Laboratory Chemicals & Reagents (Procurement will depend on the needs arises)
			Small Value			March 7, 2018		F-101, F-161, F-184	192,000.00			Purchase of Standard Nucleus Colony & Miticide Strips (Procurement will depend on the needs arises)
			Shopping			March 15, 2018		F-101, F-161	289,750.00			Purchase of Agricultural Supplies & Materials (Procurement will depend on the needs arises)
			Shopping			March 22, 2018		F-101, F-161, F-184	247,295.00			Purchase of Beekeeping Supplies & Materials (Procurement will depend on the needs arises)
			Bidding	March 27, 2018		April 10, 2018		F-101, F-161, F-184	874,320.00			Purchase of Equipment Composed of Electrical Supplies, Components & Equipment, Audio Visual Equipment Photographic Equipment, Cleaning Equipment and Supplies, Airconditioning Units, Computer Supplies, Materials & Equipments, Laboratory Equipment (Procurement will depend on the needs arises)
			Shopping			May 15, 2018		F-101, F-161	279,422.00			Purchase of Woodworks, Metalworks Supplies & Materials (Procurement will depend on the needs arises)
			Direct Contracting			June 4, 2018		F-101, F-161, F-184	51,000.00			Rent of Dormitory & Accommodation (University)
			Direct Contracting			June 4, 2018		F-101, F-161, F-184	82,500.00			Food (Breakfast, Lunch, Dinner), & Snacks (AM, PM)
			Bidding	June 1, 2018		June 16, 2018		F-101, F-161, F-184	335,250.00			Purchase of Refined White Sugar, etc.
			Shopping			June 25, 2018		F-101, F-161	26,500.00			Printing of Apimonitor Magazine (January to June 2018 Edition), Tarpaulin, etc.
			Shopping			June 26, 2018		F-101, F-161	29,000.00			Purchase of Sand, Gravel & Cement (Procurement will depend on the needs arises)
			Shopping			August 23, 2018		F-101, F-161	79,908.65			Purchase of Laboratory Supplies & Materials (Procurement will depend on the needs arises)
			Small Value			November 15, 2018		F-101, F-161	100,000.00			Installation of Truck Canopy (SAA5449)
			Small Value			December 5, 2018		F-101, F-161	160,000.00			Purchase of Honey
			Shopping			December 17, 2018		F-101, F-161	32,500.00			Printing of Apimonitor Magazine (July to December 2018 Edition), Tarpaulin, Plaque, etc.

Don Mariano Marcos Memorial State University
National Apiculture Research, Training Development Institute
North La Union Campus
Sapilang, Bacnotan, La Union

ANNUAL PROCUREMENT PLAN 2018

			Shopping			Year-round		F-101, F-164	405,340.00			Repair and Maintenance of Vehicles Composed of Spareparts, Supplies & materials (SFH818, SES400, SAA5449, SCH866) (As the needs arises)
			Shopping			Year-round		F-101, F-161	125,000.00			Repair of Laboratory Equipments, Woodwork Equipments & Office Equipments (As the needs arises)
			Direct Contracting			Year-round		F-101, F-161, F-184	100,000.00			Purchased of Fuel & Oil
									Total	3,804,005.12		

Prepared by:


RIZALDE A. CLARO
Procurement Officer (Des.)

Noted by:


MERLITO T. ANTOLIN
Planning Officer (Des.)

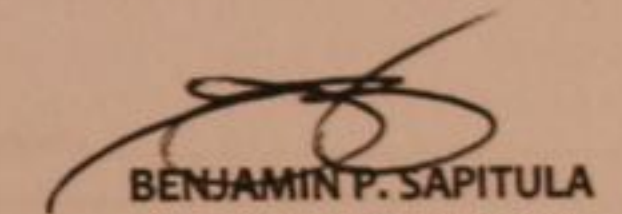
Certified Funds Available /
Certified Appropriate Funds Available:

Accountant /
Local Budget Officer

Recommending Approval:


PABLO L. MASIONG
Director, NARTDI

Approved by:


