

(DMMMSU - Central Administration) Annual Procurement Plan for FY 2019

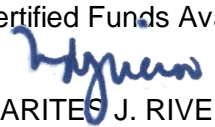
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consolidated Central Admin/Operation	Offices of the President, Vice Presidents and University Directors	PS-DBM	N/A	N/A	6-Feb-19	13-Feb-19	101, 164 & 184	344,378.01	344,378.01		Pesticides or Pest Repellents, Solvents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories Manufacturing Components and Supplies, Heating and Ventilation and Air Circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies
	Consolidated Central Admin/Operation	Offices of the President, Vice Presidents and University Directors	PS-DBM	N/A	N/A	12-Jun-19	19-Jun-19	101, 164 & 184	6,172,531.53	6,172,531.53		Information and Communication Technology (ICT) Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Printer or Facsimile or Photocopier Supplies, Audio and Visual Equipment and Supplies, Printed Publications, Fire Fighting Equipment, Arts and Crafts Equipment and Accessories and Supplies,
	Consolidated Central Admin/Operation	Offices of the President, Vice Presidents and University Directors	Competitive Bidding	3-Sep-18	24-Sep-18	27-Sep-18	27-Sep-18	101, 164 & 184	8,352,350.64	8,352,350.64		Common Office Equipment, Common Office Supplies, Common Janitorial Supplies, Photographic Or Filming Or Video Equipment, Paper Materials And Products, Electrical Equipment And Components And Supplies, Computer Supplies, Common Ict Equipment, Other Categories, Sports Supplies, Common Parts And Materials
	Repair of CGS Building, MLUC	MLUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	15,000,000.00		15,000,000.00	A 3-storey building housing academic classrooms and facilities of the Graduate College
	Repair of COE Building, MLUC	MLUC	Competitive Bidding	12-Nov-18	3-Dec-18	Jan-19	Jan-19	GAA/101	8,000,000.00		8,000,000.00	A 4-storey building housing the academic facilities of the College of Engineering
	Completion of Acad Bldg. BSIE MLUC	MLUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	18,000,000.00		18,000,000.00	A 2-storey 12-classroom academic building
	Completion of Elect Bldg, MLUC	MLUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	10,000,000.00		10,000,000.00	A 7- laboratory room academic building for the College of Technology
	Completion of CAM-IT Bldg, MLUC	MLUC	Competitive Bidding	12-Nov-18	3-Dec-18	Jan-19	Jan-19	GAA/101	8,000,000.00		8,000,000.00	A 3-storey IT/multi-purpose building for the College of Management
	Repair of CTED Building, MLUC	MLUC	Competitive Bidding	12-Nov-18	3-Dec-18	Jan-19	Jan-19	GAA/101	3,500,000.00		3,500,000.00	A 2-storey academic building
	Repair of COE Building, SLUC	SLUC	Competitive Bidding	12-Nov-18	3-Dec-18	Jan-19	Jan-19	GAA/101	10,000,000.00		10,000,000.00	An existing 16-classroom academic building for the COE
	Repair of Rearing House, SRDI	SRDI	Competitive Bidding	12-Nov-18	3-Dec-18	Jan-19	Jan-19	GAA/101	3,500,000.00		3,500,000.00	A structure for rearing activities and maintenance of silkworm and silkworm hybrid production

	Repair of Pest Clinic Bldg, SRDI	SRDI	Competitive Bidding	12-Nov-18	3-Dec-18	Jan-19	Jan-19	GAA/101	5,000,000.00		5,000,000.00	A facility for the control and prevention of mulberry and silkworm pests and diseases
	Rehab'n - Silkworm Egg Prod'n Bldg, SRDI	SRDI	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	25,000,000.00		25,000,000.00	A facility for silkworm egg production and other related R & D activities
	Water Supply, NLUC	NLUC	Competitive Bidding	12-Nov-18	3-Dec-18	Jan-19	Jan-19	GAA/101	15,000,000.00		15,000,000.00	A water system necessary to support all academic-related operations with-in the Campus
	Water Supply, SLUC	SLUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	5,000,000.00		5,000,000.00	A water system necessary to support all academic-related operations with-in the Campus
	Replacement of Perimeter Fence, SLUC	SLUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	5,000,000.00		5,000,000.00	A perimeter fence for the campuses (SLUC)
	Laboratory Equipment – Univ-wide	Uni-Wide	Competitive Bidding	4-Dec-18	26-Dec-18	Jan-19	Jan-19	GAA/101	40,000,000.00		40,000,000.00	Necessary equipment for the different academic programs of the University
	Office and IT Equipment – Univ-wide	Uni-Wide	Competitive Bidding	4-Dec-18	26-Dec-18	Jan-19	Jan-19	GAA/101	15,000,000.00		15,000,000.00	Necessary equipment to support the operations of the University for office and IT-related facilities
	Establishment of DMMMSU-East LUC	ELUC	Competitive Bidding	20-Nov-18	11-Dec-18	Jan-19	Jan-19	GAA/101	50000000		50,000,000.00	A pilot-Campus of the University to be located at the eastern side of the province of La Union
	Support to NARTDI Operations	NARTDI	Competitive Bidding	Jan-19		Jan-19	Jan-19	GAA/101	5000000		5,000,000.00	A national research center for the beekeeping industry

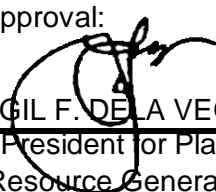
Prepared by:


DIANA C. DULAY
University Supply Officer

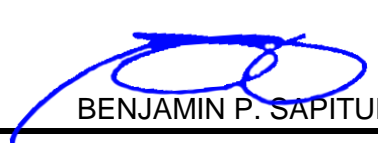
Certified Funds Available


MARITES J. RIVERA
Budget Officer

Recommending Approval:


GIL F. DE LA VEGA
Vice President for Planning &
Resource Generation

Approved by:


BENJAMIN P. SAPITULA
President

Don Mariano Marcos Memorial State University North La Union Campus Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE												
	Common Supplies & Equipment	North LaUnion Campus	Direct at PS-DBM			21-Jan-19	29-Jan-19	F-164, 161	415,901.94			Includes all Equipments, Supplies and Accessorie and Materials available at PS-DBM
						8-Apr-19	15-Apr-19	F-164, 161	203, 834.01			
	Consolidated Campus Programs				8-Jul-19	15-Jul-19	F-164, 161	369, 587.19				
					7-Oct-19	14-Oct-19	F-164, 161	230, 043.93				
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
	Other Supplies, Equipment, Machineries & Civil Works	North La Union Campus										
			Public Bidding	N/A	N/A	26-Apr-19	30-Apr-19	F-161,163	1,389,786.00			
	Consolidated Campus Programs		Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161,164	576,490.00			Audio and visual and Photographic or video equipment & accessories
			Public Bidding	3-Apr-19	22-Apr-19	26-Apr-19	30-Apr-19	F-161,164,184	438,000.00			Includes Medical/Dental and Other Equipment
			Public Bidding	3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	2,019,152.00			Includes Laboratory Equipment, Apparatus, Supplies & Materials
			Public Bidding	3-Jun-19	21-Jun-19	27-Jun-19	2-Jul-19	F-164,184	1,212,146.00			Furniture and Fixtures
			Small Value	4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 164,184	259,800.00			Instructional Materials which includes Books and Journals
				2-Apr-19		11-Apr-19	17-Apr-19	F- 164,184	279,800.00			
				2-Jul-19		11-Jul-19	17-Jul-19	F- 164,184	259,800.00			
				1-Oct-19		10-Oct-19	16-Oct-19	F- 164	259,800.00			
			Direct Contracting	N/A	N/A	7-Jan-19	14-Jan-19	F- 164	47,975.00			Accountable Forms Expenses
			Direct Contracting	N/A	N/A	18-Mar-19	25-Mar-19	F-101,161	51,250.00			Gasoline, Oil & Lubricants Expenses
			Shopping	2-Apr-19	N/A	11-Apr-19	17-Apr-19	F- 164	81,131.61			Computer Supplies
				2-Jul-19		11-Jul-19	17-Jul-19	F- 164	81,392.55			
				1-Oct-19		10-Oct-19	16-Oct-19	F- 164	53,733.10			
			Shopping	4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 164	78,800.00			Other Supplies which includes Academic Program Tecnological and Livelihood Education
			Shopping	2-Apr-19	N/A	11-Apr-19	17-Apr-19	F- 164	144,391.00			Medical/Dental Supplies & Materials
		2-Jul-19			11-Jul-19	17-Jul-19	F- 164	59,685.00				
			1-Oct-19		10-Oct-19	16-Oct-19	F- 164	26,160.00				

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				Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consolidated Campus Programs		Shopping	4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 161	192,000.00			Livestock and Poultry Supplies & Materials
				2-Apr-19		11-Apr-19	17-Apr-19	F- 161	192,000.00			
				2-Jul-19		11-Jul-19	17-Jul-19	F- 161	210,780.00			
				1-Oct-19		10-Oct-19	16-Oct-19	F- 161	192,000.00			
			Shopping	4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 164	11,727.00			Other Supplies includes contruction and cleaning supplies and materials
				2-Apr-19		11-Apr-19	17-Apr-19	F- 164	16,813.00			
				2-Jul-19		11-Jul-19	17-Jul-19	F- 164	169,639.57			
				1-Oct-19		10-Oct-19	16-Oct-19	F- 164	34078.97			
			Shopping	4-Feb-19	N/A	13-Feb-19	19-Feb-19	F- 164	234,140.00			Other Expenses which includes Attendance to seminar/trainjngs and travel Expenses
				2-Apr-19		11-Apr-19	17-Apr-19	F- 164	96,200.00			
				2-Jul-19		11-Jul-19	17-Jul-19	F- 164	15,000.00			

Prepared by:

Junifer Rey E. Tabafunda

Head, Planning and Infrastructure

Recommending Approval:

Jaime I. Manuel, Jr.

Chancellor

Approved by:

Atty. Benjamin P. Sapitula

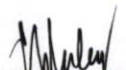
University President

DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY- MID LA UNION CAMPUS
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	Procurement of Pesticides or Pest Repellents	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2019 Sept., 2019	F-101 F-164 F-184	30,798.56			Procurement for common pesticides and pest repellants that are available at PS DBM
	Procurement of Solvents	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2019	F-101 F-164 F-184	30,090.53			Procurement for common solvents that are available at PS DBM
	Procurement of Color compounds and dispersion	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2019	F-101 F-164 F-184	2,462.72			Procurement for common color compounds and dispersion that are available at PS DBM
	Procurement of Films	All Colleges and Units except sports, medical and SAS	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2019	F-101 F-164	3,894.70			Procurement for common films that are available at PS DBM
	Procurement of Paper Materials and Products	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	May, 2019 Oct., 2019	F-101 F-164 F-184	862,999.51			Procurement for common paper materials and products that are available at PS DBM
	Procurement of Batteries and cells and accessories	All Colleges and Units except research and extension	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2019	F-164 F-184	24,297.25			Procurement for common batteries and cells and accessories that are available at PS DBM
	Procurement of Manufacturing Components and supplies	For Planning and Supply Office Use	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-164	107,776.66			Procurement for common manufacturing components that are available at PS DBM
	Procurement of Heating and Ventilation and Air Circulation	For Colleges and Units except research extension	Direct Contracting (PSDBM)	N/A	N/A	N/A	May, 2019 Oct., 2019	F-164 F-184	201,772.56			Procurement for common heating and ventilation that are available at PS DBM
	Procurement of Lighting and Fixtures and accessories	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	Jan., 2019	F-101 F-164 F-184	37,550.77			Procurement for common lighting and fixtures that are available at PS DBM
	Procurement of measuring and observing and testing equipment	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-101 F-164 F-184	2,615.33			Procurement for common measuring and observing that are available at PS DBM
	Procurement of cleaning equipment and supplies	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	Jan., 2019 June, 2019	F-101 F-164 F-184	612,312.67			Procurement for common cleaning equipment and supplies that are available at PS DBM
	Procurement of Information and Communication Technology Equipment and Devices and Accessories	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2019 June, 2019 Sept., 2019	F-101 F-164 F-184	8,167,138.73			Procurement for common ICT Equipment and supplies that are available at PSDBM
	Procurement of Office Equipment and supplies	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	Jan., 2019 June, 2019	F-101 F-164 F-184	909,575.63			Procurement for common office equipment that are available at PS DBM
	Procurement of Printer or Facsimile or Photocopier Supplies	For Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2019 June, 2019 Sept., 2019	F-101 F-164 F-184	2,141,136.58			Procurement for common Printer or Facsimile or Photocopier Supplies that are available at PSDBM
	Procurement of Audio and Visual Equipment and Supplies	All Colleges and Units except sports, medical and SAS	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-101 F-164	177,788.00			Procurement of common Audio and Visual Equipment and Supplies that are available at PSDBM
	Procurement of flag or accessories	For Colleges and Units except research extension	Direct Contracting (PSDBM)	N/A	N/A	N/A	Jan., 2019	F-164 F-184	3,831.36			Common flag that are available at PSDBM for Colleges and units
	Procurement of Printed Publications	For Colleges and Units except research extension, medical SAS, sports	Direct Contracting (PSDBM)	N/A	N/A	N/A	Jan., 2019	F-101 F-164	277.68			Common printed publications that are available at PSDBM for Colleges and units