BENJAMIN P. SAPITULA
President, DMMMSU

DMMMSU SERICULTURE RESEARCH AND DEVELOPMENT INSTITUTE (SRDI)
ANNUAL PROCUREMENT PLAN FOR FY 2018

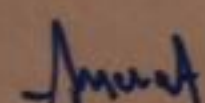
Code	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of PP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Available at Procurement Service Stores: Consolidated SRDI Program/Process	Adm/TTSD/RDD	PS DBM				Jan. 2018	F101	25,000.00	25,000.00		common electrical supplies, office supplies, office devices, janitorial supplies, consumables, office equipment, etc.
							Feb. 2018	F101	50,000.00	50,000.00		
							Mar. 2018	F101	78,860.00	78,860.00		
							Feb. 2018	F161	20,000.00	20,000.00		
							April, 2018	F101	50,000.00	50,000.00		
							May. 2018	F101	50,000.00	50,000.00		
							June, 2018	F101	53,800.00	53,800.00		
							June, 2018	F161	25,000.00	25,000.00		
							June, 2018	F 164	25,000.00	25,000.00		
							Jul., 2018	F101	25,000.00	25,000.00		
							Aug. 2018	F101	30,000.00	30,000.00		
							Sept. 2018	F101	25,000.00	25,000.00		
							Sept. 2018	F161	12,592.76	12,592.76		
							Sept. 2018	F164	18,016.40	18,016.40		
							Oct. 2018	F101	30,000.00	30,000.00		
							Nov. 2018	F101	20,000.00	20,000.00		
							Dec. 2018	F101	23,930.26	23,930.26		
	B. Other items not available at PS but regularly purchased from other sources: Consolidated SRDI Program/Process	Adm/TTSD/RDD	Shopping				Jan - Mar, 2018	F101	500,000.00	500,000.00		Office equipment and accessories, office supplies, cleaning equipment and supplies, paper materials, lighting fixtures and accessories, electrical components and supplies, computer equipment and accessories, electrical components, household items, repair, other services, etc.
								F161	100,000.00	100,000.00		
								F164	150,000.00	150,000.00		
							Apr - June, 2018	F101	500,000.00	500,000.00		
								F161	200,000.00	200,000.00		
								F164	250,000.00	250,000.00		
							July - Sept.	F101	1,000,000.00	1,000,000.00		
								F161	300,000.00	300,000.00		
								F164	200,000.00	200,000.00		
							Oct- Dec, 2018	F101	1,369,192.86	1,369,192.86		
								F161	317,142.00	317,142.00		
								F164	363,200.00	363,200.00		

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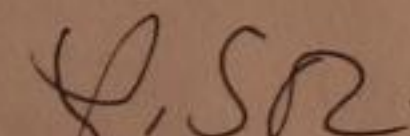
ANNUAL PROCUREMENT PLAN FOR FY 2018

Code	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of PP)
				Ads/Post of	Sub/Open	Notice of	Contract		Total	MOOE	CO	
	B. Other items not available at PS but regularly purchased from other sources: Consolidated SRDI Program/Process		SVP				March, 2018	F161	122,500.00	122,500.00		Photographic/filming/video equipment, computer equipment and accessories, office equipment, other equipment, other appliances/equipment, etc.
								F164	100,000.00		100,000.00	
							June, 2018	F 101				
								F161	120,000	120,000.00		
								F164	200.000		200,000	
							September, 2018	F 101				
								F161	125,000	125,000.00		
								F164	75,500.00		75,500	
			Direct Contracting				Year round	F 101	188,578	188,578		Gasoline oil and lubricants, subscription, testing fees, soil analysis, etc.
								F161	74,400	74,400		
			Bidding	Mar. 1-7, 2018	Mar. 23-24, 2018	9-Apr-18		F164	235,000.00		235,000.00	Other equipment like cold incubator, generator, submersible pump, microscope, etc.
			Bidding	Jul. 1-7, 2018	Jul. 23-24, 2018	Aug. 6, 2018		F164	1,000,000.00		1,000,000.00	For delivery vehicle
			Bidding	Sep. 1-7, 2018	Sep. 23-24, 2018	Oct. 8, 2018		F164	900,000.00		900,000.00	For repair of roads and infrastructure, etc.

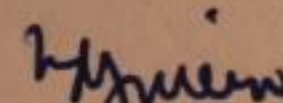
Prepared by:


NOEMI J. BUCCAT
Supply Officer

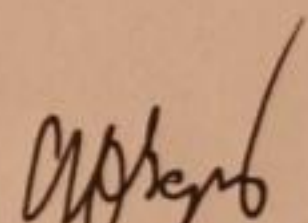
Noted:


PURA S. OBILLE
Planning Officer

Recommending Approval:


MARITES J. RIVERA
Budget Officer

Approved:


CRISTETA F. GAPUZ
Director