Procurement of Fire Fighting Equipment	For Colleges and Units except research extension	Direct Contracting (PSDBM)	N/A	N/A	N/A	Jan., 2019	F-164 F-184	18,304.00		Procurement of Fire Fighting Equipment that are available at PS DBM
Procurement of Consumer Electronics	All Colleges and Units except sports, medical and SAS	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-101 F-164	20,484.42		Common consumer electronics that are available at PSDBM for Colleges and units
Procurement of Furniture and furnishing	For Colleges and Units except research extension	Direct Contracting (PSDBM)	N/A	N/A	N/A	June, 2019	F-164 F-184	135,501.60		Common furniture and furnishing that are available at PSDBM for Colleges and units
Procurement of Arts and Crafts Equipment	All Colleges and Units	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2019	F-101 F-164 F-184	190,891.19		Procurement of Arts and Crafts Equipment that are available at PS DBM
Procurement of Software	For Colleges and Units except research extension, medical SAS, sports	Direct Contracting (PSDBM)	N/A	N/A	N/A	Jan., 2019 June, 2019	F-164	812,500.00		Common software that are available at PSDBM for Colleges and units
Procurement of Other Software	For Colleges and Units except research extension, medical SAS, sports	Direct Contracting (PSDBM)	N/A	N/A	N/A	Jan., 2019	F-164	180,000.00		Common other software that are available at PSDBM for Colleges and units
Procurement of Passenger air transportation	For Colleges and Units except research extension, medical SAS, sports	Direct Contracting (PSDBM)	N/A	N/A	N/A	March, 2019 June, 2019 Sept., 2019 Nov., 2019	F-164	800,000.00		Procurement of Passenger air transportation that are available at PS DBM
Grand Total								15,474,000.45		


Prepared by:


MARY JANE B. DULAY
 Head - Planning and Infrastructure


Certified Funds Available:


RAJINDER JAIN D. LUMILAN / NENA SABADO
 Accountant/Budget Officer

Recommending Approval:


PAULITO C. NISPEROS
 Chancellor, MLUC

Approved:


BENJAMIN P. SAPITULA
 University President

DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY- MID LA UNION CAMPUS
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
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B. NOT AVAILABLE AT PS DBM												
	Procurement of Common Electrical Supplies	SAS, Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	May, 2019 Oct. 2019	F-164 F-184	460,121.00			Procurement of Common Electrical Supplies that are not available at PS DBM
	Procurement of Common Office Equipment	SAS, Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	March, 2019 June, 2019 Sept., 2019 Dec. 2019	F-164 F-184	1,899,180.00			Procurement of Common Office Equipment that are not available at PS DBM
	Procurement of common office supplies	SAS, Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 Dec., 2019	F-164 F-184	649,007.68			Procurement of common office supplies that are not available at PS DBM
	Procurement of Janitorial Supplies	SAS, Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019	F-164 F-184	87,117.80			Procurement of Janitor supplies that are not available at PS DBM
	Procurement of Office Equipment and accessories	All Colleges and Units	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 Dec., 2019	F-101 F-164 F-184	529,647.77			Procurement of Office Equipment that are not available at PS DBM
	Procurement of Office supplies	All Colleges and Units	Alternative Mode (Shopping)	N/A	N/A	N/A	March, 2019 June, 2019 Sept., 2019 Dec. 2019	F-101 F-164 F-184	1,919,326.60			Procurement of Office supplies that are not available at PS DBM
	Procurement of audio and visual presentation	All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	March, 2019 June, 2019 Sept., 2019 Dec. 2019	F-101 F-164 F-184	2,110,400.00			Procurement of audio and visual presentation that are not available at PS DBM
	Procurement of Photographic or filming	SAS, Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 Dec., 2019	F-164 F-184	688,520.00			Procurement of Photographic or filming that are not available at PS DBM
	Procurement of cleaning equipment	SAS, Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 Dec., 2019	F-164 F-184	145,025.00			Procurement of cleaning equipment that are not available at PS DBM
	Procurement of paper materials and products	SAS, Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 Dec., 2019	F-164	980,933.00			Procurement of paper materials and products that are not available at PS DBM
	Procurement of lighting and fixtures	Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019	F-164	525.00			Procurement of lighting and fixtures that are not available at PS DBM
	Procurement of Electrical equipment	All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 Dec., 2019	F-164	1,280,000.00			Procurement of Electrical equipment that are not available at PS DBM
	Procurement of computer supplies	SAS, Medical Sports All Colleges	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 Dec., 2019	F-164 F-184	553,415.00			Procurement of computer supplies that are not available at PS DBM
	Procurement of common ICT equipment	Colleges Units	Alternative Mode (Shopping)	N/A	N/A	N/A	June, 2019 Dec., 2019	F-101 F-164 F-184	715,160.00			Procurement of common ICT equipment that are not available at PS DBM
	Procurement of consumables	SAS Colleges Units	Alternative Mode (Shopping)	N/A	N/A	N/A	Jun, 2019	F-164	50,880.00			Procurement of consumables that are not available at PS DBM
	PROCUREMENT OF OTHER CATEGORIES											
	Attendance to Trainings and Seminars	All Colleges All Units OC	Direct Contracting	N/A	N/A	N/A	All year round (depends upon the schedule)	F-101 F-164 F-184	2,275,000.00			Attendance to seminars and training for faculty and staff
	Conduct of Teambuilding	OC Colleges Units	Small Value Procurement	N/A	N/A	N/A	June, 2019	F-101 F-164 F-184	410,000.00			Conduct of teambuilding for the campus advisory council and for some selected colleges
	Conduct of Training and Seminars	OC Instruction and Research, GAD	SVP	N/A	N/A	N/A	June, 2019 July, 2019	F-101 F-164 F-184	1,730,000.00			Conduct of trainings/workshops is done every mid year term sponsored by the Administration
	Sports and Cultural Supplies/Equipment	Sports Unit Cultural	SVP	N/A	N/A	N/A	July, 2019 Dec., 2019	F-184	671,480.00			Procurement of sports and cultural supplies that are not available at PSDBM
	Medicines	Medical/Dental	Shopping	N/A	N/A	N/A	Jan. 2019 April, 2019 Aug., 2019 Dec. 2019	F-184	2,468,238.00			Procurement of assorted medicines to be used by medical/dental unit

Medical Supply and Equipment	Medical/Dental and staff	Shopping SVP	N/A	N/A	N/A	Jan., 2019 April, 2019 Aug., 2019 Dec., 2019	F-184	2,845,590.00		Procurement of assorted equipment and supplied to be used by medical/dental unit
Subscription	SAS (Publication)	Small Value Procurement	N/A	N/A	N/A	Jan., 2019 April, 2019 Aug., 2019 Dec., 2019	F-184	355,000.00		For the printing of magazines/issues of the publication
Fuels, Lubricants, Oils	Motorpool	Direct Contracting limited Source	N/A	N/A	N/A	All year round	F-164 F-101	500,000.00		Procurement of gasolines, oils and other consumables for the consumption of motorpool
Shop/Laboratory Supplies	Colleges	Shopping	N/A	N/A	N/A	Jan., 2019 April, 2019 Aug., 2019 Dec., 2019	F-101 F-164	999,500.00		Procurement of different laboratory supplies intended for instructional purposes
Security Automation	Security	Direct Contracting	N/A	N/A	N/A	June, 2019	F-164	300,000.00		Procurement of additional card reader for vehicles
Auxiliary Supplies/Maintenance	Auxiliary	Shopping SVP Direct Contracting	N/A	N/A	N/A	Jan., 2019 April, 2019 Aug., 2019 Dec., 2019	F-101 F-164	1,517,691.60		Procurement of necessary supplies, tools, consumables for the maintenance of grounds, buildings, sounds, electricals, works, motorpool and the likes
Building Insurances	Admin.	Direct Contracting	N/A	N/A	N/A	Jan., 2019 April, 2019 May, 2019 Sept., 2019	F-101 F-164	1,900,000.00		For the renewal of building insurances
Car Insurances	Admin.	Direct Contracting	N/A	N/A	N/A	May, 2019 June, 2019 Aug., 2019 Sept., 2019	F-164	30,800.00		For the renewal of service vehicles registration and insurances
Laboratory Equipments	Colleges	Bidding SVP	March, 2019 Sept., 2019 N/A	March, 2019 Sept., 2019 N/A	April, 2019 Oct., 2019 N/A	April, 2019 Oct., 2019 May, 2019 June, 2019 Sept., 2019		20,000,000.00 2,802,894.00		For COE Laboratory Equipment intended for instructional purposes

Prepared by:

MARY JANE B. DULAY
Head - Planning and Development

Certified Funds Available:

RAJEINDER JAIN D. LUMILAN / NENA SABADO
Accountant/Budget Officer

Recommending Approval:

PAUL TO C. NISPEROS
Chancellor, MLUC

Approved:

BENJAMIN P. SAPITULA
University President

Contact Person: PAULITO C. NISPEROS
Position: Chancellor
E-mail : chancellor_mlu@ yahoo.com
Telephone/Mobile Nos: (072) 700-5453

Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	TOTAL AMOUNT	
		Quantity Requirement																		
INFRASTRUCTURE																				
Construction:																				
Campus Library, Phase II	lot				0.00			10,000,000.00	10,000,000.00											
Administration Building,Phase IV	lot				0.00		8,000,000.00		8,000,000.00											
Covered Court Bleachers, Phase IV	lot				0.00					2,700,000.00			2,700,000.00							
Food Court, Phase V	lot	1,500,000.00			1,500,000.00															
Completion of Social Hall	lot			1,000,000.00	1,000,000.00															
Completion of BSEMT Bldg.	lot																			
Completion of Electrical Bldg.	lot																			
Completion COM IT Bldg.	lot				10,000,000.00															
Student Hall, Phase III	lot				8,000,000.00															
Completion of MLUC Multi-Purpose Hall	lot				1,000,000.00			1,000,000.00	1,000,000.00					1,000,000.00			1,000,000.00	3,000,000.00		
Rehabilitation:																				
CCS Building	lot	15,000,000.00			15,000,000.00															
COE Bldg.	lot	8,000,000.00			8,000,000.00															
CTED Bldg.	lot	3,500,000.00			3,500,000.00															
BSIE Bldg.	lot	18,000,000.00			18,000,000.00															
COT Bldg.	lot																			
Repairs / Improvement / Renovations:																				

Item & Specifications	Unit of Measure	Quantity Requirement																	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
Road Network Rehabilitation	lot	3,500,000.00			3,500,000.00				-				-				-	3,500,000.00	3,500,000.00
Campus Drainage System	lot				-				-	500,000.00			500,000.00	500,000.00			500,000.00	1,000,000.00	1,000,000.00
Ground Improvement	lot				-				-	500,000.00			500,000.00				-	500,000.00	500,000.00
Construction of Fence (CGS)	lot	1,500,000.00			1,500,000.00				-				-				-	1,500,000.00	1,500,000.00
Ground Improvement CGS	lot	500,000.00			500,000.00				-				-				-	500,000.00	500,000.00
TOTAL AMOUNT					86,750,000.00				36,800,000.00				9,050,000.00						136,900,000.00

Prepared by:

MARY JANE B. DULAY
Head - Planning and Development

Certified Funds Available / Certified Appropriate Funds Available:

RAJEINDER JAIN LUMILAN / NENA SABADO
Accountant / Local Budget Officer

Recommend:

PAULITO C. NISPEROS
Chancellor

Approved:

BENJAMIN P. LAPITULA
University President

Date prepared : Aug. 24, 2018


DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY- MID LA UNION CAMPUS
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C. INFRASTRUCTURE												
	Construction:											
	Campus Library, Phase II	SAS	BIDDING	June, 2019	June, 2019	July, 2019	July, 2019	F-101/F-164	10,000,000.00			A proposed two-storey bldg for library
	Administration Building, Phase IV	Admin.	BIDDING	June, 2019	June, 2019	July, 2019	July, 2019	F-101/F-164	8,000,000.00			Continuation of Admin. Bldg.
	Covered Court Bleachers, Phase IV	Admin.	BIDDING	Sept., 2019	Oct., 2019	Oct., 2019	Oct., 2019	F-101/F-164	2,700,000.00			Construction of Bleachers (Continuation)
	Food Court, Phase V	BAO	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-164	1,500,000.00			Construction of Bleachers (Continuation)
	Completion of Social Hall	Admin.	BIDDING	June, 2019	June, 2019	July, 2019	July, 2019	F-101/F-164	1,000,000.00			Cont. of Food Court (add'l 3 stalls)
	Completion of BSEMT Bldg.	COT	BIDDING	Sept., 2019	Oct., 2019	Oct., 2019	Oct., 2019	F-101	7,000,000.00			Completion of add'l 4 classrooms
	Completion of Electrical Bldg.	COT	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-101	10,000,000.00			Completion of add'l 4 lab. Rooms
	Completion COM IT Bldg.	COM	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-101	8,000,000.00			Completion of 2 computer lab rooms and site dev't
	Student Hall, Phase III	SAS	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-184	3,000,000.00			Site Development of the Structure
	Completion of MLUC Multi-Purpose Hall	Admin.	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-101	8,000,000.00			Completion of 2-storey Multi-purpose Hall
	Rehabilitation:											
	CGS Building	CGS	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-101	15,000,000.00			Rehabilitation of Old CGS Bldg.
	COE Bldg.	COE	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-101	8,000,000.00			Rehabilitation of COE Bldg.
	CTED Bldg.	CTED	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-101	3,500,000.00			Rehabilitation of Old CTED Bldg.
	BSIE Bldg.	BSIE	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-101	18,000,000.00			Rehabitation of Old BSIE Bldg.
	COT Bldg.	COT	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-101	10,000,000.00			Rehabilitation of COT Shops
	Repairs / Improvement / Renovations:											
	COE Bldg./Facilities	COE	SVP	N/A	N/A	N/A	May, 2019 Oct., 2019	F-164/101	1,000,000.00			Repair and Improvement
	COM Bldg./Facilities	COM	SVP	N/A	N/A	N/A	May, 2019 Oct., 2019	F-164/101	900,000.00			Repair and Improvement
	CTED Bldg./Facilities	CTED	SVP	N/A	N/A	N/A	Jan., 2019 June, 2019	F-164/101	800,000.00			Repair and Improvement
	COT Bldg./Facilities	CGS	SVP	N/A	N/A	N/A	May, 2019 Oct., 2019	F-164/101	1,300,000.00			Repair and Improvement
	CGS Building/Facilities	CGS	SVP	N/A	N/A	N/A	May, 2019 Oct., 2019	F-164/101	500,000.00			Repair and Improvement
	CIT Building/Facilities	CIT	SVP	N/A	N/A	N/A	Jan., 2019	F-164/101	500,000.00			Repair and Improvement
	Admin. Building/Facilities	Admin.	SVP	N/A	N/A	N/A	Jan., 2019 June, 2019	F-164/101	1,800,000.00			Repair and Improvement
	IGP Building / Facilities	BAO	SVP	N/A	N/A	N/A	March, 2019 Sept., 2019	F-164/101	2,000,000.00			Repair and Improvement
	ICJE Facilities	ICJE	SVP	N/A	N/A	N/A	May, 2019	F-164/101	400,000.00			Repair and Improvement
	CLAW Bldg./Facilities	CLAW	SVP	N/A	N/A	N/A	May, 2019	F-164/101	150,000.00			Repair and Improvement
	SAS Bldg./Facilities	SAS	SVP	N/A	N/A	N/A	March, 2019 June, 2019 Sept., 2019	F-164/101	3,000,000.00			Repair and Improvement
	CAS Bldg./Facilities	CAS	SVP	N/A	N/A	N/A	May, 2019	F-164/101	300,000.00			Repair and Improvement
	Guard House	Admin.	SVP	N/A	N/A	N/A	March, 2019	F-164/101	350,000.00			Repair and Improvement
	Sports Facilities	Sports	SVP	N/A	N/A	N/A	May, 2019	F-164/101	600,000.00			Repair and Improvement
	Alumni Bldg./Facilities	Alumni	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-164/101	1,800,000.00			Repair and Improvement
	Relocation of Water Refilling	BAO	SVP	N/A	N/A	N/A	May, 2019	F-164/101	300,000.00			Repair and Improvement
	Relocation of Canteen	BAO	SVP	N/A	N/A	N/A	May, 2019	F-164/101	500,000.00			Repair and Improvement
	Road Network Rehabilitation	Admin.	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-101	3,500,000.00			Repair and Improvement
	Campus Drainage System	Admin	BIDDING	Jan., 2019	Jan., 2019	Feb., 2019	Feb, 2019	F-101	1,000,000.00			Repair and Improvement
	Ground Improvement	Admin.	SVP	N/A	N/A	N/A	May, 2019	F-164	500,000.00			Repair and Improvement
	Construction of Fence (CGS)	CGS	BIDDING	June, 2019	June, 2019	July, 2019	July, 2019	F-101	1,500,000.00			Repair and Improvement
	Ground Improvement CGS	CGS	SVP	N/A	N/A	N/A	May, 2019	F-164	500,000.00			Repair and Improvement

Prepared by:

MARY JANE B. DULAY
Head - Planning and Infrastructure

Certified Funds Available:


RAJINDER JAIN D. LUMILAN / NENA SABADO
 Accountant/Budget Officer

Recommending Approval:


PAULITO C. NISPEROS
 Chancellor, MLUC

Approved:


BENJAMIN P. SAPITULA
 University President

PROJECT PROCUREMENT MANAGEMENT PLAN for 2019
INFRASTRUCTURE

Department/Bureau/Office: DMMMSU - MID LA UNION CAMPUS
Region: I
Address: Quezon Ave., Catbangen
San Fernando City, La Union

Contact Person: PAULITO
Position: Chancellor
E-mail : chancellor_mluc@
Telephone/Mobile Nos: (6

Item & Specifications	Unit of Measure	Quantity Requirement														
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec
INFRASTRUCTURE																
Construction:																
Campus Library, Phase II	lot				0.00			10,000,000.00	10,000,000.00					-		
Administration Building,Phase IV	lot				0.00	8,000,000.00			8,000,000.00					-		
Covered Court Bleachers, Phase IV	lot				0.00				-		2,700,000.00		2,700,000.00			
Food Court, Phase V	lot	1,500,000.00			1,500,000.00				-					-		
Completion of Social Hall	lot			1,000,000.00	1,000,000.00				-					-		
Completion of BSEMT Bldg.	lot							7,000,000.00	7,000,000.00					-		
Completion of Electrical Bldg.	lot	10,000,000.00			10,000,000.00				-					-		
Completion COM IT Bldg.	lot	8,000,000.00			8,000,000.00				-					-		
Student Hall, Phase III	lot	1,000,000.00			1,000,000.00			1,000,000.00	1,000,000.00					-		1,000,000.00
Completion of MLUC Multi-Purpose Hall	lot	8,000,000.00			8,000,000.00				-					-		
Rehabilitation:									-					-		
CGS Building	lot	15,000,000.00			15,000,000.00				-					-		
COE Bldg.	lot	8,000,000.00			8,000,000.00				-					-		
CTED Bldg.	lot	3,500,000.00			3,500,000.00				-					-		
BSIE Bldg.	lot	18,000,000.00			18,000,000.00				-					-		
COT Bldg.	lot				-	10,000,000.00			10,000,000.00					-		
Repairs / Improvement / Renovations:					-				-					-		
COE Bldg./Facilities	lot	500,000.00			500,000.00				-	500,000.00			500,000.00			
COM Bldg./Facilities	lot	300,000.00			300,000.00	300,000.00			300,000.00	300,000.00			300,000.00			
CTED Bldg./Facilities	lot	300,000.00			300,000.00				-	500,000.00			500,000.00			
COT Bldg./Facilities	lot	500,000.00			500,000.00				-	500,000.00			500,000.00	300,000.00		
CGS Building/Facilities	lot				-	500,000.00			500,000.00					-		
CIT Building/Facilities	lot	500,000.00			500,000.00				-					-		
Admin. Building/Facilities	lot	500,000.00			500,000.00				-	1,000,000.00			1,000,000.00	300,000.00		
IGP Building / Facilities	lot	1,000,000.00			1,000,000.00				-					-	1,000,000.00	
ICJE Facilities	lot	200,000.00			200,000.00				-					-	200,000.00	
CLAW Bldg./ Facilities	lot				-				-	150,000.00			150,000.00			
SAS Bldg./Facilities	lot	1,000,000.00			1,000,000.00				-	1,000,000.00			1,000,000.00	1,000,000.00		
CAS Bldg./Facilities	lot	150,000.00			150,000.00				-	150,000.00			150,000.00			
Guard House	lot	200,000.00			200,000.00				-	150,000.00			150,000.00			
Sports Facilities	lot	300,000.00			300,000.00				-	300,000.00			300,000.00			
Alumni Bldg./Facilities	lot	1,800,000.00			1,800,000.00									-		
Relocation of Water Refilling	lot				-				-	300,000.00			300,000.00			
Relocation of Canteen	lot				-				-	500,000.00			500,000.00			

Approved:

E

Date prepared : Aug. 24, 2018

C. NISPEROS

@yahoo.com
 72) 700-5453

		TOTAL AMOUNT
Q4	Total	
-	10,000,000.00	10,000,000.00
-	8,000,000.00	8,000,000.00
-	2,700,000.00	2,700,000.00
-	1,500,000.00	1,500,000.00
-	1,000,000.00	1,000,000.00
-	7,000,000.00	7,000,000.00
-	10,000,000.00	10,000,000.00
-	8,000,000.00	8,000,000.00
1,000,000.00	3,000,000.00	3,000,000.00
-	8,000,000.00	8,000,000.00
-		
-	15,000,000.00	15,000,000.00
-	8,000,000.00	8,000,000.00
-	3,500,000.00	3,500,000.00
-	18,000,000.00	18,000,000.00
-	10,000,000.00	10,000,000.00
-		
-	1,000,000.00	1,000,000.00
-	900,000.00	900,000.00
-	800,000.00	800,000.00
300,000.00	1,300,000.00	1,300,000.00
-	500,000.00	500,000.00
-	500,000.00	500,000.00
300,000.00	1,800,000.00	1,800,000.00
1,000,000.00	2,000,000.00	2,000,000.00
200,000.00	400,000.00	400,000.00
-	150,000.00	150,000.00
1,000,000.00	3,000,000.00	3,000,000.00
-	300,000.00	300,000.00
-	350,000.00	350,000.00
-	600,000.00	600,000.00
-	1,800,000.00	1,800,000.00
-	300,000.00	300,000.00
-	500,000.00	500,000.00

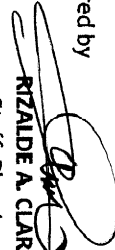
		TOTAL AMOUNT
Q4	Total	
-	3,500,000.00	3,500,000.00
500,000.00	1,000,000.00	1,000,000.00
-	500,000.00	500,000.00
-	1,500,000.00	1,500,000.00
-	500,000.00	500,000.00
		136,900,000.00

BENJAMIN P. SAPITULA
University President

Don Mariano Marcos Memorial State University
National Apiculture Research, Training and Development Institute
North La Union Campus
Sapilang, Bacnotan, La Union 2515

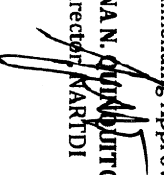
ANNUAL PROCUREMENT PLAN 2019

Code	Procurement	PMO/	Mode of	Schedule of Each Procurement Activity			Source	Estimated Budget (Php)			Remarks	
(PAP)	Program / Project	End-User	Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	CO	(Brief description of Program/Project)
NARTDI Consolidated Research, Extension & Administrative Program	Researchers & Extensionists; Administrative Support	Alt. Mode				January 14, 2019		F-101, F-161	55,000.00			Purchase of Honey
		Alt. Mode				March 01, 2019		F-101, F-164, F-161	389,100.00			Purchase of Motorpool Supplies and Materials
		Small Value				April 01, 2019		F-101, F-164, F-161	167,000.00			Purchase of Office Equipment & Accessories, Electrical Equipment & Component & Supplies
		Small Value				April 03, 2019		F-101, F-164, F-161	350,000.00			Purchase of Colony & White Sugar
		PS-DBM				April 08, 2019		F-101, F-164, F-161	139,471.33			Purchase of Common-Use Office Supplies Materials & Equipment
		Alt. Mode				April 12, 2019		F-101, F-164, F-161	238,500.00			Purchase of ICT Accessories
		Alt. Mode				April 15, 2019		F-101, F-164, F-161	96,450.00			Purchase of Beekeeping Supplies, Materials
		Alt. Mode				April 22, 2019		F-101, F-164, F-161	35,002.80			Purchase of Common Office Supplies
		Alt. Mode				April 26, 2019		F-101, F-164, F-161	44,250.00			Purchase of Honeybee Product Development Supplies & Materials
		Bidding				April 29, 2019		F-164, F-162	75,000.00			Purchase of ICT Equipment
		Alt. Mode				May 06, 2019		F-101, F-164, F-161	110,150.00			Purchase of Wood Workshop, Metal Works Supplies, Materials
		Alt. Mode				June 03, 2019		F-101, F-164, F-161	73,750.00			Purchase of Agricultural Supplies, Materials & Equipment
		Alt. Mode				Sept. 02, 2019		F-101, F-164, F-161	35,002.80			Purchase of Common Office Supplies
PS-DBM				Sept. 19, 2019		F-101, F-164, F-161	58,131.41			Purchase of Common-Use Office Supplies Materials & Equipment		
Direct Cont.				Year Round		F-101, F-164, F-161	204,000.00			Purchase of Fuel		
Direct Cont.				Year Round		F-101, F-164, F-161	546,000.00			Purchase of Food & Accomodation		

Prepared by

RIZALDE A. CLARO
Staff, Planning

Certified Funds Availability /
Certified Appropriate Funds Available

Accountant /
Local Budget Officer

Recommending Approval

IOANA N. GUADALUPE
Director, NARTDI

Approved

BENJAMIN P. SAPTITULA
President, DMMSU

DMMSU-SLUC Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Construction of new Buildings	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	206,200,000.00		206,200,000.00
	Continuing Projects	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,250,000.00		20,250,000.00
	Repairs and renovation	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	92,350,000.00		92,350,000.00
	Other Minor Facilities	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,600,000.00		8,600,000.00
	Electricity	All colleges/dept	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GoP	5,000,000.00		5,000,000.00
	Communication services	All colleges/dept	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GoP	1,200,000.00	1,200,000.00	
	Fuel expenses	All colleges/dept	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GoP	300,000.00	300,000.00	
	Purchase of Motor Vehicle	Admin	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2,200,000.00	2,200,000.00	
	Maintenance of College Vehicle	Admin	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	400,000.00	400,000.00	
	Procurement of Pesticides/Repelents	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	23,294.56	32,315.32	
	Procurement of Solvents	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	22,867.38	22,867.38	
	Procurement of Color Compounds & Dispersions	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	3,514.11	3,514.11	
	Procurement of Films	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	47,574.67	47,574.67	
	Procurement of Paper Materials & Products	All colleges/dept	Competitive Bidding	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	1052,755.55	1052,755.55	
	Procurement of Batteries & Cells & Accessories	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	45,265.04	45,265.04	
	Procurement of Manufacturing Components & Air Circulation	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	334,661.61	334,661.61	
	Procurement of Lighting & Fixtures & Accessories	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	40,623.23	40,623.23	
	Procurement of Measuring & Observing & Testing Equipment	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	1,372.23	1,372.23	
	Procurement of Cleaning/Janitorial Supplies & Equipment	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	236,593.76	236,593.76	
	Procurement of ICT Equipment	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,713,888.07	9,713,888.07	
	Procurement Office Equipment, Accessories & Supplies	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,140,615.66	1,140,615.66	
	Procurement of Printer, Fax, Photocopier and Supplies	All colleges/dept	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	648,219.00	648,219.00	
	Procurement of Audio-Visual Equipment and Supplies	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	745,710.00	745,710.00	
	Procurement of Flags & Accessories	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	7,484.66	7,484.66	
	Procurement of Printed Publications	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	330.19	330.19	
	Procurement of Fire-Fighting Equipment	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	94,128.00	94,128.00	
	Procurement of Furniture and Furnishings	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	274,049.75	274,049.75	
	Procurement of Consumer Electronics and Electrical Supplies	All colleges/dept	Competitive Bidding	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	41,756.71	41,756.71	
	Procurement of Arts & Crafts Equipment, Accessories & Supplies	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	53,343.02	53,343.02	

Remarks (brief description of Program/Activity/Project)
construction of Gymnasium,construction of CE Academic Bldg,other
CCS Bldg ,CE Bldg,Road Network Phase III,Sunsine square,Street Light
Rehab of CE bldg, Reahab of College Cnateen,Rehab of CA Bldg,Rehab of Aquatic Bldg.,others
Perimeter Fence,const. of Admin Parking area,Sidewalks,const. of park and other
Electrical Energy Bills
Telephone and internet services
Fuel for college vehicle and generators.
Purchase of van and tricycle for college use
Periodic maintenace of College vehicle
inks
acetate (for instruction purposes)
bond paper, folders, photo paper
used for assorted wireless microphones
aircon unit, fans
LED bulbs
soap, mop, grass cutters, other solvents
computers, servers, laptops
printers, copiers, fax, etc
projector, P/A system, conference sound system
flag
manuals
fire extinguisher for all buildings/offices
sala set, cabinets, etc
Electrical supplies for replacement/maintenance and upgrade of electrical facilities

	Procurement of Software	All colleges/dept	Direct Contracting	N/A	N/A	2nd quarter	2nd quarter	GoP	936,943.04	936,943.04	
	Passenger Air Transportation	All colleges/dept	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	400,000.00	400,000.00	
	Procurement of Dental Supplies, Materials, Medicines	All colleges/dept	Shopping	2nd to 3rd Quarter	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	153,214.00	153,214.00	
	Procurement of Office Equipment, Accessories, Supplies	All colleges/dept	Competitive Bidding	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	3,549,029.00	3,549,029.00	
	Procurement of Photographic, Filming or Video Equipment	All colleges/dept	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	2,662,000.00	2,662,000.00	
	Procurement of Computer Equipment, Accessories, Supplies	All colleges/dept	Competitive Bidding	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	2,561,015.75	2,561,015.75	
	Procurement of Consumables	All colleges/dept	Shopping	2nd to 3rd Quarter	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	222,000.00	222,000.00	
	Procurement of Laboratory Equipment and Supplies	All colleges/dept	Competitive Bidding	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	3,140,568.00	3,140,568.00	
	Procurement of Other Categories	All colleges/dept	Competitive Bidding	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	4,140,000.00	4,140,000.00	

operating systems and other softwares
airfare for international/local seminars/trainings
medicines for students/staff
large-scale photocopiers, etc
cameras, audio recorders for documentation purposes
computer parts, upgrades and consumables
inks, toners
Other laboratory equipment

DMMMSU SERICULTURE RESEARCH AND DEVELOPMENT INSTITUTE (SRDI)

ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of PP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Available at Procurement Service Stores: Consolidated SRDI Program/Process	Adm/TTSD/RDD	PS DBM				Jan. 2019	F101	20,000.00	20,000.00		Insecticides, paper materials and products, battery sales and accessories, manufacturing components and supplies, ICT equipment and devices, offices supplies and accessories, printer, furniture and finishing, arts and crafts, air fare and transportation, etc.
							Feb. 2019	F161	15,000.00	15,000.00		
								F101	30,000.00	30,000.00		
							Mar. 2019	F161	20,000.00	20,000.00		
								F101	54,501.30	54,501.30		
							Apr., 2019	F161	16,969.98	16,969.98		
								F101	30,000.00	30,000.00		
							May, 2019	F161	30,000.00	30,000.00		
								F 101	50,000.00	50,000.00		
							June 2019	F161	30,000.00	30,000.00		
								F101	67,712.56	67,712.56		
							Jul . 2019	F161	22,979.45	22,979.45		
								F164	18,897.37	18,897.37		
							Aug. 2019	F101	60,000.00	60,000.00		
								F161	5,000.00	5,000.00		
							Sept. 2019	F101	80,000.00	80,000.00		
								F161	5,000.00	5,000.00		
							Oct. 2019	F164	18,000.00	18,000.00		
								F101	65,505.95	65,505.95		
							Nov. 2019	F161	5,105.93	5,105.93		
								F164	19,794.72	19,794.72		
							Dec 2019	F101	30,000.00	30,000.00		
								F161	20,000.00	20,000.00		
								F101	50,000.00	50,000.00		
								F161	25,000.00	25,000.00		
								F164	18,897.36	18,897.36		
								F101	24,481.09	24,481.09		
								F161	24,481.93	24,481.93		

DMMMSU SERICULTURE RESEARCH AND DEVELOPMENT INSTITUTE (SRDI)

ANNUAL PROCUREMENT PLAN FOR FY 2019

	B. Other items not available at PS but regularly purchased from other sources: Consolidated SRDI Program/Process	Adm/TTSD/RDD	Shopping				Jan - Mar, 2019	F101	490,300.00	490,300.00		automotive supplies, agricultural, household, hardware, handicraft supplies, laboratory, chemicals, fertilizers, common ICT equipment, computer supplies, electrical equipment, cleaning equipment, office equipment and accessories, common office and electrical supplies, etc.
								F161	143,263.00	143,263.00		
								F164	50,000.00	50,000.00		
							Apr - June, 2019	F101	750,000.00	750,000.00		
								F161	222,659.00	222,659.00		
								F164	200,000.00	200,000.00		
							July - Sept.	F101	888,544.40	888,544.40		
								F161	300,000.00	300,000.00		
								F164	200,000.00	200,000.00		
							Oct- Dec, 2018	F101	1,400,000.00	1,400,000.00		
								F161	500,000.00	500,000.00		
								F164	118,400.00	118,400.00		
	B. Other items not available at PS but regularly purchased from other sources: Consolidated SRDI programs/process		SVP				March, 2019	F161	110,000.00	110,000.00		computer equipment and accessories, office equipment, other equipment, other appliances/equipment, etc.
							June, 2019	F164	370,000.00	370,000.00		
							Sep, 2019	F 101	70,000.00	70,000.00		
							September, 2019	F164	352,000.00	352,000.00		
			Direct Contracting				Year round	F 101	155,240.00	155,240.00		Gasoline oil and lubricants, subscription, testing fees, soil analysis, etc.
								F161	32,000.00	32,000.00		
			Bidding	Sep. 1-7, 2019	Sep. 23-24, 2019	Oct. 8, 2019		F164	350,000.00		350,000.00	For repair of roads and infrastructure, etc.

Prepared by:

Noted:

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